

The Empire District Electric Company
 Test Year Ending September 30, 2023
 ER-2024-0261
 WP 6.1 - Revenues

Line No.	FERC (a)	GL Account (b)	Description (c)	Reference (d)	Total Company	Reclass (f)	Total Company	Missouri Test Year Allocations (h)	Total Missouri	REV ADJ 1	REV ADJ 2	REV ADJ 3	REV ADJ 4	REV ADJ 5
					Test Year Ending Balance (e)		Reclassified Ending Balance (g) = (e) + (f)		Test Year Ending Balance (i) = (g) x (h)	FAC Revenues (j)	Unbilled Revenues (k)	Customer Annualization (l)	Revenue Normalization (m)	Customer Load Growth (n)
RESIDENTIAL														
1	440	440010	Residential Sales-Arkansas	TB 09-2023	\$ 7,843,039	\$ -	\$ 7,843,039	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	440	440011	Residential Sales-Ark-Unbilled		15,652	-	15,652	0.00%	-	-	-	-	-	-
3	440	440020	Residential Sales-Kansas		14,432,598	-	14,432,598	0.00%	-	-	-	-	-	-
4	440	440021	Residential Sales-Ks-Unbilled		(165,883)	-	(165,883)	0.00%	-	-	-	-	-	-
5	440	440030	Residential Sales-Missouri		253,061,029	-	253,061,029	100.00%	253,061,029	24,954,395	-	510,390	1,809,039	-
6	440	440031	Residential Sales-Mo-Unbilled		(1,633,700)	-	(1,633,700)	100.00%	(1,633,700)	-	1,633,700	-	-	-
7	440	440034	Residential Sales-MO-FAC		24,954,395	-	24,954,395	100.00%	24,954,395	(24,954,395)	-	-	-	-
8	440	440040	Residential Sales-Oklahoma		6,535,373	-	6,535,373	0.00%	-	-	-	-	-	-
9	440	440041	Residential Sales-Ok-Unbilled		(105,053)	-	(105,053)	0.00%	-	-	-	-	-	-
10	449	449102	Res Sales-MO- Refund		-	-	-	0.00%	-	-	-	-	-	-
11			<u>Total Residential Revenues:</u>		<u>304,937,451</u>	<u>-</u>	<u>304,937,451</u>		<u>276,381,724</u>	<u>(0)</u>	<u>1,633,700</u>	<u>510,390</u>	<u>1,809,039</u>	<u>-</u>
COMMERCIAL														
12	442	442110	Commercial Sales-Arkansas	TB 09-2023	4,230,377	-	4,230,377	0.00%	-	-	-	-	-	-
13	442	442111	Commercial Sales-Ark-Unbilled		6,406	-	6,406	0.00%	-	-	-	-	-	-
14	442	442120	Commercial Sales-Kansas		6,700,365	-	6,700,365	0.00%	-	-	-	-	-	-
15	442	442121	Commercial Sales-Ks-Unbilled		(93,860)	-	(93,860)	0.00%	-	-	-	-	-	-
16	442	442130	Commercial Sales-Missouri		172,669,078	-	172,669,078	100.00%	172,669,078	20,122,705	-	350,651	(119,997)	1,573,618
17	442	442131	Commercial Sales-Mo-Unbilled		(1,365,027)	-	(1,365,027)	100.00%	(1,365,027)	-	1,365,027	-	-	-
18	442	442134	Commercial Sales-MO-FAC		20,122,705	-	20,122,705	100.00%	20,122,705	(20,122,705)	-	-	-	-
19	442	442140	Commercial Sales-Oklahoma		5,958,934	-	5,958,934	0.00%	-	-	-	-	-	-
20	442	442141	Commercial Sales-Ok-Unbilled		(323,386)	-	(323,386)	0.00%	-	-	-	-	-	-
21	449	449103	Comm Sales-MO- Refund		-	-	-	100.00%	-	-	-	-	-	-
22			<u>Total Commercial Revenues:</u>		<u>207,905,591</u>	<u>-</u>	<u>207,905,591</u>		<u>191,426,756</u>	<u>0</u>	<u>1,365,027</u>	<u>350,651</u>	<u>(119,997)</u>	<u>1,573,618</u>
INDUSTRIAL														
23	442	442213	Industrial Sales - Praxair-Mo	TB 09-2023	4,295,373	-	4,295,373	100.00%	4,295,373	972,508	-	-	-	-
24	442	442215	Ind Sales Praxair-MO-FAC		972,508	-	972,508	100.00%	972,508	(972,508)	-	-	-	-
25	442	442216	Industrial-Praxair - MO Unbill		(34,215)	-	(34,215)	100.00%	(34,215)	-	34,215	-	-	-
26	442	442330	Oil Pipeline Pumping - Mo		7,228,382	-	7,228,382	100.00%	7,228,382	1,150,233	-	-	-	-
27	442	442332	Oil Pipeline Pumping-MO-FAC		1,150,233	-	1,150,233	100.00%	1,150,233	(1,150,233)	-	-	-	-
28	442	442333	Oil Pipeline Pump-MO Unbill		299,932	-	299,932	100.00%	299,932	-	299,932	-	-	-
29	442	442340	Oil Pipeline Pumping - Ok		1,166,091	-	1,166,091	0.00%	-	-	-	-	-	-
30	442	442341	Oil Pipeline Pump - OK Unbill		169,776	-	169,776	0.00%	-	-	-	-	-	-
31	442	442510	Ot Indust Or Power Sales-Ark		8,007,465	-	8,007,465	0.00%	-	-	-	-	-	-
32	442	442511	Ot Indust Sales-Ar-Unbilled		180,596	-	180,596	0.00%	-	-	-	-	-	-
33	442	442520	Ot Indust Or Power Sales-Kan		6,396,530	-	6,396,530	0.00%	-	-	-	-	-	-
34	442	442521	Ot Indust Sales-Ks-Unbilled		(216,006)	-	(216,006)	0.00%	-	-	-	-	-	-
35	442	442530	Ot Indust Or Power Sales-Mo		72,804,028	-	72,804,028	100.00%	72,804,028	11,332,098	-	-	-	(3,832,996)
36	442	442531	Ot Indust Sales-Mo-Unbilled		(307,129)	-	(307,129)	100.00%	(307,129)	-	307,129	-	-	-
37	442	442533	Ot Indust or Pwr Sales-MO-FAC		11,332,098	-	11,332,098	100.00%	11,332,098	(11,332,098)	-	-	-	-
38	442	442540	Ot Indust Or Power Sales-Okl		3,335,828	-	3,335,828	0.00%	-	-	-	-	-	-
39	442	442541	Ot Indust Sales-Ok-Unbilled		113,427	-	113,427	0.00%	-	-	-	-	-	-
40	449	449106	Ot Ind-Pwr Sales-MO- Refund		-	-	-	100.00%	-	-	-	-	-	-
41			<u>Total Industrial Revenues:</u>		<u>116,894,917</u>	<u>-</u>	<u>116,894,917</u>		<u>97,741,210</u>	<u>0</u>	<u>41,411</u>	<u>-</u>	<u>-</u>	<u>(3,832,996)</u>
PUBLIC STREET & HWY LIGHTING														
42	444	444010	Public Street & Hwy Light-Ar	TB 09-2023	105,591	-	105,591	0.00%	-	-	-	-	-	-
43	444	444011	Public St & Hwy Light-AR Unbil		1,851	-	1,851	0.00%	-	-	-	-	-	-
44	444	444020	Public Street & Hwy Light-Ks		252,255	-	252,255	0.00%	-	-	-	-	-	-
45	444	444021	Public St & Hwy Light-KS Unbil		(3,207)	-	(3,207)	0.00%	-	-	-	-	-	-
46	444	444030	Public Street & Hwy Light-Mo		3,926,050	-	3,926,050	100.00%	3,926,050	292,328	-	-	-	-
47	444	444033	Public St & Hwy Light-MO Unbil		(3,350)	-	(3,350)	100.00%	(3,350)	-	3,350	-	-	-
48	444	444032	Public St & Hwy Light-MO-FAC		292,328	-	292,328	100.00%	292,328	(292,328)	-	-	-	-
49	444	444040	Public Street & Hwy Light-Ok		83,961	-	83,961	0.00%	-	-	-	-	-	-
50	444	444041	Public St & Hwy Light-OK Unbil		(1,607)	-	(1,607)	0.00%	-	-	-	-	-	-
51	449	449108	Pub St & Hwy Lt-MO- Refund		-	-	-	100.00%	-	-	-	-	-	-

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					Test Year Ending Balance (e)		Reclassified Ending Balance (g) = (e) + (f)		Test Year Ending Balance (i) = (g) x (h)	FAC Revenues (j)	Unbilled Revenues (k)	Customer Annualization (l)	Revenue Normalization (m)	Customer Load Growth (n)
52			Total Public Street & Hwy Lighting Revenues:		4,653,874	-	4,653,874	4,215,029	(0)	3,350	-	-	-	-
OTHER PUBLIC AUTHORITIES														
53	445	445010	Ot Sales To Pub Authorities-Ar	TB 09-2023	741,852	-	741,852	0.00%	-	-	-	-	-	-
54	445	445020	Ot Sales To Pub Authorities-Ks		524,908	-	524,908	0.00%	-	-	-	-	-	-
55	445	445030	Ot Sales To Pub Authorities-Mo		10,781,373	-	10,781,373	100.00%	10,781,373	1,354,439	-	-	-	-
56	445	445032	Ot Sales to Public Auth-MO-FAC		1,354,439	-	1,354,439	100.00%	1,354,439	(1,354,439)	-	-	-	-
57	445	445040	Ot Sales To Pub Authorities-Ok		318,834	-	318,834	0.00%	-	-	-	-	-	-
58	449	449109	Ot Sales-PubAuth-MO- Refund		-	-	-	100.00%	-	-	-	-	-	-
59			Total Other Public Authorities Revenues:		13,721,406	-	13,721,406		12,135,812	0	-	-	-	-
RESALE - MUNICIPALITIES														
60	447	447221	Chetopa Ks On-Sys Municipalit	TB 09-2023	-	-	-	0.00%	-	-	-	-	-	-
61	447	447222	Chetopa KS On-Sys Mun Unbill		-	-	-	0.00%	-	-	-	-	-	-
62	447	447231	Monett Mo On-Sys Municipalit		-	-	-	0.00%	-	-	-	-	-	-
63	447	447232	Mt Vernon On-Sys Municipalit		-	-	-	0.00%	-	-	-	-	-	-
64	447	447233	Lockwood On-Sys Municipalities		899,163	-	899,163	0.00%	-	-	-	-	-	-
65	447	447234	Monett MO On-Sys Mun Unbill		-	-	-	0.00%	-	-	-	-	-	-
66	447	447235	MT Vernon On-Sys Mun Unbill		-	-	-	0.00%	-	-	-	-	-	-
67	447	447236	Lockwood On-Sys Mun Unbill		(49,287)	-	(49,287)	0.00%	-	-	-	-	-	-
68			Total Resale - Municipalities Revenues:		849,875	-	849,875		-	-	-	-	-	-
INTERDEPARTMENTAL														
69	448	448020	Interdepartmental Sales-Kansas	TB 09-2023	40,507	-	40,507	0.00%	-	-	-	-	-	-
70	448	448030	Interdepartmental Sales - Missouri		732,042	-	732,042	100.00%	732,042	100,718	-	-	-	-
71	448	448032	Interdepartmental Sales-MO-FAC		100,718	-	100,718	100.00%	100,718	(100,718)	-	-	-	-
72			Total Interdepartmental Revenues:		873,267	-	873,267		832,760	-	-	-	-	-
OTHER														
73	407	407301	Rate Ref 2017 Tax Reform AR	TB 09-2023	(372,436)	-	(372,436)	0.00%	-	-	-	-	-	-
74	407	407302	Rate Ref 2017 Tax Reform KS		-	-	-	0.00%	-	-	-	-	-	-
75	407	407303	Rate Ref 2017 Tax Reform MO		-	-	-	100.00%	-	-	-	-	-	-
76	407	407304	Rate Ref 2017 Tax Reform OK		-	-	-	0.00%	-	-	-	-	-	-
77	407	407330	Asbury Retire-KS19-EPDE223RTS		-	-	-	0.00%	-	-	-	-	-	-
78	407	407331	Asbury Retire-OKPUD201800133		(601,066)	-	(601,066)	0.00%	-	-	-	-	-	-
79	407	407332	Asbury Retirement - Other		(14,789,877)	-	(14,789,877)	100.00%	(14,789,877)	-	-	-	-	-
80	407	407440	OK LIAP Reg Credit		27,138	-	27,138	0.00%	-	-	-	-	-	-
81	407	407450	Property Tax Tracker Revenue		5,233,740	-	5,233,740	100.00%	5,233,740	-	-	-	-	-
82	407	407497	OK Uri Other Income		157,904	-	157,904	0.00%	-	-	-	-	-	-
83	407	407498	KS Uri Other Income		221,760	-	221,760	0.00%	-	-	-	-	-	-
84	407	407499	OK PhaseIn Rev PUD202100163		1,943,454	-	1,943,454	0.00%	-	-	-	-	-	-
85	450	450020	Forfeited Discounts - Ks		173,639	-	173,639	0.00%	-	-	-	-	-	-
86	450	450030	Forfeited Discounts - Mo		1,803,413	-	1,803,413	100.00%	1,803,413	-	-	-	-	(83,518)
87	450	450040	Forfeited Discounts - Okla		59,479	-	59,479	0.00%	-	-	-	-	-	-
88	451	451031	Reconnect Charges-Arkansas		663	-	663	0.00%	-	-	-	-	-	-
89	451	451032	Reconnect Charges-Kansas		5,135	-	5,135	0.00%	-	-	-	-	-	-
90	451	451033	Reconnect Charges-Missouri		84,980	-	84,980	100.00%	84,980	-	-	-	-	-
91	451	451034	Reconnect Charges-Oklahoma		3,005	-	3,005	0.00%	-	-	-	-	-	-
92	451	451210	Other Misc Revenues - Arkansas		-	-	-	0.00%	-	-	-	-	-	-
93	451	451220	Other Misc Revenues - Kansas		-	-	-	0.00%	-	-	-	-	-	-
94	451	451230	Other Misc Revenues - Missouri		-	-	-	100.00%	-	-	-	-	-	-
95	451	451240	Other Misc Revenues - Oklahoma		-	-	-	0.00%	-	-	-	-	-	-
96	454	454010	Rent From Elec Property-Ark		29,209	-	29,209	0.00%	-	-	-	-	-	-
97	454	454020	Rent From Electric Property-Ks		41,105	-	41,105	0.00%	-	-	-	-	-	-
98	454	454030	Rent From Elec Property-Mo		1,112,043	-	1,112,043	100.00%	1,112,043	-	-	-	-	-
99	454	454040	Rent From Elec Property-Okla		28,072	-	28,072	0.00%	-	-	-	-	-	-
100	456	456010	Other Electric Revenue-Ark Sys		22,811	-	22,811	0.00%	-	-	-	-	-	-
101	456	456020	Other Electric Revenue-Ks Syst		6,727	-	6,727	0.00%	-	-	-	-	-	-

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Line No.	FERC	GL Account	Description	Reference	Total Company	Reclass	Total Company	Missouri Test Year Allocations	Total Missouri	REV ADJ 1	REV ADJ 2	REV ADJ 3	REV ADJ 4	REV ADJ 5
					Test Year Ending Balance		Reclassified Ending Balance		Test Year Ending Balance	FAC Revenues	Unbilled Revenues	Customer Annualization	Revenue Normalization	Customer Load Growth
	(a)	(b)	(c)	(d)	(e)	(f)	(g) = (e) + (f)	(h)	(i) = (g) x (h)	(j)	(k)	(l)	(m)	(n)
102	456	456030	Other Electric Revenue-Mo Syst		360,863	-	360,863	100.00%	360,863	-	-	-	-	-
103	456	456040	Other Electric Revenue-Ok Syst		752	-	752	0.00%	-	-	-	-	-	-
104	456	456081	Ot Elec Rev Off Sys Monett		420,960	-	420,960	0.00%	-	-	-	-	-	-
105	456	456082	Ot Elec Rev Off Sys Mt Vernon		100,886	-	100,886	0.00%	-	-	-	-	-	-
106	456	456083	Ot Elec Rev Off Sys Chetopa		22,788	-	22,788	0.00%	-	-	-	-	-	-
107	456	456084	Ot Elec Rev Off Sys Lockwood		70,165	-	70,165	0.00%	-	-	-	-	-	-
108	456	456091	PlumPt Transmission Credits-AR*		930	-	930	84.04%	781	-	-	-	-	-
109	456	456092	PlumPt Transmission Credits-KS*		1,831	-	1,831	84.04%	1,539	-	-	-	-	-
110	456	456093	PlumPt Transmission Credits-MO*		33,550	-	33,550	84.04%	28,196	-	-	-	-	-
111	456	456094	PlumPt Transmission Credits-OK*		1,009	-	1,009	84.04%	848	-	-	-	-	-
112	456	456200	EMSA Service Revenue		224,929	-	224,929	88.60%	199,298	-	-	-	-	-
113	456	456201	OMA Service Revenue		779,585	-	779,585	88.60%	690,748	-	-	-	-	-
114	456	456202	OMA Transaction Revenue		-	-	-	88.60%	-	-	-	-	-	-
115	456	456203	OMA Transaction Revenue Margin		-	-	-	88.60%	-	-	-	-	-	-
116	456	456204	OMA Bazefield Software Revenue		-	-	-	88.60%	-	-	-	-	-	-
117	456	456205	AMA Service Revenue		222,419	-	222,419	88.60%	197,074	-	-	-	-	-
118	456	456206	AMA Transaction Revenue		-	-	-	88.60%	-	-	-	-	-	-
119	456	456208	EDE REC Revenue from Wind		(6,583)	6,583	-	88.60%	-	-	-	-	-	-
120	456	456209	Transmission Easement Rev Wind		-	-	-	88.60%	-	-	-	-	-	-
121	456	456220	IM Generation Revenue - Wind		-	-	-	88.60%	-	-	-	-	-	-
122	456	456222	Wind-Crop Damage Revenue		-	-	-	88.60%	-	-	-	-	-	-
123	456	456250	Misc Revenue - Wind		-	-	-	88.60%	-	-	-	-	-	-
124	456	456271	Insurance - PTC Replacement		4,923,365	-	4,923,365	88.60%	4,362,329	-	-	-	-	-
125	456	456272	Insurance - REC Replacement		-	-	-	88.60%	-	-	-	-	-	-
126			<u>Total Other Revenues:</u>		<u>2,348,350</u>	<u>6,583</u>	<u>2,354,933</u>		<u>(714,025)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(83,518)</u>
127			Total Electric Operating Revenues:	Schedule 6	\$ 652,184,732	\$ 6,583	\$ 652,191,315		\$ 582,019,267	\$ (0)	\$ 3,043,488	\$ 861,041	\$ 1,689,042	\$ (2,342,896)

Source: See reference column (d).

Purpose: To present the operating revenue amounts for the test year and the pro forma balance.

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					Asbury AAO Revenue (o)	Franchise Fees Revenues (p)	MEEIA Revenues (q)	Wind Revenue Non-Fuel (r)	MO Property Tax Tracker Revenue (s)	Interruptible Credits (t)	Pro Forma Adjustments (u) = (j) thru (t)	Pro Forma Ending Balance (v) = (i) + (u)
102	456	456030	Other Electric Revenue-Mo Syst		-	-	-	-	-	-	-	360,863
103	456	456040	Other Electric Revenue-Ok Syst		-	-	-	-	-	-	-	-
104	456	456081	Ot Elec Rev Off Sys Monett		-	-	-	-	-	-	-	-
105	456	456082	Ot Elec Rev Off Sys Mt Vernon		-	-	-	-	-	-	-	-
106	456	456083	Ot Elec Rev Off Sys Chetopa		-	-	-	-	-	-	-	-
107	456	456084	Ot Elec Rev Off Sys Lockwood		-	-	-	-	-	-	-	-
108	456	456091	PlumPt Transmission Credits-AR*		-	-	-	-	-	-	-	781
109	456	456092	PlumPt Transmission Credits-KS*		-	-	-	-	-	-	-	1,539
110	456	456093	PlumPt Transmission Credits-MO*		-	-	-	-	-	-	-	28,196
111	456	456094	PlumPt Transmission Credits-OK*		-	-	-	-	-	-	-	848
112	456	456200	EMSA Service Revenue		-	-	-	4,987	-	-	4,987	204,285
113	456	456201	OMA Service Revenue		-	-	-	17,286	-	-	17,286	708,034
114	456	456202	OMA Transaction Revenue		-	-	-	-	-	-	-	-
115	456	456203	OMA Transaction Revenue Margin		-	-	-	-	-	-	-	-
116	456	456204	OMA Bazefield Software Revenue		-	-	-	-	-	-	-	-
117	456	456205	AMA Service Revenue		-	-	-	4,932	-	-	4,932	202,005
118	456	456206	AMA Transaction Revenue		-	-	-	-	-	-	-	-
119	456	456208	EDE REC Revenue from Wind		-	-	-	-	-	-	-	-
120	456	456209	Transmission Easement Rev Wind		-	-	-	18,464	-	-	18,464	18,464
121	456	456220	IM Generation Revenue - Wind		-	-	-	-	-	-	-	-
122	456	456222	Wind-Crop Damage Revenue		-	-	-	-	-	-	-	-
123	456	456250	Misc Revenue – Wind		-	-	-	-	-	-	-	-
124	456	456271	Insurance – PTC Replacement		-	-	-	(4,362,329)	-	-	(4,362,329)	-
125	456	456272	Insurance – REC Replacement		-	-	-	-	-	-	-	-
126			<u>Total Other Revenues:</u>		14,789,877	-	-	(4,316,661)	(5,233,740)	-	5,155,959	4,441,934
127			Total Electric Operating Revenues:	Schedule 6	\$ 14,789,877	\$ (11,321,242)	\$ (3,314,624)	\$ (4,316,661)	\$ (5,233,740)	\$ 365,712	\$ (5,780,003)	\$ 576,239,264

Source: See reference column (d).

Purpose: To present the operating revenue amounts for the test year and the pro forma balance.