

Empire District Electric (MISSOURI)									
Target Revenues	Total Company	Res Gen NS-RG	Res Gen TC-RG	Res Gen TP-RG	General NS-GS	General TC-GS	General TP-GS	Large Gen NS-LG	Large Gen TC-LG
Revenue Requirements at EROR									
Base Rate Revenues at EROR	668,375,888	1,730,472	350,182,463	205,914	2,538,035	65,177,337	3,450	27,916,696	120,937,013
Current Base Rate Revenues	515,550,051	1,344,630	244,494,482	126,278	2,132,347	58,476,210	1,648	20,878,486	93,815,800
Increase / (Decrease) (\$)	152,825,837	385,843	105,687,980	79,635	405,688	6,701,127	1,802	7,038,209	27,121,213
Increase / (Decrease) (%)	29.6%	28.7%	43.2%	63.1%	19.0%	11.5%	109.3%	33.7%	28.9%
			1.46						
Revenue Requirements at Uniform %									
Uniform Increase in Revenues	668,375,888	1,743,222	316,970,615	163,711	2,764,445	75,810,465	2,137	27,067,550	121,625,860
Current Retail Revenues	515,550,051	1,344,630	244,494,482	126,278	2,132,347	58,476,210	1,648	20,878,486	93,815,800
Increase / (Decrease) (\$)	152,825,837	398,592	72,476,133	37,433	632,097	17,334,254	489	6,189,064	27,810,060
Increase / (Decrease) (%)	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%
Movement to EROR	10.00%								
Revenue Targets									
Target Revenues	668,375,888	1,741,947	320,291,800	167,932	2,741,804	74,747,152	2,268	27,152,465	121,556,975
Current Revenues	515,550,051	1,344,630	244,494,482	126,278	2,132,347	58,476,210	1,648	20,878,486	93,815,800
Increase / (Decrease) (\$)	152,825,837	397,317	75,797,317	41,653	609,456	16,270,942	620	6,273,978	27,741,176
Increase / (Decrease) (%)	29.6%	29.5%	31.0%	33.0%	28.6%	27.8%	37.6%	30.0%	29.6%
Customers	166,405	567	140,353	74	966	21,269	3	319	2,403
Usage (MWh)	4,224,778	9,067	1,740,856	920	14,305	405,154	6	197,591	852,363
Target Increase (\$/ Customer/ Mo.)	\$	58.39	\$ 45.00	\$ 46.91	\$ 52.58	\$ 63.75	\$ 17.22	\$ 1,638.97	\$ 962.03
Target Increase (\$ per MWh)	\$	43.82	\$ 43.54	\$ 45.29	\$ 42.60	\$ 40.16	\$ 99.44	\$ 31.75	\$ 32.55

Empire District Electric (MISSOURI)								
Target Revenues	Small Prim NS-SP	Small Prim TC-SP	Large Power LP	Transmission TS	Misc. Service MS	Municipal Lts SPL	Private Lts PL	Spec Lts LS
Revenue Requirements at EROR								
Base Rate Revenues at EROR	9,978,131	1,398,905	73,703,639	5,574,991	11,652	5,429,242	3,067,630	520,317
Current Base Rate Revenues	10,003,508	1,422,036	70,001,656	5,064,450	15,121	3,418,650	4,226,641	128,106
Increase / (Decrease) (\$)	(25,376)	(23,131)	3,701,983	510,542	(3,469)	2,010,592	(1,159,011)	392,210
Increase / (Decrease) (%)	-0.3%	-1.6%	5.3%	10.1%	-22.9%	58.8%	-27.4%	306.2%
Revenue Requirements at Uniform %								
Uniform Increase in Revenues	12,968,873	1,843,574	90,752,428	6,565,718	19,604	4,432,049	5,479,556	166,081
Current Retail Revenues	10,003,508	1,422,036	70,001,656	5,064,450	15,121	3,418,650	4,226,641	128,106
Increase / (Decrease) (\$)	2,965,366	421,538	20,750,772	1,501,268	4,482	1,013,399	1,252,914	37,975
Increase / (Decrease) (%)	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%
Movement to EROR								
Revenue Targets								
Target Revenues	12,669,799	1,799,107	89,047,549	6,466,645	18,809	4,531,768	5,238,363	201,505
Current Revenues	10,003,508	1,422,036	70,001,656	5,064,450	15,121	3,418,650	4,226,641	128,106
Increase / (Decrease) (\$)	2,666,291	377,071	19,045,893	1,402,195	3,687	1,113,119	1,011,722	73,398
Increase / (Decrease) (%)	26.7%	26.5%	27.2%	27.7%	24.4%	32.6%	23.9%	57.3%
Customers	38	18	44	1	2	7	219	122
Usage (MWh)	95,933	10,966	800,548	67,932	136	16,879	11,437	685
Target Increase (\$/ Customer/ Mo.)	\$ 5,847.13	\$ 1,745.70	\$ 35,935.65	\$ 116,849.61	\$ 147.49	\$ 13,251.41	\$ 384.25	\$ 50.34
Target Increase (\$ per MWh)	\$ 27.79	\$ 34.38	\$ 23.79	\$ 20.64	\$ 27.20	\$ 65.95	\$ 88.46	\$ 107.16

Target Revenues From Base Rates	Total Company	Res Gen NS-RG	Res Gen TC-RG	Res Gen TP-RG	General NS-GS	General TC-GS	General TP-GS	Large Gen NS-LG	Large Gen TC-LG
Target Revenues									
Total Target Revenues	668,375,888	1,741,947	320,291,800	167,932	2,741,804	74,747,152	2,268	27,152,465	121,556,975
less:									
Resale - SPP Integrated Market Adjustments	-	-	-	-	-	-	-	-	-
	3,243,225	3,189	(260,749)	68	(1,408)	(49,483)	(1)	(5,285)	(72,525)
Total Other Revenues	4,441,934	11,631	2,122,140	1,094	18,501	507,444	14	181,072	814,055
Add:									
Interruptible Credits	(365,712)	-	-	-	-	-	-	-	-
Recovery of Interruptible Credits	365,712	994	186,480	105	1,336	34,842	1	17,693	71,193
Target Revenues from Base Rates	660,690,729	1,728,121	318,616,889	166,874	2,726,048	74,324,032	2,256	26,994,371	120,886,639
Current Revenues									
Total Proforma Revenues	515,550,051	1,344,630	244,494,482	126,278	2,132,347	58,476,210	1,648	20,878,486	93,815,800
less:									
Resale - SPP Integrated Market Adjustments	-	-	-	-	-	-	-	-	-
	3,243,225	3,189	(260,749)	68	(1,408)	(49,483)	(1)	(5,285)	(72,525)
Total Other Revenues	4,441,934	11,631	2,122,140	1,094	18,501	507,444	14	181,072	814,055
Current Revenues from Base Rates	507,864,892	1,329,809	242,633,092	125,116	2,115,255	58,018,249	1,635	20,702,699	93,074,270
Base Rate Revenue Change	30.1%	30.0%	31.3%	33.4%	28.9%	28.1%	38.0%	30.4%	29.9%
Total Revenue Change	29.6%	29.5%	31.0%	33.0%	28.6%	27.8%	37.6%	30.0%	29.6%

Target Revenues From Base Rates	Small Prim NS-SP	Small Prim TC-SP	Large Power LP	Transmission TS	Misc. Service MS	Municipal Lts SPL	Private Lts PL	Spec Lts LS
Target Revenues								
Total Target Revenues	12,669,799	1,799,107	89,047,549	6,466,645	18,809	4,531,768	5,238,363	201,505
less:								
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-
Adjustments	375,295	209,142	1,215,695	732,380	(5)	1,091,960	5,280	(328)
Total Other Revenues	83,481	10,516	596,406	37,561	131	20,173	36,601	1,114
Add:								
Interruptible Credits	-	-	-	(365,712)	-	-	-	-
Recovery of Interruptible Credits	6,349	907	42,593	-	5	1,702	1,181	331
Target Revenues from Base Rates	12,217,373	1,580,356	87,278,041	5,330,992	18,688	3,421,336	5,197,663	201,050
Current Revenues								
Total Proforma Revenues	10,003,508	1,422,036	70,001,656	5,064,450	15,121	3,418,650	4,226,641	128,106
less:								
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-
Adjustments	375,295	209,142	1,215,695	732,380	(5)	1,091,960	5,280	(328)
Total Other Revenues	83,481	10,516	596,406	37,561	131	20,173	36,601	1,114
Current Revenues from Base Rates	9,544,732	1,202,378	68,189,555	4,294,509	14,995	2,306,516	4,184,760	127,321
Base Rate Revenue Change	28.0%	31.4%	28.0%	24.1%	24.6%	48.3%	24.2%	57.9%
Total Revenue Change	26.7%	26.5%	27.2%	27.7%	24.4%	32.6%	23.9%	57.3%