

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Application of Evergy)
Metro, Inc. d/b/a Evergy Missouri Metro) File No. ET-2021-0151
for Approval of a Transportation)
Electrification Program.)

In the Matter of the Application of Evergy)
Missouri West, Inc. d/b/a Evergy Missouri) File No. ET-2021-0269
West for Approval of a Transportation)
Electrification Program.)

NOTICE OF FILING

COMES NOW, Evergy Metro, Inc. d/b/a Evergy Missouri Metro (“EMM”) and Evergy Missouri West, Inc. d/b/a Evergy Missouri West (“EMW”) (collectively, “Evergy” or “Company”) and, pursuant to the Missouri Public Service Commission’s (“Commission”) *Report and Order* (“Report and Order”) issued on January 12, 2022, states as follows:

1. Ordering ¶ 3 of the Commission’s Report and Order requires that:

3. Evergy shall develop a reasonable education and administration budget and file it in this case within 45 days following the effective date of this order. If any party wishes to challenge that budget they may do so by filing an appropriate pleading in this case within 30 days after Evergy files the budget.¹

2. In compliance with the requirement above, attached hereto as **Exhibit A** is the Company’s Education and Administration Budget.

WHEREFORE, Evergy Missouri Metro and Evergy Missouri West submit the required Education and Administration Budget in compliance with the Commission’s Report and Order.

¹ See, *Report and Order*, p. 49, Ordering ¶ 3.

Respectfully submitted,

/s/ Roger W. Steiner

Roger W. Steiner, MBN 39586
Evergy, Inc.
1200 Main Street
Kansas City, Missouri 64105
Phone: (816) 556-2791
roger.steiner@evergy.com

James M. Fischer MBN 27543
Fischer & Dority, P.C.
101 Madison, Suite 400
Jefferson City, MO 65101
Telephone: 573-636-6758
Facsimile: 573-636-0383
jfischerpc@aol.com

**Attorneys for Evergy Missouri Metro
and Evergy Missouri West**

CERTIFICATE OF SERVICE

I do hereby certify that a true and correct copy of the foregoing document has been hand delivered, emailed or mailed, postage prepaid, this 1st day of March 2022, to all parties of record.

/s/ Roger W. Steiner

Roger W. Steiner

Proposed Budget for Compliance

	2022	2023	2024	2025	2026	Total
Marketing & Customer Education	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Customer survey	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	\$23,500
Marketing and Education Sub-Total	\$44,700	\$44,700	\$44,700	\$44,700	\$44,700	\$223,500
Rebate processing set-up	\$3,444	\$0	\$0	\$0	\$0	\$3,444
Rebate processing by app - Resi	\$8,091	\$10,788	\$16,182	\$13,485	\$5,394	\$53,940
Annual reporting	\$6,510	\$6,510	\$6,510	\$6,510	\$6,510	\$32,550
Program Implementation Sub-Total	\$18,045	\$17,298	\$22,692	\$19,995	\$11,904	\$89,934
Total	\$62,745	\$61,998	\$67,392	\$64,695	\$56,604	\$313,434

Inputs		
Expense	Unit	Cost
Marketing and Education		
Marketing and customer education		\$ 200,000
Customer survey/per year	1	\$4,700
Administration		
Rebate processing set-up	1	\$ 3,444
Rebate processing by app - Resi	1	\$ 26.97
Annual reporting/per year	1	\$6,510

Assumptions

Annual Reporting - assumes start up costs to + analyst data gathering and prep 4x a year at 10 hours each; 10 hours review by project manager and 8 hours review by senior reviewer

Customer Survey - assumes start up costs + survey conducted 2x per year x 8 hours each; includes 8 hour review by a project manager

Retrofit \$500
Developer \$250

MO Metro						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$97,500	\$130,000	\$195,000	\$162,500	\$65,000	\$650,000
-Number of Retrofit Rebates	195	260	390	325	130	1,300
Resi Developer Rebate	\$1,500	\$4,750	\$7,750	\$9,500	\$7,750	\$31,250
-Number of Developer Rebates	6	19	31	38	31	125
Program Sub-total	\$99,000	\$134,750	\$202,750	\$172,000	\$72,750	\$681,250
Education & Program Admin	\$39,197	\$39,197	\$39,197	\$39,197	\$39,197	\$195,986
Total MO Metro	\$138,197	\$173,947	\$241,947	\$211,197	\$111,947	\$877,236
MO West						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$52,500	\$70,000	\$105,000	\$87,500	\$35,000	\$350,000
-Number of Retrofit Rebates	105	140	210	175	70	700
Resi Developer Rebate	\$2,750	\$8,500	\$14,000	\$17,000	\$14,000	\$56,250
-Number of Developer Rebates	11	34	56	68	56	225
Program Sub-total	\$55,250	\$78,500	\$119,000	\$104,500	\$49,000	\$406,250
Education & Program Admin	\$23,374	\$23,374	\$23,374	\$23,374	\$23,374	\$116,872
Total MO West	\$78,624	\$101,874	\$142,374	\$127,874	\$72,374	\$523,122
Total Missouri						
	Y1	Y2	Y3	Y4	Y5	TOTAL
Resi Home Rebate	\$150,000	\$200,000	\$300,000	\$250,000	\$100,000	\$1,000,000
-Number of Retrofit Rebates	300	400	600	500	200	2,000
Resi Developer Rebate	\$4,250	\$13,250	\$21,750	\$26,500	\$21,750	\$87,500
-Number of Developer Rebates	17	53	87	106	87	350
Program Sub-total	\$154,250	\$213,250	\$321,750	\$276,500	\$121,750	\$1,089,500
Education & Program Admin	\$62,687	\$62,687	\$62,687	\$62,687	\$62,687	\$313,434
Total Missouri	\$216,822	\$275,822	\$384,322	\$339,072	\$184,322	\$1,402,934