



The Empire District Electric Company  
Missouri Jurisdiction  
Docket No. ER-2019-0374  
WP IS ADJ 36 - Riverton Maint Exp - True-Up

Line No.	Year (TME) (a)	Account (b)	Description (c)	Reference (d)	Missouri	Missouri	Pro Forma
					TME Actual	TME Actual	Adjustment
					TME 03/2019 Balance	TME 01/2020 Balance	Balance
						(e)	(g) = (f) - (e)
1		500036	Opr Spr & Eng - Air Abatement & Monitoring	Actual	(7,978)	-	\$ 7,978
2		506126	Misc Steam Power Expenses		704	-	(704)
3		548123	Exp of Prime Movers		260,152	255,109	(5,043)
4		548124	Exp of Environmental Devices		35,242	20,635	(14,606)
5		549025	Safety Expenses-Comb Turbine		120,863	155,692	34,828
6		549120	Exp of Misc Other Power		387,399	333,886	(53,513)
7		551201	Maint Supervision & Engineer		2,125	2,116	(10)
8		552121	Exp of Structures		16,433	26,774	10,341
9		552135	Maint of Structures - SL		132,010	115,145	(16,865)
10		553160	Mtce of Turbines		231,019	1,654,260	1,423,241
11		553163	Mtce of Hrsg Pressure Parts		257,964	482,019	224,055
12		553164	Mtce of Environmental Devices		28,877	36,357	7,480
13		553166	Mtce of Feedwater Systems		223,702	230,147	6,445
14		553168	Riverton Deferred Maintenance		4,482,144	4,688,978	206,834
15		553170	Mtce of Generators		3,864	14,436	10,572
16		553161	Mtce of Turbine Aux Equip		63,814	46,382	(17,432)
17		553175	Mtce of Elec Control System		117,722	112,414	(5,307)
18		553232	Unit #12 Combustion Turbine		579	-	(579)
19		554110	Exp of Misc Power Plant Equip		38,088	104,216	66,128
20		554130	Mtce of Misc Plant Systems		28,240	10,875	(17,365)
21		554131	Mtce of Misc Plant Tools		56,156	59,790	3,635
22		549169	Riverton OprTrk MO ER2016-0023		(377,912)	-	377,912
23		553169	Riverton MtTrk MO ER2014-0351		(3,401,206)	-	3,401,206
24			Total Riverton Maint Expense		2,700,000	\$ 8,349,230	\$ 5,649,230

**Source:** See reference column (d).

**Purpose:** To determine the amount of expenses expected to incur at the end of the true-up period.