

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>	
Q115	(0.4322)	Q413	(0.0056)	(1.0652)	
Q215	(0.3904)	Q114	(0.0010)	(1.3165)	
Q315	(0.3237)	Q214	(0.0004)	(1.4403)	
Q415	(0.4396)	Q314	0.0051	(1.5878)	
Q116	(0.4843)	Q414	0.0075	(1.6268)	
Q216	(0.4781)	Q115	0.0094	(1.7041)	
Q316	(0.3357)	Q215	0.0008	(1.7149)	
Q416	(0.3722)	Q315	(0.0061)	(1.6587)	
Q117	(0.3986)	Q415	(0.0093)	(1.5898)	
Q217	(0.3596)	Q116	(0.0133)	(1.4940)	
Q317	(0.3869)	Q216	(0.0177)	(1.5637)	
Q417	(0.4661)	Q316	(0.0150)	(1.6665)	effective Mar-2018
Q118	(0.4269)	Q416	(0.0117)	(1.6972)	effective Jun-2018
Q218	(0.4319)	Q117	0.0012	(1.7550)	effective Sep-2018
Q318	(0.4092)	Q217	0.0136	(1.7460)	effective Dec-2018
Q418	(0.2328)	Q317	0.0275	(1.4702)	effective Mar-2019
Q119	(0.4111)	Q417	0.0391	(1.4036)	effective Jun-2019
Q219	(0.4835)	Q118	0.0237	(1.4327)	effective Sep-2019
Q319	(0.4312)	Q218	0.0144	(1.4539)	effective Dec-2019
Q419	(0.5365)	Q318	(0.0014)	(1.7865)	effective Mar-2020
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024
Q324	(0.1297)	Q223	(0.0000)	0.1089	effective Dec-2024
Q424	0.0049	Q323	0.0001	0.0865	effective Mar-2025
Four quarters:	0.0725		0.0140	0.0865	

HR-2018-0231, effective for service provided on or after January 1, 2020													
	Q123			Q223			Q323			Q423			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Total Steam mmBtu Sales	254,118	231,737	231,728	225,934	218,404	209,273	214,373	199,862	214,500	233,896	241,161	247,150	
Fuel Costs	\$	937,031	720,635	675,374	551,356	605,905	711,690	510,917	618,170	580,435	674,240	728,762	699,078
Coal Costs	\$	389,603	387,210	387,954	310,797	150,876	302,591	-	115,099	332,607	374,689	327,239	330,988
Gas Costs	\$	374,518	333,425	287,420	240,559	455,029	409,099	510,917	503,071	247,828	143,249	377,557	368,090
Oil Costs	\$	172,910	-	-	-	-	-	-	-	-	156,302	23,966	-
Coal mmBtu Input Blr Nos. 5	mmBtu	153,861	150,723	152,473	122,654	58,837	46,513	-	52,239	129,244	146,527	127,310	125,664
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	132,766	112,288	114,076	154,176	189,989	171,680	225,850	159,488	109,863	113,111	147,443	160,999
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	8,361	-	-	-	-	-	-	-	-	7,497	1,150	-
Blr 1-5 Fuel to Steam Input	mmBtu	294,988	263,011	266,549	276,830	248,826	218,193	225,850	211,727	239,107	267,135	275,903	286,663
Quarterly Fuel Costs - Actual	\$			2,333,040			1,868,951			1,709,522			2,102,080
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			824,548			743,849			676,684			829,701
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854
Quarterly Fuel Costs - Collected	\$			2,049,332			1,848,762			1,681,830			2,062,139
(Over) or Under Collected Fuel Costs	\$			283,708			20,189			27,692			39,941
Rolling 12-months Steam Btu Sales	mmBtu			2,750,057			2,718,792			2,723,106			2,722,136
Quarterly Cost Adjustment	mmBtu			0.1032			0.0074			0.0102			0.0147
Cumulative - QCA				2.3120			1.5320			0.8392			0.1355

HR-2018-0231, effective for service provided on or after January 1, 2020													
	Q124			Q224			Q324			Q424			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Total Steam mmBtu Sales	255,296	232,239	212,586	237,011	223,853	213,276	215,580	195,853	214,840	228,707	226,065	252,033	
Fuel Costs	\$	2,372,347	387,423	362,463	458,978	477,512	435,868	489,137	401,140	521,855	731,441	547,565	785,870
Coal Costs	\$	392,733	84,779	-	-	-	-	-	-	-	-	-	356,558
Gas Costs	\$	1,697,973	302,644	362,463	458,978	477,512	435,868	489,137	401,140	521,855	731,441	547,345	426,713
Oil Costs	\$	281,641	-	-	-	-	-	-	-	-	-	220	2,599
Coal mmBtu Input Blr Nos. 5	mmBtu	152,595	32,640	-	-	-	-	-	-	-	-	-	139,622
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	125,266	238,164	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,511	271,501	144,635
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	13,658	-	-	-	-	-	-	-	-	2	11	134
Blr 1-5 Fuel to Steam Input	mmBtu	291,519	270,804	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,513	271,512	284,391
Quarterly Fuel Costs - Actual	\$			3,122,233			1,372,358			1,412,132			2,064,876
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			811,180			784,244			710,305			825,416
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854
Quarterly Fuel Costs - Collected	\$			2,016,107			1,949,160			1,765,392			2,051,489
(Over) or Under Collected Fuel Costs	\$			1,106,126			(576,802)			(353,260)			13,387
Rolling 12-months Steam Btu Sales	mmBtu			2,704,674			2,725,203			2,722,741			2,707,339
Quarterly Cost Adjustment	mmBtu			0.4090			(0.2117)			(0.1297)			0.0049
Cumulative - QCA				0.4413			0.2222			0.0823			0.0725

	Q423	Q424
Steam sales	722,207	706,805
Fuel Costs		
Coal Costs	1,032,916	356,558
Gas Costs	888,896	1,705,499
Oil Costs	180,288	2,819
Total	<u>2,102,080</u>	<u>2,064,876</u>
mmBtu		
Coal	399,501	139,622
Gas	421,553	685,647
Oil	8,647	147
Total	<u>829,701</u>	<u>825,416</u>

Total Steam mmBtu Sales - 12-month rolling total

	<u>2021</u>	<u>20-21 rolling</u>	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>
January	247,211		261,590		254,118		255,296	
February	208,534		224,055		231,737		232,239	
March	250,441	2,673,186	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674
April	229,914		241,105		225,934		237,011	
May	223,058		229,794		218,404		223,853	
June	209,383	2,679,952	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203
July	205,820		213,508		214,373		215,580	
August	188,493		216,154		199,862		195,853	
September	212,560	2,672,065	194,759	2,777,373	214,500	2,723,106	214,840	2,722,741
October	231,744		229,089		233,896		228,707	
November	242,793		240,769		241,161		226,065	
December	252,602	2,702,553	253,319	2,773,411	247,150	2,722,136	252,033	2,707,339

**Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:**

	ck	(0.1297)	(0.2117)	0.4090	0.0147	0.0102	0.0074	0.1032	0.7184	0.7030	0.7874
	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422	Q322	Q222	
Qtrly filing	Qtr Rate	Rates Effective									
Q421	0.2229	effective Mar-2022									
Q122	0.5391	effective Jun-2022									
Q222	0.7874	effective Sep-2022									
Q322	0.7030	effective Dec-2022									
Q422	0.7184	effective Mar-2023									
Q123	0.1032	effective Jun-2023									
Q223	0.0074	effective Sep-2023									
Q323	0.0102	effective Dec-2023									
Q423	0.0147	effective Mar-2024									
Q124	0.4090	effective Jun-2024									
Q224	(0.2117)	effective Sep-2024									
Q324	(0.1297)	effective Dec-2024									
Q424	0.0049	effective Mar-2025									

Billed QCA

Usage Month	Billed Month	Billed per CIS+	MMBTU									
Mar-22	Apr-22	\$ (162,876.10)	255,292	-								
Apr-22	May-22	\$ (153,824.99)	241,105	-								
May-22	Jun-22	\$ (146,608.57)	229,794	-								
Transfer Q419 Bal to Q121 r factor												
Jun-22	Jul-22	\$ (232,529.89)	213,978	-								
Jul-22	Aug-22	\$ (232,020.23)	213,509	-								
Aug-22	Sep-22	\$ (234,894.55)	216,154	-								
Transfer Q120 Bal to Q221 r factor												
Sep-22	Oct-22	\$ (376,177.01)	194,759	-								(153,353.24)
Oct-22	Nov-22	\$ (442,485.40)	229,089	-								(180,384.68)
Nov-22	Dec-22	\$ (465,045.32)	240,769	-								(189,581.51)
Transfer Q220 Bal to Q321 r factor												
Dec-22	Jan-23	\$ (571,234.35)	253,319	-								(178,083.26)
Jan-23	Feb-23	\$ (573,033.84)	254,117	-								(199,463.38)
Feb-23	Mar-23	\$ (525,944.07)	231,738	3,374.88								(162,911.81)
Transfer Q320 Bal to Q421 r factor												
Mar-23	Apr-23	\$ (633,776.08)	231,728	-								(162,904.78)
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)								(158,832.31)
May-23	Jun-23	\$ (597,334.94)	218,404	0.01								(153,538.01)
Transfer Q420 Bal to Q122 r factor												
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)								(147,118.92)
Jul-23	Aug-23	\$ (491,388.08)	214,374	-								(150,704.92)
Aug-23	Sep-23	\$ (458,125.96)	199,863	-								(140,503.69)
Transfer Q121 Bal to Q222 r factor												
Sep-23	Oct-23	\$ (325,546.65)	214,500	-								(150,793.50)
Oct-23	Nov-23	\$ (354,985.48)	233,897	-								(168,031.60)
Nov-23	Dec-23	\$ (366,010.05)	241,161	-								(164,429.60)
Transfer Q221 Bal to Q322 r factor												
Dec-23	Jan-24	\$ (207,283.87)	247,149	-								(173,250.06)
Jan-24	Feb-24	\$ (214,116.76)	255,296	-								172.03
Feb-24	Mar-24	\$ (194,779.69)	232,240	-								(169,536.18)
Transfer Q321 Bal to Q422 r factor												
Mar-24	Apr-24	\$ (35,676.92)	220,910	-								(166,841.21)
Apr-24	May-24	\$ (36,932.87)	228,687	-								(786.79)
May-24	Jun-24	\$ (36,152.19)	223,853	-								(214.79)
Transfer Q421 Bal to Q123 r factor												
Jun-24	Jul-24	\$ (103,652.14)	213,276	-								(154,096.80)
Jul-24	Aug-24	\$ (104,772.37)	215,581	-								(150,341.72)
Aug-24	Sep-24	\$ (95,185.04)	195,854	-								(143,581.58)
Transfer Q122 Bal to Q223 r factor												
Sep-24	Oct-24	\$ (56,953.82)	214,839	-								(149.16)
Oct-24	Nov-24	\$ (60,629.96)	228,706	(0.01)								(154,096.80)
Nov-24	Dec-24	\$ (59,929.57)	226,064	0.01								(150,704.92)
Transfer Q222 Bal to Q323 r factor												
												268.40
Balance per QCA period - Reconciliation Amount												

Fuel Costs - Recovered with Reconciliation Table factor:

	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422	Q322	Q222		
Balance per QCA period - Reconciliation Amount:					\$ 394.95	\$ (101.93)	\$ 2,665.57	\$ 34,778.89	\$ 34,538.12	\$ 44,318.40		
Rolling 12-months Steam Btu Sales:					2,707,339	2,722,741	2,725,203	2,704,674	2,722,136	2,723,106		
R-Factor:					0.0001	(0.0000)	0.0010	0.0129	0.0127	0.0163		
effective:					Mar-2025	Dec-2024	Sep-2024	Jun-2024	Mar-2024	Dec-2023		
Usage Month	Billed Month											
Jun-23	Jul-23											
Jul-23	Aug-23											
Aug-23	Sep-23											
Transfer Q121 Bal to Q222 r factor												
Sep-23	Oct-23											
Oct-23	Nov-23											
Nov-23	Dec-23											
Transfer Q221 Bal to Q322 r factor												
Dec-23	Jan-24											
Jan-24	Feb-24											
Feb-24	Mar-24											
Transfer Q321 Bal to Q422 r factor												
Mar-24	Apr-24											
Apr-24	May-24											
May-24	Jun-24											
Transfer Q421 Bal to Q123 r factor												
Jun-24	Jul-24											
Jul-24	Aug-24											
Aug-24	Sep-24											
Transfer Q122 Bal to Q223 r factor												
Sep-24	Oct-24											
Oct-24	Nov-24											
Nov-24	Dec-24											
Transfer Q222 Bal to Q323 r factor												
												268.40
Balance per QCA period - After R-Factor Recovery												