

# Projected Annual Revenue

AmerenUE Charges	Current Partic. \$.004/therm	New Partic. \$.004/therm	Total Partic. \$.004/therm
Therm/yr/acct.	16,628	10,000	
Accts	144	50	
Therm/yr/program	2,394,440	500,000	
\$/therm/acct/yr	0.004	0.004	
\$/therm/pgm/yr	\$ 9,578	\$ 2,000	\$ 11,578