

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2025

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2024	2025	2026	2027	2028	2029	2024-2028	2025-2029
1	Current Plan								
2	01.New Generation	\$ 79	\$ 283	\$ 438	\$ 486	\$ 864	\$ 688	\$ 2,150	\$ 2,759
3	02.Legacy Generation	28	37	17	47	32	33	161	166
4	03.Transmission	87	88	106	150	119	143	550	606
5	04.Distribution	209	253	282	236	247	235	1,226	1,252
6	05.Information Technology	11	23	29	38	35	45	137	171
7	06.General	4	4	4	6	2	6	20	23
8	Total	\$ 418	\$ 689	\$ 876	\$ 963	\$ 1,299	\$ 1,150	\$ 4,244	\$ 4,977
9									
10	Prior Plan								
11	01.New Generation	\$ 99	\$ 105	\$ 282	\$ 217	\$ 363		\$ 1,067	
12	02.Legacy Generation	20	34	23	35	25		136	
13	03.Transmission	107	85	110	144	141		588	
14	04.Distribution	209	206	215	219	206		1,056	
15	05.Information Technology	37	20	20	31	31		139	
16	06.General	4	10	4	9	7		32	
17	Total	\$ 476	\$ 460	\$ 654	\$ 654	\$ 774		\$ 3,018	
18									
19	Current Versus Prior Plan								
20	01.New Generation	\$ (20)	\$ 178	\$ 156	\$ 269	\$ 501		\$ 1,084	
21	02.Legacy Generation	8	3	(6)	12	7		24	
22	03.Transmission	(20)	4	(5)	6	(23)		(38)	
23	04.Distribution	(0)	47	66	16	41		170	
24	05.Information Technology	(26)	3	9	8	4		(2)	
25	06.General	(0)	(6)	1	(2)	(5)		(12)	
26	Total	\$ (59)	\$ 230	\$ 221	\$ 309	\$ 525		\$ 1,226	

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Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
53	02.Legacy Generation	AG00550-██████████ Major Overhaul	0.007	0.000	0.007
54	02.Legacy Generation	AG00551-██████████ Major Overhaul	0.007	0.000	0.007
55	02.Legacy Generation	AT01148-██████████ Replacemen	(0.009)	0.000	(0.009)
56	02.Legacy Generation	AT01154-██████████ Bldg Vent Upgrade	0.000	0.000	0.000
57	02.Legacy Generation	VAE0007-██████████ Replacement	0.001	0.000	0.001
58	02.Legacy Generation	190947-██████████ Elevator Upgrade	(0.005)	0.000	(0.005)
59	02.Legacy Generation	193101-██████████ Misc Tools and Small Projects	(0.009)	0.000	(0.009)
60	02.Legacy Generation	193104-██████████ Miscellaneous Motor Upgr 2021	0.021	0.022	(0.001)
61	02.Legacy Generation	193112-██████████ Feedwater pH Control System Upgr	0.000	0.000	0.000
62	02.Legacy Generation	193122-██████████ Elevator Replacement	0.006	0.000	0.006
63	02.Legacy Generation	193128-██████████ Cooling Tower SUS	(0.001)	0.000	(0.001)
64	02.Legacy Generation	193351-██████████ Safety Improvements	(0.003)	0.000	(0.003)
65	02.Legacy Generation	193746-██████████ Gearbox Replacement	0.000	0.000	0.000
66	02.Legacy Generation	193962-██████████ Reheat Pendant Replacement	1.044	0.848	0.195
67	02.Legacy Generation	193974-██████████ Elevator Replacement	0.013	0.000	0.013
68	02.Legacy Generation	194377-██████████ Protective Relay Upgra	0.020	0.016	0.004
69	02.Legacy Generation	194379-██████████ 87 88 13 26 Monitor	0.001	0.000	0.001
70	02.Legacy Generation	194401-██████████ Tower Rebuild	0.436	0.476	(0.039)
71	02.Legacy Generation	194427-██████████ Compliance	0.239	0.274	(0.036)
72	02.Legacy Generation	RJ00003-██████████ Misc Tools and Small Proj 2021	0.000	0.000	0.000
73	02.Legacy Generation	RJ00022-██████████ Replacements	1.500	0.000	1.500
74	02.Legacy Generation	RJ00057-██████████ Upgrade	0.014	0.015	(0.001)
75	02.Legacy Generation	RJ00078-██████████ Upgrade	0.003	0.000	0.003
76	02.Legacy Generation	RJ00084-██████████ Misc Tools and Small Projects	0.055	0.023	0.032
77	02.Legacy Generation	RJ00085-██████████ Misc Valves	0.026	0.018	0.008
78	02.Legacy Generation	RJ00086-██████████ Improvements	0.019	0.015	0.004
79	02.Legacy Generation	RJ00089-██████████ Replacements	0.023	0.000	0.023
80	02.Legacy Generation	RJ00091-██████████ Drive Replac	0.002	0.000	0.002
81	02.Legacy Generation	RJ00093-██████████ Equipment Replacement	(0.000)	0.000	(0.000)
82	02.Legacy Generation	RJ00094-██████████ Equipment Replacement	0.001	0.000	0.001
83	02.Legacy Generation	RJ00113-██████████ Controls Upgrade	0.080	0.131	(0.051)
84	02.Legacy Generation	RJ00114-██████████ Bridge Replacement	0.014	0.021	(0.007)
85	02.Legacy Generation	VAC1108-██████████ Decommission Landfil	0.000	0.000	0.000

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
86	02.Legacy Generation	WAA0004-████████ Misc Tools & Small Cap Project	0.000	0.021	(0.021)
87	02.Legacy Generation	WAD0005-████████████████████ Asbestos Abate	0.000	0.145	(0.145)
88	02.Legacy Generation	WAD0268-████████ - Compressed Air Study	(0.001)	0.000	(0.001)
89	02.Legacy Generation	WAD0633-████████ Safety ██████████	0.000	0.079	(0.079)
90	02.Legacy Generation	WAR0002-████████ Misc Tools and Small Cap Proj	(0.004)	0.254	(0.258)
91	02.Legacy Generation	WAU0004-████████ Asbestos Study	(0.005)	0.000	(0.005)
92	02.Legacy Generation	193785-████████ CCW Bottom Ash Settling Area C	0.341	0.414	(0.073)
93	02.Legacy Generation	193790-████████ Fly Ash Landfill Expansion w L	0.068	0.128	(0.060)
94	02.Legacy Generation	193856-████████ Turbine Valve Remanufacture	0.097	0.067	0.030
95	02.Legacy Generation	193932-████████ Cooling Tower Replacement	0.111	0.126	(0.015)
96	02.Legacy Generation	AG00398-████████ Pulverizer Major Overhaul	0.009	0.000	0.009
97	02.Legacy Generation	AG00499-████████ Lighting Upgrades	0.003	0.000	0.003
98	02.Legacy Generation	AG00573-████████ Install Vac Lift at CW Intake	(0.000)	0.000	(0.000)
99	02.Legacy Generation	AG00574-████████ Warming System	0.146	0.152	(0.006)
100	02.Legacy Generation	AG00580-████████ Rotor Replacement	0.234	0.336	(0.102)
101	02.Legacy Generation	AG00581-████████ L-O Bucket Replacement	(0.146)	0.000	(0.146)
102	02.Legacy Generation	AG00587-████████ Cond Replace 2022	0.095	0.000	0.095
103	02.Legacy Generation	AG00588-████████ Bearing Rep Ph 2 2022	(0.000)	0.000	(0.000)
104	02.Legacy Generation	AG00597-████████████████████ Pump Removal	0.000	0.000	0.000
105	02.Legacy Generation	AS00312-████████ Fan Overhaul	0.197	0.187	0.009
106	02.Legacy Generation	AS00601-████████ BFP Reman	0.034	0.036	(0.002)
107	02.Legacy Generation	AS00605-████████ Heat Exchanger Repla	0.005	0.000	0.005
108	02.Legacy Generation	AS00607-████████████████████ Shaft Rep	0.000	0.000	0.000
109	02.Legacy Generation	AS00619-████████ Expansion Joint Re	0.000	0.000	0.000
110	02.Legacy Generation	AS00621-████████ Catalyst 2023	0.019	0.000	0.019
111	02.Legacy Generation	AS00630-████████ Valve Reman	0.017	0.000	0.017
112	02.Legacy Generation	AS00697-████████ Warming System 2023	0.001	0.000	0.001
113	02.Legacy Generation	AS00703-████████ Reman 2023	0.000	0.000	0.000
114	02.Legacy Generation	AS00705-████████████████████ Protect Rep	0.000	0.000	0.000
115	02.Legacy Generation	AS00706-████████ Replacement	0.009	0.000	0.009
116	02.Legacy Generation	AS00707-████████ Fan Reman 2023	0.080	0.077	0.003
117	02.Legacy Generation	AS00708-████████ PPT 2023	0.040	0.047	(0.008)
118	02.Legacy Generation	AS00710-████████ Multi Filtr Inlet Cntr Val	0.000	0.000	0.000

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
119	02.Legacy Generation	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.001	0.000	0.001
120	02.Legacy Generation	AS00712-██████████ ID Fan Motr Reman	(0.001)	0.000	(0.001)
121	02.Legacy Generation	AS00713-██████████ Overhaul 2023	0.010	0.000	0.010
122	02.Legacy Generation	AS00716-██████████ Cond Repl 2022	0.063	0.000	0.063
123	02.Legacy Generation	AT01161-██████████ Elevator Repl	0.067	0.000	0.067
124	02.Legacy Generation	AT01163-██████████ Stair Replacement	0.005	0.000	0.005
125	02.Legacy Generation	AT01169-██████████ Gypsum Belt Replacement 2023	0.000	0.000	0.000
126	02.Legacy Generation	RJ00052-██████████ Fan Lube Oil Skid Repl	(0.001)	0.000	(0.001)
127	02.Legacy Generation	RJ00082-██████████ COS & ISB Upgrade	0.016	0.041	(0.025)
128	02.Legacy Generation	RJ00101-██████████ Engineer Study	0.230	0.238	(0.008)
129	02.Legacy Generation	RJ00118-██████████ Regulator Upgrade	0.009	0.006	0.003
130	02.Legacy Generation	RJ00130-██████████ Tank 2023	0.030	0.012	0.017
131	02.Legacy Generation	RJ00132-██████████ Evergreen Upgrade 2023	0.021	0.031	(0.010)
132	02.Legacy Generation	RJ00136-██████████ Trench Xing to Culvert	0.014	0.018	(0.004)
133	02.Legacy Generation	RJ00137-██████████ Culvert Pipe Repl	0.004	0.000	0.004
134	02.Legacy Generation	RJ00138-██████████ Valve Remanufacture	0.004	0.004	0.000
135	02.Legacy Generation	RJ00139-██████████ Blade Replacement	0.051	0.053	(0.002)
136	02.Legacy Generation	RJ00143-██████████ Rotor Replacement 2023	0.392	0.263	0.128
137	02.Legacy Generation	RJ00152-██████████ Automation System 2023	0.025	0.000	0.025
138	02.Legacy Generation	RJ00154-██████████ Analyzers 2023	0.003	0.000	0.003
139	02.Legacy Generation	RJ00160-██████████ Booster System 2023	0.001	0.000	0.001
140	02.Legacy Generation	RJ00163-██████████ Flyash Controls Upgrade - 2022	0.001	0.000	0.001
141	02.Legacy Generation	RJ00164-██████████ Flyash Controls Upgrade - 2022	0.004	0.009	(0.005)
142	02.Legacy Generation	RJ00165-██████████ Flyash Controls Upgrade - 2022	0.001	0.000	0.001
143	02.Legacy Generation	RJ00175-██████████ Major Rebuild 2022	(1.772)	(3.572)	1.800
144	02.Legacy Generation	RJ00176-██████████ Valve Replacement	0.001	0.000	0.001
145	02.Legacy Generation	RJ00177-██████████ Valve Replacement	(0.000)	0.000	(0.000)
146	02.Legacy Generation	VAC1171-██████████ Six Groundwater Wells 2022	0.228	0.000	0.228
147	02.Legacy Generation	VAC1172-██████████ Groundwater Remediation 2023	0.000	0.363	(0.363)
148	02.Legacy Generation	VAD0014-██████████ Relay Upgrade	0.057	0.000	0.057
149	02.Legacy Generation	VAG0026-██████████ Inlet Modification 2023	0.011	0.000	0.011
150	02.Legacy Generation	WAD0276-Remanufacture ██████████	0.354	0.436	(0.081)
151	02.Legacy Generation	WAD0354-██████████ MCC Replacement	0.016	0.089	(0.072)

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Schedule 2 - 2024 Actual Versus Plan by Project

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
152	02.Legacy Generation	WAD0355- [REDACTED] MCC Replacement	0.015	0.089	(0.074)
153	02.Legacy Generation	WAD0689- [REDACTED] Boiler Study	0.037	0.000	0.037
154	02.Legacy Generation	WAD0695- [REDACTED] Elevator Replacement	0.599	0.790	(0.191)
155	02.Legacy Generation	WAD0710- [REDACTED] Comp Blade Replacement	3.825	2.686	1.138
156	02.Legacy Generation	AT01167- [REDACTED] Lighting	0.004	0.000	0.004
157	02.Legacy Generation	AG00569- [REDACTED] Building Heat Replacement 2023	0.191	0.040	0.150
158	02.Legacy Generation	AG00576- [REDACTED] Battery Replacement	0.001	0.000	0.001
159	02.Legacy Generation	AS00633- [REDACTED] PCV 2500 Overhaul	0.002	0.000	0.002
160	02.Legacy Generation	AS00654- [REDACTED] Turbine Valve Overhauls	0.052	0.000	0.052
161	02.Legacy Generation	RJ00162- [REDACTED] Polisher Controls 2023	(0.002)	0.000	(0.002)
162	02.Legacy Generation	AG00402- [REDACTED] Major Overhaul	0.353	0.240	0.113
163	02.Legacy Generation	AG00512- [REDACTED] Replacement	0.326	0.266	0.060
164	02.Legacy Generation	AG00521- [REDACTED] Turbine Spring Repl	0.229	0.104	0.125
165	02.Legacy Generation	AG00563- [REDACTED] Water Pump Reman	0.057	0.052	0.004
166	02.Legacy Generation	AG00579- [REDACTED] Slide Gate Dampers	0.001	0.000	0.001
167	02.Legacy Generation	AG00599- [REDACTED] Analyzers 2022	(0.000)	0.000	(0.000)
168	02.Legacy Generation	AG00601- [REDACTED] Cooler Replacement	0.000	0.044	(0.044)
169	02.Legacy Generation	AG00602- [REDACTED] Pump Reman 2023	(0.013)	0.000	(0.013)
170	02.Legacy Generation	AG00603- [REDACTED] Drain Line Rep	0.038	0.000	0.038
171	02.Legacy Generation	AG00604- [REDACTED] Replacement	0.000	0.000	0.000
172	02.Legacy Generation	AG00605- [REDACTED] MOTOR REPL	0.006	0.000	0.006
173	02.Legacy Generation	AG00606- [REDACTED] Recirc Vlv Removal 23	0.022	0.000	0.022
174	02.Legacy Generation	AG00610- [REDACTED] Analyzer Replacement	0.034	0.040	(0.006)
175	02.Legacy Generation	AG00616- [REDACTED] Battery Replacement	0.001	0.000	0.001
176	02.Legacy Generation	AG00618- [REDACTED] Upgrades 2024	0.010	0.016	(0.006)
177	02.Legacy Generation	AG00620- [REDACTED] Control Rep	0.000	0.036	(0.036)
178	02.Legacy Generation	AS00616- [REDACTED] Fill Replacem	0.748	0.735	0.014
179	02.Legacy Generation	AS00728- [REDACTED] Turbine Buckets	0.996	1.087	(0.091)
180	02.Legacy Generation	AS00732- [REDACTED] Outlet Valve Rep	0.002	0.000	0.002
181	02.Legacy Generation	AS00736- [REDACTED] Install	0.000	0.000	0.000
182	02.Legacy Generation	AS00737- [REDACTED] Cooling Tower [REDACTED]	0.001	0.000	0.001
183	02.Legacy Generation	AS00738- [REDACTED] Chain Replacement 2023	0.020	0.000	0.020
184	02.Legacy Generation	AS00739- [REDACTED] Replacement	0.000	0.000	0.000

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185	02.Legacy Generation	AS00742-████████ Pulverizer Reman 2024	0.011	0.056	(0.044)
186	02.Legacy Generation	AS00744-████████ Replacement	0.036	0.040	(0.004)
187	02.Legacy Generation	AS00746-████████ Rep 2024	0.052	0.068	(0.016)
188	02.Legacy Generation	AS00749-████████ Battery Replacement	0.001	0.000	0.001
189	02.Legacy Generation	AS00750-████████ Upgrade 2025	0.007	0.020	(0.013)
190	02.Legacy Generation	AT01177-████████ Central Comp ██████████	0.000	0.030	(0.030)
191	02.Legacy Generation	AS00752-████████ Replacement 2024	0.086	0.092	(0.006)
192	02.Legacy Generation	AS00753-████████ Treatment Upgrades 2024	0.011	0.015	(0.004)
193	02.Legacy Generation	AS00757-████████ Repl 2024	1.838	1.238	0.600
194	02.Legacy Generation	AT01180-████████ Box	0.004	0.000	0.004
195	02.Legacy Generation	AT01184-████████ Belt Rep 2024	0.008	0.002	0.006
196	02.Legacy Generation	AT01186-████████ Belt Rep 2024	0.009	0.044	(0.035)
197	02.Legacy Generation	AT01194-████████ Replacement 2023	(0.002)	0.000	(0.002)
198	02.Legacy Generation	AT01196-████████ Gearbox Replaceme	(0.008)	0.000	(0.008)
199	02.Legacy Generation	AT01199-████████ Motor Replacement	0.007	0.000	0.007
200	02.Legacy Generation	AT01200-████████ Reman 2023	0.027	0.014	0.013
201	02.Legacy Generation	RJ00024-████████ Overhaul	0.000	1.070	(1.070)
202	02.Legacy Generation	RJ00189-████████ Replacement	0.000	0.041	(0.041)
203	02.Legacy Generation	RJ00192-████████ Heater Basket Replace	0.262	0.356	(0.094)
204	02.Legacy Generation	RJ00193-████████ Rec. Feeders 2023	0.022	0.000	0.022
205	02.Legacy Generation	RJ00195-████████ Purchase	0.000	0.209	(0.209)
206	02.Legacy Generation	RJ00198-████████ Elbow Replacement	0.000	0.000	0.000
207	02.Legacy Generation	RJ00205-████████ Conveyor Replacement	0.132	0.083	0.049
208	02.Legacy Generation	RJ00206-████████ Overhaul 2024	0.134	0.109	0.025
209	02.Legacy Generation	RJ00222-████████ Flight Repl 2024	0.076	0.081	(0.005)
210	02.Legacy Generation	RJ00224-████████ Fan Lube Oil Skid Repl	0.002	0.000	0.002
211	02.Legacy Generation	RJ00225-████████ System Study 2023	(0.003)	0.000	(0.003)
212	02.Legacy Generation	RJ00233-████████ Conveyor FP 2024	0.000	0.002	(0.002)
213	02.Legacy Generation	RJ00236-████████ Expans Joints 2023	0.003	0.000	0.003
214	02.Legacy Generation	RJ00237-████████ Expans Joints 2024	0.143	0.038	0.105
215	02.Legacy Generation	RJ00238-████████ Actuator Rebuild	0.000	0.020	(0.020)
216	02.Legacy Generation	RJ00242-████████ Carrier Purchase	0.000	0.168	(0.168)
217	02.Legacy Generation	RJ00243-████████ Casing Purchase	0.087	0.213	(0.125)

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218	02.Legacy Generation	RJ00244- [REDACTED] COLM MD ph2	0.000	0.021	(0.021)
219	02.Legacy Generation	RJ00313- [REDACTED] Swap and Rewind	0.191	0.277	(0.086)
220	02.Legacy Generation	VAD0016- [REDACTED] Conversion	4.895	4.236	0.660
221	02.Legacy Generation	VAF0039- [REDACTED] Shared Storage Building 2023	0.635	0.000	0.635
222	02.Legacy Generation	WAD0283- [REDACTED] Cooling Water Sys	0.891	0.182	0.709
223	02.Legacy Generation	WAD0693- [REDACTED] Fuel Oil Tank Add	0.047	0.000	0.047
224	02.Legacy Generation	WAD0694- [REDACTED] Elevator Replacement	0.712	0.609	0.103
225	02.Legacy Generation	WAD0719- [REDACTED] Removal 2023	0.007	0.000	0.007
226	02.Legacy Generation	WAD0722- [REDACTED] Panel Ph Upgra	0.196	0.100	0.096
227	02.Legacy Generation	WAD0723- [REDACTED] Valve Rep	0.198	0.066	0.132
228	02.Legacy Generation	WAD0724- [REDACTED] Valve 2024	0.021	0.055	(0.035)
229	02.Legacy Generation	WAD0725- [REDACTED] System 2024	0.094	0.048	0.046
230	02.Legacy Generation	WAD0728- [REDACTED] Install 2024	0.088	0.000	0.088
231	02.Legacy Generation	WAD0732- [REDACTED] Rep 2023	(0.073)	0.000	(0.073)
232	02.Legacy Generation	WAD0737- [REDACTED] Water Rep	0.034	0.000	0.034
233	02.Legacy Generation	WAF0001- [REDACTED] Capital	0.534	0.351	0.183
234	02.Legacy Generation	WAD0744-LRT5 Vibration Protection Upgrade	0.288	0.320	(0.032)
235	02.Legacy Generation	AG00625- [REDACTED] 2nd Stg	0.023	0.000	0.023
236	02.Legacy Generation	AG00650- [REDACTED] Panel Repl 2024 [REDACTED]	0.025	0.000	0.025
237	02.Legacy Generation	AG00651- [REDACTED] Reman 24	(0.003)	0.000	(0.003)
238	02.Legacy Generation	AG00653- [REDACTED] Rep 2025	0.064	0.000	0.064
239	02.Legacy Generation	AG00658- [REDACTED] Bearing Repl	0.066	0.000	0.066
240	02.Legacy Generation	AG00659- [REDACTED] Motor Rep	0.014	0.000	0.014
241	02.Legacy Generation	AG00662- [REDACTED] Repl	0.000	0.000	0.000
242	02.Legacy Generation	AG00665- [REDACTED] Belt	0.006	0.000	0.006
243	02.Legacy Generation	AG00666- [REDACTED] Reman	0.002	0.000	0.002
244	02.Legacy Generation	AS00748- [REDACTED] Line Replacement	0.011	0.000	0.011
245	02.Legacy Generation	AS00758- [REDACTED] Make-up Pump [REDACTED]	0.007	0.000	0.007
246	02.Legacy Generation	AS00763- [REDACTED] Replacement	0.016	0.000	0.016
247	02.Legacy Generation	AS00764- [REDACTED] Motor Repl 2024	0.003	0.000	0.003
248	02.Legacy Generation	AS00765- [REDACTED] Replacements 24	0.047	0.000	0.047
249	02.Legacy Generation	AS00766- [REDACTED] Bag Replac [REDACTED]	0.026	0.000	0.026
250	02.Legacy Generation	AS00774- [REDACTED] repl	0.017	0.000	0.017

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251	02.Legacy Generation	AT01197-██████████ Conditioners Replaceme	0.030	0.000	0.030	
252	02.Legacy Generation	AT01207-██████████ Replacement	0.024	0.000	0.024	
253	02.Legacy Generation	AT01208-██████████ Replacement	0.040	0.000	0.040	
254	02.Legacy Generation	AT01209-██████████ Prot Display	0.003	0.000	0.003	
255	02.Legacy Generation	AT01210-██████████ Brake Moto	0.004	0.000	0.004	
256	02.Legacy Generation	AT01211-██████████ Pump Rebuild	0.011	0.000	0.011	
257	02.Legacy Generation	AT01213-██████████ Pump Re	0.012	0.000	0.012	
258	02.Legacy Generation	AT01225-██████████ Reman	0.039	0.000	0.039	
259	02.Legacy Generation	AT01226-██████████ Repl	0.007	0.000	0.007	
260	02.Legacy Generation	AT01231-██████████ Gearb	0.018	0.000	0.018	
261	02.Legacy Generation	AT01238-██████████ Reman 24	0.016	0.000	0.016	
262	02.Legacy Generation	RJ00245-██████████ Bus Replace	0.014	0.000	0.014	
263	02.Legacy Generation	RJ00246-██████████ Cable Replace	0.000	0.000	0.000	
264	02.Legacy Generation	RJ00266-██████████ Chain Repl 2025	0.001	0.000	0.001	
265	02.Legacy Generation	RJ00317-██████████ Rotor Rewind	0.711	0.000	0.711	
266	02.Legacy Generation	RJ00332-██████████ Replacement	0.038	0.000	0.038	
267	02.Legacy Generation	RJ00347-██████████ Upgrade	0.006	0.000	0.006	
268	02.Legacy Generation	RJ00348-██████████ Upgrade	0.004	0.000	0.004	
269	02.Legacy Generation	RJ00349-██████████ Upgrade	0.035	0.000	0.035	
270	02.Legacy Generation	RJ00390-██████████ Nozzle Replacement	0.252	0.000	0.252	
271	02.Legacy Generation	RJ00391-██████████ Outlet Pipe	0.100	0.000	0.100	
272	02.Legacy Generation	RJ00392-██████████ Outlet Pipe	0.034	0.000	0.034	
273	02.Legacy Generation	RJ00394-██████████ 2024	0.064	0.000	0.064	
274	02.Legacy Generation	RJ00414-██████████ Tower Rebuild	0.036	0.000	0.036	
275	02.Legacy Generation	VAD0019-██████████ Pump	0.088	0.000	0.088	
276	02.Legacy Generation	WAD0741-██████████ Heat Pump 2023	0.025	0.000	0.025	
277	02.Legacy Generation	WAD0759-██████████ Reman 2024	0.090	0.000	0.090	
278	02.Legacy Generation	WAD0760-██████████ Engine Rep	0.221	0.000	0.221	
279	02.Legacy Generation	WAD0761-██████████ Motor Reman	0.301	0.000	0.301	
280	02.Legacy Generation	WAD0762-██████████ Sump Pump	0.013	0.000	0.013	
281	02.Legacy Generation	WAD0763-██████████ Current Clutch	0.036	0.000	0.036	
282	02.Legacy Generation	WAD0772-██████████ Reman	0.153	0.000	0.153	
283	02.Legacy Generation Total			27.908	19.620	8.288

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284					
285	03.Transmission	110300-████████ Sub Minor Additions Proactive	2.247	2.395	(0.148)
286	03.Transmission	110912-████████ Breaker Changeout prog	0.729	0.300	0.429
287	03.Transmission	VBNT112-Transmission OCB/VCB Upgrade ██████	(0.000)	0.000	(0.000)
288	03.Transmission	VBNT150-Increm Projects ██████████████████	0.305	0.000	0.305
289	03.Transmission	WBNT127-Increm Projects ██████████ Trans	(0.046)	0.000	(0.046)
290	03.Transmission	20114G-████████ 161kV Rebuild	5.117	4.768	0.349
291	03.Transmission	VBCA002-Install ██████████ 345kV	0.000	0.000	0.000
292	03.Transmission	VBCB001-████████ Incremental Spending	0.177	2.000	(1.823)
293	03.Transmission	VBEB038-████████ Rd 10 161kV	0.900	0.849	0.051
294	03.Transmission	VBEB039-████████ 8 161	0.016	0.000	0.016
295	03.Transmission	VBEB040-████████ Rd 161kV Rbld	0.001	0.000	0.001
296	03.Transmission	VBEB042-████████ St 10 161kV Line Rbl	0.056	0.000	0.056
297	03.Transmission	VBEB046-████████ 161kv Line Rebuild	0.028	0.000	0.028
298	03.Transmission	VBEB53D-████████ 161kV Ln Rbld	0.042	0.000	0.042
299	03.Transmission	VBEB54D-████████ 161kV Rebuild	(0.114)	0.000	(0.114)
300	03.Transmission	VBEB54E-████████ 161kV Upgrades	0.021	0.000	0.021
301	03.Transmission	VBEB57E-████████ 161kV Ring Bus Upgrades	(0.010)	0.000	(0.010)
302	03.Transmission	VBFB019-████████ 227 Rbld ██████ to Sw	0.001	0.000	0.001
303	03.Transmission	VBGB012-████████ Switch Insta	0.000	0.264	(0.264)
304	03.Transmission	VBGB014-████████ Incremental Spending	2.311	16.500	(14.189)
305	03.Transmission	VBGB023-████████ 69kV Line Rbld	0.587	1.024	(0.438)
306	03.Transmission	VBGB04D-████████ 69kV Line Rebuild	0.002	0.000	0.002
307	03.Transmission	VBGB14I-████████ 69kV Line Rebuild	0.021	0.000	0.021
308	03.Transmission	VBGB31D-████████ 69 12kV Tline Upgr	0.029	0.319	(0.291)
309	03.Transmission	VBGB31E-████████ 69 12kV Tsub New	0.859	0.694	0.166
310	03.Transmission	VBNT161-████████ 69kV Add Line Brkr	0.010	0.000	0.010
311	03.Transmission	VBNT162-████████ South Sub 161kV Upgrad	(0.030)	0.000	(0.030)
312	03.Transmission	VBNT16B-████████ 69kV Substation Rbld Sub	1.193	0.000	1.193
313	03.Transmission	VBNT18D-████████ 69kV Tline Upgrades	0.216	0.048	0.168
314	03.Transmission	VBNT18E-████████ 69 12kV Tsub NEW	0.581	0.423	0.157
315	03.Transmission	VEU005A-████████ 12kV TSub	0.583	0.426	0.157
316	03.Transmission	VFH003E-████████ 12kV Add XFR	3.017	3.505	(0.488)

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317	03.Transmission	VFK002E-██████████ 13kV Ad Xfr Tsub	0.004	0.000	0.004
318	03.Transmission	VFK002G-██████████ 13kV Add XFR & S	0.058	0.000	0.058
319	03.Transmission	VGP0003-██████████ 161kV Line Rebuild	0.002	0.000	0.002
320	03.Transmission	VGP003B-██████████ Substation Upgrade Tsub	1.150	0.424	0.726
321	03.Transmission	VGR006A-██████████ Sub 161kv to 12kv Tsub	10.341	8.419	1.923
322	03.Transmission	VGR006D-██████████ 69kV Line Reroute	3.134	4.058	(0.925)
323	03.Transmission	WBCA002-Install ██████████ 345kV	0.000	0.000	0.000
324	03.Transmission	WBFB009-██████████ 69kV Add Line Breake	0.058	0.000	0.058
325	03.Transmission	WBND054-██████████ Reconductor Di	0.066	0.000	0.066
326	03.Transmission	WBND46E-██████████ 161 12kV Sub TSub	(0.055)	0.000	(0.055)
327	03.Transmission	001972-Mobile and Spares	1.351	0.000	1.351
328	03.Transmission	05M161-Dist Sub Minor Additions Reactive	1.392	1.300	0.092
329	03.Transmission	11120E-██████████ 161-69kV Exp Land	0.070	0.000	0.070
330	03.Transmission	11127E-██████████ Sub 161kV Bus Reactor Instal	4.071	3.358	0.713
331	03.Transmission	11226A-Transmission Relay Changeouts Progr	0.681	0.000	0.681
332	03.Transmission	11M161-Trans Sub Minor Additions Reactive	2.861	1.500	1.361
333	03.Transmission	20114D-██████████ Sub 161kV Lin	6.070	6.870	(0.800)
334	03.Transmission	20203D-██████████ 161kV Line Rbld	5.891	7.482	(1.591)
335	03.Transmission	401132-34KV ██████████ - Rebu	0.034	0.000	0.034
336	03.Transmission	45127E-██████████ Sub NEW 69/34kV Tsub	0.000	0.000	0.000
337	03.Transmission	45M260-██████████ Relay panel upgra	0.094	0.285	(0.191)
338	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.302	1.069	(0.767)
339	03.Transmission	45M280-██████████ Relay panel upgra	0.139	2.430	(2.291)
340	03.Transmission	45M310-██████████ upgrades React	0.000	0.057	(0.057)
341	03.Transmission	VBEA32E-██████████ TSub 161 12KV ██████████	0.002	0.000	0.002
342	03.Transmission	VBEB047-██████████ 161kv Ln Rbl	0.042	0.000	0.042
343	03.Transmission	VBEB38E-██████████ 161kV Upgrades	0.016	0.000	0.016
344	03.Transmission	VBEB42D-██████████ 69kV Upgrades	(0.033)	0.000	(0.033)
345	03.Transmission	VBND53D-██████████ Sub 161kV Rbld	0.001	0.036	(0.035)
346	03.Transmission	VBND53E-██████████ 12kV New Sub Tsub	0.018	0.205	(0.186)
347	03.Transmission	VBNT16D-██████████ 69kV Tap Line Rbld	0.001	0.000	0.001
348	03.Transmission	VBNT177-██████████ Add 2 69kv Brkrs TSub	0.000	0.000	0.000
349	03.Transmission	VBNT81D-██████████ 161kVL Line Mods	0.000	0.021	(0.021)

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350	03.Transmission	VBNT81G-██████████ 161kV Line Mods	0.000	0.021	(0.021)
351	03.Transmission	VBR0001-Trns Repl & Impr	41.451	32.326	9.125
352	03.Transmission	VBR0002-Trans Reloc - Hwy Reimb	0.664	0.110	0.554
353	03.Transmission	VEU005D-██████████ Sub 69kV Line Cut ins	0.187	0.000	0.187
354	03.Transmission	VEZ001D-██████████ 69kV T-Line Upgrades	0.010	0.000	0.010
355	03.Transmission	VEZ001E-██████████ 69/34/12kV Rebuild Tsub	0.174	0.000	0.174
356	03.Transmission	VEZ001G-██████████ 69/34/12kV Rbl'd Sub-Trans	0.004	0.000	0.004
357	03.Transmission	VFH003D-██████████ Sub 69kV In Out	0.786	0.789	(0.002)
358	03.Transmission	WBF009F-██████████ Sub 34.5kV Breaker Rep	0.069	0.000	0.069
359	03.Transmission	WGD010E-██████████ 161kV Upgrades	0.034	0.000	0.034
360	03.Transmission	11M207-Substation Switch Replacement	0.559	0.000	0.559
361	03.Transmission	04M202-██████████ Transm Facilities	0.007	0.000	0.007
362	03.Transmission	11132D-██████████ 161kV line Ret	0.000	0.101	(0.101)
363	03.Transmission	11132E-██████████ 161/12.47kV	0.000	0.050	(0.050)
364	03.Transmission	11263E-██████████ 161/69kV TX	0.000	0.101	(0.101)
365	03.Transmission	20216D-██████████ 161-69kV Line	0.073	0.130	(0.057)
366	03.Transmission	20216E-██████████ 161-69kV XFR Add&Sub Exp	0.692	0.124	0.569
367	03.Transmission	45146D-██████████ 161kV ████████ Line	0.000	0.141	(0.141)
368	03.Transmission	45208E-██████████ 161kV Sub SWGR TSUB	3.099	0.001	3.098
369	03.Transmission	45214E-██████████ 161kV Upgrades	0.000	0.014	(0.014)
370	03.Transmission	452225-12.47 kV ██████████ Reconduct	0.003	0.000	0.003
371	03.Transmission	45226D-Rbl'd ██████████ TLin	0.005	0.000	0.005
372	03.Transmission	45226E-██████████ Sub Replacement Tsub	0.001	0.000	0.001
373	03.Transmission	452293-██████████ 161/24.9kV Install ████████	0.000	2.500	(2.500)
374	03.Transmission	93005E-██████████ 161kV Substation	(18.219)	0.000	(18.219)
375	03.Transmission	BGB0010-██████████ 6 69kV Line Rb	0.011	0.000	0.011
376	03.Transmission	VBGB029-██████████ 69kV Line Rebl'd	0.022	0.000	0.022
377	03.Transmission	VBND153-██████████ Sub 161 12 30 ████████ Trans	0.013	0.000	0.013
378	03.Transmission	VBND53G-██████████ 161kV New Ln	0.001	0.000	0.001
379	03.Transmission	VBND53I-██████████ 161kV Sub Terminal	0.003	0.000	0.003
380	03.Transmission	VBND53J-██████████ 161kV Sub Terminal U	0.005	0.000	0.005
381	03.Transmission	VBNT81E-██████████ 161kV Breaker Addition	0.071	0.000	0.071
382	03.Transmission	11M008-██████████ Replacement Program	0.012	0.000	0.012

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383	03.Transmission	BCB009D-██████████ 345KV LINE RECONFIG	0.056	0.000	0.056
384	03.Transmission	45100E-██████████ Addition for	0.034	0.000	0.034
385	03.Transmission	45317D-██████████ Line Rb	0.010	0.000	0.010
386	03.Transmission	45319D-██████████ Line Rbld	0.010	0.000	0.010
387	03.Transmission	45911H-██████████ Terminal Upgrd	0.105	0.000	0.105
388	03.Transmission	VBEA33E-██████████ TSUB XFR ADD	0.273	0.000	0.273
389	03.Transmission	VBNT180-██████████ NEW Sub	0.161	0.000	0.161
390	03.Transmission	VBR0007-██████████ Replacements	0.021	0.000	0.021
391	03.Transmission	VJC007D-██████████ Reterminati	0.007	0.000	0.007
392	03.Transmission Total		87.023	107.436	(20.414)
393					
394	04.Distribution	03B500-██████████ Transformers	8.514	0.000	8.514
395	04.Distribution	03B501-██████████ Transformers	21.929	27.159	(5.230)
396	04.Distribution	050105-██████████ Rewinds Proactive	7.538	1.100	6.438
397	04.Distribution	050106-██████████ Add Proactive	0.183	1.200	(1.017)
398	04.Distribution	05M008-██████████ Replacement Program	0.039	0.040	(0.001)
399	04.Distribution	06C155-██████████ Distrib Extensions	5.147	9.720	(4.574)
400	04.Distribution	06R155-██████████ Distrbtn Oh Extensns	4.891	24.284	(19.393)
401	04.Distribution	073116-██████████ Automation	0.802	4.515	(3.713)
402	04.Distribution	07M200-██████████ Wood Dist Pole	4.282	20.144	(15.862)
403	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY	17.923	32.281	(14.359)
404	04.Distribution	12M175-██████████ Area Lighting	1.948	1.678	0.270
405	04.Distribution	16M166-██████████ Tools & Equip>\$500	0.040	0.000	0.040
406	04.Distribution	180101-██████████ Sub Brks Proac	0.573	0.220	0.353
407	04.Distribution	188028-██████████ Pole Inspections	0.103	3.600	(3.497)
408	04.Distribution	189001-██████████ Worst Performing Feeders	0.000	2.801	(2.801)
409	04.Distribution	VBND140-Increm Projects ██████████ Dist	0.907	0.000	0.907
410	04.Distribution	VJR0003-Distribution from ██████████	0.067	0.000	0.067
411	04.Distribution	VKA0036-Joint Use Pole Change Outs-██████████	0.498	0.000	0.498
412	04.Distribution	VMA0001-██████████ Relocations-Reimbursab	5.568	0.000	5.568
413	04.Distribution	VMA0002-██████████ Residential & Coml	2.245	0.000	2.245
414	04.Distribution	VMC0002-██████████ Distr Replmnts	4.471	0.000	4.471
415	04.Distribution	VMC0003-██████████ Distr Replmnts	14.228	0.000	14.228

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416	04.Distribution	VMC0004-██████████ Replacements Due	(0.139)	0.000	(0.139)
417	04.Distribution	VMC0005-██████████ Distribution Replacement	0.013	0.000	0.013
418	04.Distribution	VMC0015-Repl ██████████	0.023	0.000	0.023
419	04.Distribution	VMC0016-Recndt-██████████	1.376	0.000	1.376
420	04.Distribution	VMC0017-Distribution ██████ Restoration	5.901	0.000	5.901
421	04.Distribution	VMC0018-██████████ Repl/Imprv-Dist	(0.000)	0.000	(0.000)
422	04.Distribution	VME0001-██████████-Individual	11.597	0.000	11.597
423	04.Distribution	VME0002-██████████ Comm'l	3.172	0.000	3.172
424	04.Distribution	VMF0001-Street ██████	0.072	0.000	0.072
425	04.Distribution	VMH0001-██████████ Lighting	0.062	0.000	0.062
426	04.Distribution	VMK0001-Purchase ██████████ Equipment	3.636	1.855	1.781
427	04.Distribution	VMM0001-██████████ Cable Replacement	0.328	0.000	0.328
428	04.Distribution	VMM0005-High Outage ██████████	0.281	0.000	0.281
429	04.Distribution	WMA0001-██████████ Relocations - Reimburs	0.590	0.000	0.590
430	04.Distribution	WMA0002-██████████-Residential & Comm	1.595	0.000	1.595
431	04.Distribution	WMC0002-█████ Distribution Replacements	0.735	0.000	0.735
432	04.Distribution	WMC0003-█████ Distribution Replacements	0.602	0.000	0.602
433	04.Distribution	WMC0016-Recndt-Rebld ██████████ Dist-█████	0.714	0.000	0.714
434	04.Distribution	WME0001-██████████ Individual	1.305	0.000	1.305
435	04.Distribution	WME0002-██████████ Comm'l	0.731	0.000	0.731
436	04.Distribution	WMH0001-██████████ Lighting	0.132	0.000	0.132
437	04.Distribution	18101B-██████████ Service Center Improvements	0.082	1.000	(0.918)
438	04.Distribution	00B948-██████████ Substation Expense	0.000	0.000	0.000
439	04.Distribution	VBEB38F-██████████ 161kv L	0.229	0.000	0.229
440	04.Distribution	VBEB56F-██████████ 161-12kV Land Pur New	(0.002)	0.000	(0.002)
441	04.Distribution	VBGB31F-██████████ 69 12kV Dsub New	4.980	9.188	(4.208)
442	04.Distribution	VBND141-Build ██████ Substation	0.063	0.000	0.063
443	04.Distribution	VBND149-██████████ Monitoring GMO	0.379	0.000	0.379
444	04.Distribution	VBND52F-██████████ 12kV Sub Land Purch	0.060	0.000	0.060
445	04.Distribution	VBNT160-██████████ Sub 69kV Rbld to 12kV	0.088	0.000	0.088
446	04.Distribution	VBNT18F-█████ Sub 69 12kV Dsub NEW	2.161	3.229	(1.068)
447	04.Distribution	VDC0001-██████████ Voltage Conversion	1.092	0.250	0.842
448	04.Distribution	VDC001F-██████████ Switchgear Addit	0.088	0.000	0.088

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
449	04.Distribution	VEU0005- [REDACTED] 12kV DSub	0.102	0.271	(0.169)
450	04.Distribution	VFH003F- [REDACTED] 12kV Add XFR	3.941	3.327	0.614
451	04.Distribution	VFI0002-12kV [REDACTED]	0.000	0.000	0.000
452	04.Distribution	VFK002F- [REDACTED] 13kV Ad XRF Dsub	0.056	0.000	0.056
453	04.Distribution	VFL0002-2 kV New [REDACTED]	0.010	0.000	0.010
454	04.Distribution	VFQ0001- [REDACTED] Feeder Upgrade	(0.011)	0.000	(0.011)
455	04.Distribution	VFU0003- [REDACTED] North Circuit	0.004	0.000	0.004
456	04.Distribution	VFW0005-12 5 kV [REDACTED]	0.045	0.000	0.045
457	04.Distribution	VGP003G- [REDACTED] Substation 12kV Upgrades	1.233	0.295	0.938
458	04.Distribution	VGR0006- [REDACTED] Sub 161kV to 12kV Dsub	4.512	2.782	1.730
459	04.Distribution	VJC006F- [REDACTED] 161-12kV Sub Land Exp	0.002	0.000	0.002
460	04.Distribution	VLG001F- [REDACTED] 34/12kV Rbld Dsub	0.000	0.050	(0.050)
461	04.Distribution	VMF0002-St Ltg [REDACTED]	1.348	0.000	1.348
462	04.Distribution	VMJ0001-Purchase & Install [REDACTED]	(0.136)	0.000	(0.136)
463	04.Distribution	VMJ0002-Purchase & Install [REDACTED]	0.003	0.000	0.003
464	04.Distribution	VML0001-Line Capacitors- [REDACTED]	0.028	0.000	0.028
465	04.Distribution	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	0.615	0.000	0.615
466	04.Distribution	WBND046-Build [REDACTED] Substation	0.017	0.000	0.017
467	04.Distribution	WBND122- [REDACTED] Transformer #3	(0.002)	0.000	(0.002)
468	04.Distribution	WGX0006-12 47kV Transfer [REDACTED]	(0.000)	0.000	(0.000)
469	04.Distribution	W LH0005- [REDACTED] 69kv rebuild distribution	(0.001)	0.000	(0.001)
470	04.Distribution	WMF0001- [REDACTED] Lighting	0.032	0.000	0.032
471	04.Distribution	00B519-Maintenance [REDACTED]	0.033	0.000	0.033
472	04.Distribution	07M202- [REDACTED] PRI & SEC O/H DIST.	0.841	0.000	0.841
473	04.Distribution	07M205- [REDACTED] FUSED CUTOUTS	1.053	0.000	1.053
474	04.Distribution	VNA0009- [REDACTED] Taxes	0.000	0.000	0.000
475	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices	0.014	0.000	0.014
476	04.Distribution	07M156-Distribution Rebuilds	9.411	0.846	8.565
477	04.Distribution	09M170-Public Improvements	1.868	17.631	(15.763)
478	04.Distribution	13M158-STREET LIGHTING	1.176	2.395	(1.219)
479	04.Distribution	181101-Reconductor Rebuild Overhead	0.000	3.000	(3.000)
480	04.Distribution	182338- [REDACTED] Rebuild	(0.324)	0.000	(0.324)
481	04.Distribution	20200E- [REDACTED] Sub 69kV Upgrades	(0.037)	0.000	(0.037)

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482	04.Distribution	272212-12 kV [REDACTED] New Circuit c271	0.157	0.000	0.157
483	04.Distribution	450140-Switchgear Upgrades	0.079	0.700	(0.621)
484	04.Distribution	45125F-[REDACTED] 69/34/12kV Rbld Dsub	0.010	0.000	0.010
485	04.Distribution	452213-12 kV - [REDACTED]	0.116	0.000	0.116
486	04.Distribution	452245-24.9kV-New circuit [REDACTED] from	(0.582)	0.000	(0.582)
487	04.Distribution	90M090-Minor Storm Restoration	0.001	3.922	(3.921)
488	04.Distribution	92M198-Electric Damage Claims	1.820	1.227	0.594
489	04.Distribution	VBEA32F-[REDACTED] DSUB 161 12KV [REDACTED]	(0.020)	0.000	(0.020)
490	04.Distribution	VBGB31A-[REDACTED] 161/69/12kV	0.010	0.245	(0.235)
491	04.Distribution	VBND53F-[REDACTED] 12kV New Sub Dsub	0.000	9.689	(9.689)
492	04.Distribution	VBNT77A-[REDACTED] Add 2 69kV Breaker Dsub	0.000	0.000	0.000
493	04.Distribution	VBNT81F-[REDACTED] 12kV Upgrades	0.038	0.000	0.038
494	04.Distribution	VEZ001A-[REDACTED] 69-34kV In and Out Substat	0.000	0.282	(0.282)
495	04.Distribution	VEZ001F-[REDACTED] 69/34/12kV Rebuild Dsub	0.103	0.000	0.103
496	04.Distribution	VFH003A-[REDACTED] Sub 254 69/12kV	0.900	2.418	(1.518)
497	04.Distribution	VID0005-[REDACTED] 12kV 30 MVA TX	0.048	0.000	0.048
498	04.Distribution	VIL0002-[REDACTED] 5th Feeder	0.289	0.000	0.289
499	04.Distribution	VMN0001-Distribution Automation	0.868	0.000	0.868
500	04.Distribution	WGD010A-[REDACTED] Replace Switchgear - Replac	0.121	0.000	0.121
501	04.Distribution	WGD010F-[REDACTED] Replace Switchgear	0.125	0.000	0.125
502	04.Distribution	WMC0004-Distribution Replacements Due	0.015	0.000	0.015
503	04.Distribution	WMC0017-WMC0017:Distribution Pole Restorati	0.253	0.000	0.253
504	04.Distribution	WMN0001-Distribution Automation	0.100	0.000	0.100
505	04.Distribution	07M160-[REDACTED] Device Reliability	3.856	0.000	3.856
506	04.Distribution	07M201-[REDACTED] OVERHEAD TRANSFORMER	0.149	0.000	0.149
507	04.Distribution	07M204-[REDACTED] A PDMT TRANSFORMER	0.106	0.000	0.106
508	04.Distribution	93M199-Customer Construction Orders	0.024	0.000	0.024
509	04.Distribution	11130A-[REDACTED] 161-12kV Transformer A	0.000	3.885	(3.885)
510	04.Distribution	11132F-[REDACTED] 161/12.47kV TX Add	0.000	0.050	(0.050)
511	04.Distribution	270102-12.47 kV - Reconductor [REDACTED]	0.009	0.000	0.009
512	04.Distribution	270214-12 kV - [REDACTED]	0.026	0.264	(0.238)
513	04.Distribution	270221-12.47kV-[REDACTED]	0.093	0.000	0.093
514	04.Distribution	270276-[REDACTED] Rebuild Sub and C	0.000	0.200	(0.200)

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515	04.Distribution	27042F-██████████ 12kV Upgrades	0.000	0.101	(0.101)
516	04.Distribution	272274-12.47kV-██████████ Distribution Su	0.000	0.509	(0.509)
517	04.Distribution	27262A-12kv ██████████	0.000	0.250	(0.250)
518	04.Distribution	450135-12 kV ██████████ - Reconductor	0.000	1.328	(1.328)
519	04.Distribution	450136-12.47 kV ██████████	0.395	0.152	0.243
520	04.Distribution	450137-12kv - ██████████ Reconduct	1.077	0.000	1.077
521	04.Distribution	450151-12kv - ██████████ -Rec	0.000	1.680	(1.680)
522	04.Distribution	45123F-██████████ Sub 161-12kV Exp Land	0.516	0.526	(0.011)
523	04.Distribution	45146E-██████████ 12kV DSub	0.000	0.593	(0.593)
524	04.Distribution	45207F-██████████ Sub 161/24.9kV Install	3.941	3.017	0.924
525	04.Distribution	45213F-██████████ Sub Install 115-12	0.000	0.005	(0.005)
526	04.Distribution	45214F-██████████ Sub Install 161/12kV	0.000	0.083	(0.083)
527	04.Distribution	701524-██████████ Funding Project Dist Ops Sub	0.000	(2.376)	2.376
528	04.Distribution	VBCB02E-██████████ 34.5KV D SUB ██████████	0.000	0.000	0.000
529	04.Distribution	VBND068-██████████ S. Swgr	(0.014)	0.000	(0.014)
530	04.Distribution	VEA0002-██████████ Substation rebuild	0.000	0.332	(0.332)
531	04.Distribution	VEN0001-12 KV ██████████ Reco	0.328	0.257	0.071
532	04.Distribution	VFD001A-██████████ Sub 4kV to 12kV Conv Ds	0.000	0.101	(0.101)
533	04.Distribution	VFW0004-12 kV ██████████ c25134	0.000	0.547	(0.547)
534	04.Distribution	VGR006B-██████████ Substation 161/69 KV - Re	2.963	3.941	(0.978)
535	04.Distribution	VJE0013-12 47kV ██████████ Loop	0.007	0.000	0.007
536	04.Distribution	VJG0009-13 8kV ██████████ replaceme	0.001	0.100	(0.099)
537	04.Distribution	VMK0003-██████████ Charging Stations	0.024	0.000	0.024
538	04.Distribution	00B505-Elec Distribution Maintenance	0.008	0.000	0.008
539	04.Distribution	00B903-Temporary Service ██████████	0.011	0.000	0.011
540	04.Distribution	06I155-██████████ Distribtn Oh Extensns	0.029	0.000	0.029
541	04.Distribution	06R105-██████████ Overhead Serv Inst	0.007	0.000	0.007
542	04.Distribution	06R112-██████████ Service Install	(0.004)	0.000	(0.004)
543	04.Distribution	07B106-██████████ OH SERVICES	0.001	0.000	0.001
544	04.Distribution	07M207-UG Walkdown & Repair	0.002	0.000	0.002
545	04.Distribution	18201C-██████████ Inspect & Repair	0.548	0.000	0.548
546	04.Distribution	18828B-██████████ e Par Exchange	4.941	0.000	4.941
547	04.Distribution	93M193-Structure Moves-Bldg,House, etc.	0.003	0.000	0.003

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548	04.Distribution	BND0168-██████████ Dsub Modifications	0.014	0.000	0.014
549	04.Distribution	07B113-██████████ Rebuilds Ug Service	0.002	0.000	0.002
550	04.Distribution	92M18C-Damage Claims- Sub	0.006	0.000	0.006
551	04.Distribution	270143-██████████-Reconductor/Equipment	0.201	0.000	0.201
552	04.Distribution	45006F-██████████████████████ TX DS	0.853	0.000	0.853
553	04.Distribution	459135-12kV ████████████████████ New	0.001	0.000	0.001
554	04.Distribution	904501-██████████ -2024	0.791	0.000	0.791
555	04.Distribution	904502-██████████ - 2024	0.054	0.000	0.054
556	04.Distribution	904503-██████████ - 2024	0.575	0.000	0.575
557	04.Distribution	904504-██████████ - 2024	0.305	0.000	0.305
558	04.Distribution	904505-██████████ - 2024	0.490	0.000	0.490
559	04.Distribution	904506-██████████ - 2024	0.158	0.000	0.158
560	04.Distribution	904507-██████████ - 2024	0.022	0.000	0.022
561	04.Distribution	904508-██████████ - 2024	0.404	0.000	0.404
562	04.Distribution	904509-██████████ - 2024	0.903	0.000	0.903
563	04.Distribution	904510-██████████ - 2024	2.293	0.000	2.293
564	04.Distribution	904511-██████████ - 2024	0.031	0.000	0.031
565	04.Distribution	904512-██████████ - 2024	0.071	0.000	0.071
566	04.Distribution	904513-██████████ - 2024	0.043	0.000	0.043
567	04.Distribution	904514-██████████ - 2024	0.183	0.000	0.183
568	04.Distribution	904515-██████████ - 2024	0.041	0.000	0.041
569	04.Distribution	904516-██████████ - 2024	0.086	0.000	0.086
570	04.Distribution	904517-██████████ - 2024	0.494	0.000	0.494
571	04.Distribution	904518-██████████ - 2024	0.101	0.000	0.101
572	04.Distribution	904519-██████████ - 2024	0.110	0.000	0.110
573	04.Distribution	904520-██████████ - 2024	0.905	0.000	0.905
574	04.Distribution	904521-██████████ - 2024	0.284	0.000	0.284
575	04.Distribution	904522-██████████ - 2024	0.809	0.000	0.809
576	04.Distribution	904523-██████████ - 2024	0.011	0.000	0.011
577	04.Distribution	904524-██████████ - 2024	0.060	0.000	0.060
578	04.Distribution	904526-██████████ - 2024	0.178	0.000	0.178
579	04.Distribution	904527-██████████ - 2024	0.084	0.000	0.084
580	04.Distribution	904528-██████████ 28 - 2024	0.000	0.000	0.000

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581	04.Distribution	904530-██████████ - 2024	0.115	0.000	0.115
582	04.Distribution	904531-██████████ - 2024	0.425	0.000	0.425
583	04.Distribution	904532-██████████ - 2024	0.182	0.000	0.182
584	04.Distribution	VBEA33F-██████████ DSUB XFR ADD	3.354	0.000	3.354
585	04.Distribution	VEA002B-██████████ rebuild	0.009	0.000	0.009
586	04.Distribution	VFU0004-██████████ Tran	0.062	0.000	0.062
587	04.Distribution	VGR0008-██████████ Relocate	0.673	0.000	0.673
588	04.Distribution	VIE0003-██████████ East Loop	0.054	0.000	0.054
589	04.Distribution	VIF0005-██████████ extend cir	0.001	0.000	0.001
590	04.Distribution	WAD0742-██████████ Lighting	0.065	0.000	0.065
591	04.Distribution	WKA0036-██████████ Change Outs-██████████	0.032	0.000	0.032
592	04.Distribution Total		208.708	208.888	(0.180)
593					
594	05.Information Technology	501200-██████████	0.001	0.000	0.001
595	05.Information Technology	DGTLTRNSFM-██████████ Network Digital Trans HW	0.032	0.000	0.032
596	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation	0.000	0.012	(0.012)
597	05.Information Technology	ITS00041-██████████	0.000	0.081	(0.081)
598	05.Information Technology	ITS00043-██████████ Analytics	0.000	0.049	(0.049)
599	05.Information Technology	ITS00091-██████████ Management SSO	0.000	0.026	(0.026)
600	05.Information Technology	MP00001-██████████ Self Service	0.000	0.208	(0.208)
601	05.Information Technology	PF00252-██████████ ELA	0.000	0.356	(0.356)
602	05.Information Technology	PF00274-██████████ Refresh	0.009	0.000	0.009
603	05.Information Technology	PF00322-██████████ Redesign	0.015	0.000	0.015
604	05.Information Technology	PF00333-██████████ Consolidation	0.329	0.105	0.224
605	05.Information Technology	PF00345-██████████ Add	0.000	0.648	(0.648)
606	05.Information Technology	PF00353-██████████ Security Initiatives	0.045	0.000	0.045
607	05.Information Technology	PG00198-██████████ Analysis Tool	0.000	0.243	(0.243)
608	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.000	0.032	(0.032)
609	05.Information Technology	PG00403-██████████: Upgrade to V17	0.000	0.923	(0.923)
610	05.Information Technology	PG00419-██████████ Apps Upgrade	0.000	0.049	(0.049)
611	05.Information Technology	PG00431-██████████	0.000	0.000	(0.000)
612	05.Information Technology	PG00453-██████████	0.000	2.916	(2.916)
613	05.Information Technology	PG00455-██████████ Mgmt Upgrades	0.000	1.490	(1.490)

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614	05.Information Technology	PG00456-██████████ Upgrades (aka TOA)	0.000	0.049	(0.049)
615	05.Information Technology	PG00469-██████████ Analytics	0.000	0.122	(0.122)
616	05.Information Technology	PG00470-██████████ Analytics	0.000	0.016	(0.016)
617	05.Information Technology	PG00471-██████████ Analytics	0.000	0.024	(0.024)
618	05.Information Technology	PG00472-██████████ Technologies	0.000	0.065	(0.065)
619	05.Information Technology	VPF0133-██████████ PC Refresh - ██████████	0.029	0.000	0.029
620	05.Information Technology	ITS00054-██████████ Improvements	0.000	0.008	(0.008)
621	05.Information Technology	ITS00101-██████████ Business Labor	0.000	(0.000)	0.000
622	05.Information Technology	PG00391-██████████ Placeholder	0.000	(0.000)	0.000
623	05.Information Technology	PG00432-██████████ Transmission	0.000	1.750	(1.750)
624	05.Information Technology	PG00448-██████████ Solutions	0.000	0.122	(0.122)
625	05.Information Technology	ITS00055-██████████ Management	0.000	0.024	(0.024)
626	05.Information Technology	ITS00110-██████████ Ops	0.000	0.162	(0.162)
627	05.Information Technology	ITS00111-██████████ Practice	0.000	0.122	(0.122)
628	05.Information Technology	ITS00114-██████████ Soft and Dev	0.000	0.081	(0.081)
629	05.Information Technology	ITS00115-██████████ Tools	0.000	0.016	(0.016)
630	05.Information Technology	ITS00120-██████████ Upgrade to ██████████	0.000	0.012	(0.012)
631	05.Information Technology	ITS00121-██████████ Modernization MO	0.000	0.245	(0.245)
632	05.Information Technology	ITS00142-██████████ Mgmt.	0.000	0.006	(0.006)
633	05.Information Technology	ITS00146-██████████ Upgrades	0.000	0.073	(0.073)
634	05.Information Technology	ITH00020-STP Communications ██████████	0.509	0.081	0.428
635	05.Information Technology	ITH00021-STP Communications ██████████	(1.713)	0.000	(1.713)
636	05.Information Technology	ITH00023-STP Communications ██████████	10.725	2.803	7.922
637	05.Information Technology	ITH00024-STP Communications ██████████	0.082	0.000	0.082
638	05.Information Technology	ITH00034-██████████ Field Stability	0.000	0.000	0.000
639	05.Information Technology	ITS00093-STP ██████████	(0.869)	1.604	(2.473)
640	05.Information Technology	MP00004-██████████	0.000	0.488	(0.488)
641	05.Information Technology	ITH00019-STP Communications ██████████	0.918	5.000	(4.082)
642	05.Information Technology	ITH00022-STP Communications ██████████	0.577	1.000	(0.423)
643	05.Information Technology	VPF0107-██████████ MAS	0.025	0.000	0.025
644	05.Information Technology	VPF0111-██████████ Upgrade	0.341	0.000	0.341
645	05.Information Technology	ITS00044-██████████ Market Changes	0.000	0.035	(0.035)
646	05.Information Technology	PG00475-██████████ Analytics	0.000	0.008	(0.008)

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680	05.Information Technology	ITS00238-██████████ Implementation	0.000	0.024	(0.024)
681	05.Information Technology	ITS00239-██████████ Mgmt Tool	0.000	0.041	(0.041)
682	05.Information Technology	ITS00240-██████████ Management Module	0.000	0.016	(0.016)
683	05.Information Technology	ITS00241-██████████ Quality Analytics	0.000	0.016	(0.016)
684	05.Information Technology	ITS00242-██████████ Management Implementation	0.000	0.032	(0.032)
685	05.Information Technology	ITS00244-██████████ Licensing	0.000	0.243	(0.243)
686	05.Information Technology	ITS00250-██████████ Integration Mgmt	0.000	0.016	(0.016)
687	05.Information Technology	ITS00254-██████████ Credential	0.000	0.049	(0.049)
688	05.Information Technology	ITS00257-██████████ Upgrade	0.000	0.081	(0.081)
689	05.Information Technology	ITS00259-██████████ Upgrade SN Integration	0.000	0.051	(0.051)
690	05.Information Technology	ITS00264-██████████ Decommission	0.000	0.016	(0.016)
691	05.Information Technology	ITS00267-██████████ Replacement	0.000	0.041	(0.041)
692	05.Information Technology	ITS00268-██████████ License	0.000	0.146	(0.146)
693	05.Information Technology	ITS00280-CISCO EA 2024	0.000	0.820	(0.820)
694	05.Information Technology	ITS00228-██████████	0.228	0.000	0.228
695	05.Information Technology Total		11.260	37.357	(26.096)
696					
697	06.General	16M16A-██████████ Distribution Tools 500	0.206	0.000	0.206
698	06.General	16M16G-██████████ Tools & Equipment>\$500	0.001	2.000	(1.999)
699	06.General	50113G-██████████ Risk Assessment	0.002	0.300	(0.298)
700	06.General	MK00005-██████████ KCPL MO	0.000	0.063	(0.063)
701	06.General	NO-PROJECT_No project populated	2.495	0.000	2.495
702	06.General	PE00070-██████████ Center improvements	0.054	0.000	0.054
703	06.General	PK00001-SUP_CH ██████████ Supply Chain Facilities	0.020	0.000	0.020
704	06.General	VPA0001-██████████ Vehicles	0.087	0.000	0.087
705	06.General	501903-██████████ Bathroom Remodel	(0.030)	0.000	(0.030)
706	06.General	VMA0053-██████████	0.082	0.000	0.082
707	06.General	VMK0004-██████████ Charging Stations ██████████	(0.001)	0.077	(0.078)
708	06.General	VNA0001-██████████ PROPERTY ACTG ADJUSTMENTS	(0.509)	0.000	(0.509)
709	06.General	VPB0001-██████████ Furn & Equip	(0.143)	0.000	(0.143)
710	06.General	VPC0005-██████████ Equipment	0.000	0.000	0.000
711	06.General	VPK0001-██████████ Supply Chain ██████████	0.000	0.010	(0.010)
712	06.General	WMA0053-██████████ Treatrs	0.000	0.000	0.000

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
713	06.General	WMK0004-Elec Charging Station for [REDACTED]	(0.017)	0.000	(0.017)
714	06.General	002622-Racking [REDACTED]	0.000	0.001	(0.001)
715	06.General	193691-Stores Equipment	0.000	0.002	(0.002)
716	06.General	501910-[REDACTED] Installations	(0.189)	0.000	(0.189)
717	06.General	AT01176-[REDACTED] Elevator Refurbishment	0.000	0.000	0.000
718	06.General	VPC0001-Small Permanent Tools	(0.000)	0.000	(0.000)
719	06.General	VPE0070-Service Center Improvements	0.090	0.250	(0.160)
720	06.General	VPE0074-Emergency HVAC Replacements	0.057	0.450	(0.393)
721	06.General	VPE0089-Fire Safety Improvements	0.000	0.350	(0.350)
722	06.General	VPE0090-Substation HVAC Replacements	0.051	0.000	0.051
723	06.General	VPK0003-Supply Chain Ops Racking [REDACTED]	0.042	0.030	0.012
724	06.General	RJ00207-J0 [REDACTED]	0.002	0.021	(0.019)
725	06.General	10B510-[REDACTED] - BUDGET ONLY	0.000	(0.016)	0.016
726	06.General	10B511-[REDACTED] -BUDGET ONLY	0.000	(0.001)	0.001
727	06.General	11M208-[REDACTED] Substation Upgrade	0.147	0.074	0.073
728	06.General	501059-Roof 2	0.805	0.000	0.805
729	06.General	MP00007-[REDACTED] Infrastructure - Non CCN	0.079	0.000	0.079
730	06.General	PC00005-[REDACTED] Svcs Tools & Equipment	0.126	0.000	0.126
731	06.General	KA00015-[REDACTED] View Camera-[REDACTED]	0.060	0.000	0.060
732	06.General	WPC0005-[REDACTED] Equip	0.006	0.000	0.006
733	06.General Total		3.524	3.613	(0.090)
734					
735	Grand Total		417.546	476.381	(58.835)

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Plan

2025

Line

Category

Project

1 **Disclosures**

2 **Confidentiality**

3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under
4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")
5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities
6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear
7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,
8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of
9 the company.

11 **Safe Harbor**

12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors
13 could cause actual results to differ materially from forward-looking information.

15 **Principals of Reporting**

16 Amounts presented reflect the cost projected to benefit Evergy Missouri West and may not reflect the entire project cost. For example, information
17 technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then
18 charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
20	01.New Generation	YA00017-2026-████████████████████	85.228
21	01.New Generation	YA00018-2026-████████████████████	21.184
22	01.New Generation	YC00002-████████████████████	97.725
23	01.New Generation	YC00007-████████████████████ MW	52.999
24	01.New Generation	YC00005-████████████████████	26.162
25	01.New Generation Total		283.298
26			
27	02.Legacy Generation	AG00026-████████████████████ 316B Fish at Intake	0.158
28	02.Legacy Generation	AR00021-████████████████████ Misc Tools and Small Proj	0.545
29	02.Legacy Generation	AS00316-████████████████████ 480V Eaton MCC Replacements	0.120
30	02.Legacy Generation	VAR0001-████████████████████ Misc Tools and Small Cap Proj	0.057
31	02.Legacy Generation	VAR0004-████████████████████ Misc Tools and Small Capital Pro	0.014
32	02.Legacy Generation	VAR0006-████████████████████ Misc Tools and Small Capital Pr	0.065
33	02.Legacy Generation	VAR0009-████████████████████ Misc Tools and Small Capital Pr	0.044
34	02.Legacy Generation	WAR0005-████████████████████ Misc Tools and Small Capital Pr	0.014
35	02.Legacy Generation	194427-████████████████████ Compliance	0.083
36	02.Legacy Generation	RJ00114-████████████████████ Bridge Replacement	0.030
37	02.Legacy Generation	WAR0002-████████████████████ Misc Tools and Small Cap Proj	1.006
38	02.Legacy Generation	193785-████████████████████ CCW Bottom Ash Settling Area C	0.248
39	02.Legacy Generation	193932-████████████████████ Cooling Tower Replacement	0.707
40	02.Legacy Generation	AG00574-████████████████████ Warming System	0.051
41	02.Legacy Generation	AG00580-████████████████████ Rotor Replacement	0.613
42	02.Legacy Generation	RJ00101-████████████████████ Engineer Study	0.043
43	02.Legacy Generation	RJ00118-████████████████████ Regulator Upgrade	0.015
44	02.Legacy Generation	RJ00132-████████████████████ Evergreen Upgrade 2023	0.019
45	02.Legacy Generation	RJ00137-████████████████████ Culvert Pipe Repl	0.034
46	02.Legacy Generation	RJ00138-████████████████████ Valve Remanufacture	0.129
47	02.Legacy Generation	RJ00175-████████████████████ Major Rebuild 2022	(1.910)
48	02.Legacy Generation	WAD0354-████████████████████ MCC Replacement	0.108
49	02.Legacy Generation	WAD0355-████████████████████ MCC Replacement	0.105
50	02.Legacy Generation	WAD0695-████████████████████ Elevator Replacement	0.263
51	02.Legacy Generation	AG00512-████████████████████ Replacement	0.301
52	02.Legacy Generation	AG00521-████████████████████ Turbine Spring Repl	0.364

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
53	02.Legacy Generation	AG00563- ██████████ Water Pump Reman	0.292
54	02.Legacy Generation	AG00579- ██████████ Slide Gate Dampers	0.151
55	02.Legacy Generation	AG00620- ██████████ Control Rep	0.111
56	02.Legacy Generation	AS00746- ██████████ Rep 2024	0.068
57	02.Legacy Generation	AT01177- ██████ Central Comp ██████████	1.094
58	02.Legacy Generation	RJ00189- ██████████ Replacement	0.008
59	02.Legacy Generation	RJ00195- ██████████ Purchase	0.211
60	02.Legacy Generation	RJ00233- ██████████ Conveyor FP 2024	0.062
61	02.Legacy Generation	RJ00242- ██████████ Carrier Purchase	0.231
62	02.Legacy Generation	RJ00243- ██████████ Casing Purchase	0.287
63	02.Legacy Generation	RJ00313- ██████████ Swap and Rewind	(0.925)
64	02.Legacy Generation	VAD0016- ██████████ Conversion	8.208
65	02.Legacy Generation	WAD0693- ██████████ Fuel Oil Tank Add	2.396
66	02.Legacy Generation	WAD0694- ██████████ Elevator Replacement	0.174
67	02.Legacy Generation	WAD0728- ██████████ Install 2024	1.381
68	02.Legacy Generation	WAF0001- ██████████ Capital	3.477
69	02.Legacy Generation	AG00515- ██████████ 1A	0.297
70	02.Legacy Generation	AG00522- ██████████ Reman 2025	0.068
71	02.Legacy Generation	AG00598- ██████████ Safety Rep 2024	0.035
72	02.Legacy Generation	AG00642- ██████████ Packing Rep 2025	0.647
73	02.Legacy Generation	AG00648- ██████████ Reman 2025	0.275
74	02.Legacy Generation	AG00649- ██████████ Replacements 2025	0.056
75	02.Legacy Generation	AG00653- ██████████ Rep 2025	0.310
76	02.Legacy Generation	AG00666- ██████████ Reman	0.002
77	02.Legacy Generation	AS00723- ██████████ Reman 2025	0.105
78	02.Legacy Generation	AS00771- ██████████ Rep	0.059
79	02.Legacy Generation	AS00773- ██████████ Fan Reman	0.159
80	02.Legacy Generation	AT01192- ██████████ Handling	0.261
81	02.Legacy Generation	AT01215- ██████████ Header 2025	0.066
82	02.Legacy Generation	AT01216- ██████████ Replacement 2025	0.106
83	02.Legacy Generation	AT01223- ██████████ Discharge Pipe	0.027
84	02.Legacy Generation	AT01224- ██████████ Only Contingency	0.353
85	02.Legacy Generation	AT01228- ██████████ Replacement	0.020

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
86	02.Legacy Generation	AT01234-████████████████████ 2025	0.198
87	02.Legacy Generation	RJ00199-████████████████████ Replacement	0.099
88	02.Legacy Generation	RJ00227-████████████████████ Pipe Ref	0.122
89	02.Legacy Generation	RJ00251-████████████████████ Expansion Joints	0.172
90	02.Legacy Generation	RJ00266-████████████████████ Chain Repl 2025	0.095
91	02.Legacy Generation	RJ00270-████████████████████ Swap LP Ovrhl	1.157
92	02.Legacy Generation	RJ00293-████████████████████ Chain Repl 2026	0.000
93	02.Legacy Generation	RJ00300-████████████████████ Replac	0.122
94	02.Legacy Generation	RJ00305-████████████████████ Remanufacture 2025	0.003
95	02.Legacy Generation	RJ00322-████████████████████ Upgrade 2025	0.011
96	02.Legacy Generation	RJ00324-████████████████████ Expansion	0.313
97	02.Legacy Generation	RJ00332-████████████████████ Replacement	0.172
98	02.Legacy Generation	RJ00345-████████████████████ Remanufacture	0.065
99	02.Legacy Generation	RJ00347-████████████████████ Upgrade	0.020
100	02.Legacy Generation	RJ00348-████████████████████ Upgrade	0.026
101	02.Legacy Generation	RJ00350-████████ Miscellaneous Projects 2025	0.375
102	02.Legacy Generation	RJ00354-████████████████████ Pipeline	0.009
103	02.Legacy Generation	RJ00356-████████████████████ Recirc	0.023
104	02.Legacy Generation	RJ00362-████████████████████ Mitigation	0.028
105	02.Legacy Generation	RJ00366-████████████████████ Pumps	0.037
106	02.Legacy Generation	RJ00369-████████████████████ Replacement	0.460
107	02.Legacy Generation	RJ00370-████████████████████ Zone Replacement	0.046
108	02.Legacy Generation	RJ00371-████████████████████ Reblade	0.124
109	02.Legacy Generation	RJ00372-████████████████████ Recore & Rewind	0.258
110	02.Legacy Generation	RJ00387-████████████████████ Instruments Repl	0.004
111	02.Legacy Generation	RJ00388-████████████████████ Instruments Repl	0.004
112	02.Legacy Generation	RJ00389-████████████████████ Instruments Repl	0.004
113	02.Legacy Generation	RJ00413-████████████████████ Replacement	0.043
114	02.Legacy Generation	VAC1170-████████████████████ Closure 2025	0.745
115	02.Legacy Generation	VAF0034-████████████████████ Overhaul 2024	4.590
116	02.Legacy Generation	WAD0677-████████████████████ BUDGET ONLY	0.475
117	02.Legacy Generation	WAD0749-████████████████████ Retube	0.987
118	02.Legacy Generation	WAD0750-████████████████████ Retube 2025	0.826

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
119	02.Legacy Generation	WAD0774-██████████ 2025	2.272
120	02.Legacy Generation Total		37.184
121			
122	03.Transmission	110300-██████████ Sub Minor Additions Proactive	0.900
123	03.Transmission	110912-██████████ Breaker Changeout prog	1.500
124	03.Transmission	11307D-██████████ Breaker replacement program	0.300
125	03.Transmission	401115-34.5kV-Rebuild ██████████	3.000
126	03.Transmission	VBCB001-██████████ Incremental Spending	2.000
127	03.Transmission	VBEB041-██████████ Rd 8 161kV Line Rbld	0.200
128	03.Transmission	VBEB046-██████████ 161kV Line Rebuild	0.270
129	03.Transmission	VBGB012-██████████ Switch Insta	0.264
130	03.Transmission	VBGB014-██████████ Incremental Spending	15.195
131	03.Transmission	VBGB023-██████████ 69kV Line Rbld	1.605
132	03.Transmission	VBGB31D-██████████ 69 12kV Tline Upgr	4.346
133	03.Transmission	VBGB31E-██████████ 69 12kV Tsub New	16.894
134	03.Transmission	VBNT18D-██████████ 69kV Tline Upgrades	1.854
135	03.Transmission	VBNT18E-██████████ 69 12kV Tsub NEW	8.284
136	03.Transmission	VEU005A-██████████ 12kV TSub	1.524
137	03.Transmission	VFK002G-██████████ 13kV Add XFR & S	0.650
138	03.Transmission	VGR006D-██████████ 69kV Line Reroute	0.330
139	03.Transmission	WBNT129-██████████ 161kV Upgrades	0.220
140	03.Transmission	001972-Mobile and Spares	0.600
141	03.Transmission	05M161-Dist Sub Minor Additions Reactive	0.300
142	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.600
143	03.Transmission	45125E-██████████ 69/34/12kV Rbld Tsub	0.782
144	03.Transmission	45127D-██████████ 69kV Tline Upgrades	0.075
145	03.Transmission	45127E-██████████ Sub NEW 69/34kV Tsub	0.229
146	03.Transmission	45127G-██████████ 69/34kV STsub	0.303
147	03.Transmission	45M260-██████████ Relay panel upgra	0.090
148	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.600
149	03.Transmission	45M280-██████████ Relay panel upgra	0.600
150	03.Transmission	45M310-██████████ upgrades React	0.075
151	03.Transmission	VBNT81D-██████████ 161kVL Line Mods	0.040

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
152	03.Transmission	VBNT81G- [REDACTED] 161kV Line Mods	0.053
153	03.Transmission	VBR0001-Trns Repl & Impr	13.813
154	03.Transmission	VBR0002-Trans Reloc - Hwy Reimb	0.028
155	03.Transmission	VEU005D- [REDACTED] Sub 69kV Line Cut ins	2.129
156	03.Transmission	VFH003D- [REDACTED] Sub 69kV In Out	0.113
157	03.Transmission	11M207-Substation Switch Replacement	0.330
158	03.Transmission	11132D- [REDACTED] 161kV line Ret	0.100
159	03.Transmission	11132E- [REDACTED] 161/12.47kV	0.050
160	03.Transmission	20216D- [REDACTED] 161-69kV Line	0.263
161	03.Transmission	20216E- [REDACTED] 161-69kV XFR Add&Sub Exp	1.780
162	03.Transmission	452293- [REDACTED] 161/24.9kV Install [REDACTED]	0.500
163	03.Transmission	45232E- [REDACTED] Sub Install 161/12kV TX	0.215
164	03.Transmission	VBNT81E- [REDACTED] 161kV Breaker Addition	0.104
165	03.Transmission	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.745
166	03.Transmission	11130E- [REDACTED] TX Additi	0.728
167	03.Transmission	20150D- [REDACTED] Ln Rbld	0.050
168	03.Transmission	45006E- [REDACTED] TX TS	0.398
169	03.Transmission	45224E- [REDACTED] TX Rplmnt Tsub	0.050
170	03.Transmission	45315E- [REDACTED] Substation [REDACTED]	0.425
171	03.Transmission	45317D- [REDACTED] Line Rb	0.466
172	03.Transmission	45319D- [REDACTED] Line Rbld	0.663
173	03.Transmission	VBEA33E- [REDACTED] TSUB XFR ADD	0.261
174	03.Transmission	VBEB46D- [REDACTED] LINE RBLD	0.007
175	03.Transmission	VBEB46E- [REDACTED] Line Rebuild	0.023
176	03.Transmission	VBNT180- [REDACTED] NEW Sub	1.500
177	03.Transmission Total		88.425
178			
179	04.Distribution	03B501- [REDACTED] Transformers	35.200
180	04.Distribution	050105- [REDACTED] Rewinds Proactive	10.150
181	04.Distribution	050106- [REDACTED] Add Proactive	3.000
182	04.Distribution	05M008- [REDACTED] Replacement Program	0.213
183	04.Distribution	06C155- [REDACTED] Distrib Extensions	10.012
184	04.Distribution	06R155- [REDACTED] Distrbtn Oh Extensns	25.012

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Schedule 3 - 2025 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
185	04.Distribution	073116- [REDACTED] Automation	1.544
186	04.Distribution	07M200- [REDACTED] Wood Dist Pole	20.748
187	04.Distribution	07M203- [REDACTED] UG PRIMARY-SECONDARY	33.950
188	04.Distribution	12M175- [REDACTED] Area Lighting	1.728
189	04.Distribution	180101- [REDACTED] Sub Brks Proac	0.600
190	04.Distribution	188028- [REDACTED] Pole Inspections	14.240
191	04.Distribution	189001- [REDACTED] Worst Performing Feeders	3.501
192	04.Distribution	180210- [REDACTED] Cable Replacement Prog	2.000
193	04.Distribution	18101B- [REDACTED] Service Center Improvements	1.000
194	04.Distribution	VBGB31F- [REDACTED] 69 12kV Dsub New	6.145
195	04.Distribution	VBNT18F- [REDACTED] Sub 69 12kV Dsub NEW	7.291
196	04.Distribution	VEU0005- [REDACTED] 12kV DSub	1.364
197	04.Distribution	VFD0001-4kV to12kV [REDACTED]	1.400
198	04.Distribution	VFM0003- [REDACTED] 4kv to 12 kv	1.600
199	04.Distribution	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.500
200	04.Distribution	VJC006F- [REDACTED] 161-12kV Sub Land Exp	0.200
201	04.Distribution	VKA0007-AMI - [REDACTED]	4.600
202	04.Distribution	07M156-Distribution Rebuilds	0.871
203	04.Distribution	09M170-Public Improvements	18.160
204	04.Distribution	13M158-STREET LIGHTING	2.872
205	04.Distribution	181101-Reconductor Rebuild Overhead	1.100
206	04.Distribution	450140-Switchgear Upgrades	8.000
207	04.Distribution	45125F- [REDACTED] 69/34/12kV Rbld Dsub	0.311
208	04.Distribution	452213-12 kV - [REDACTED]	2.000
209	04.Distribution	452223-12.47kV-New circuit [REDACTED] from	0.460
210	04.Distribution	45230F- [REDACTED] Sub 12kV Upgrades	0.100
211	04.Distribution	90M090-Minor Storm Restoration	5.000
212	04.Distribution	92M198-Electric Damage Claims	1.264
213	04.Distribution	VBGB23A- [REDACTED] 69kV Rebuild	0.677
214	04.Distribution	VBGB31A- [REDACTED] 161/69/12kV	3.400
215	04.Distribution	VBNT81F- [REDACTED] 12kV Upgrades	0.035
216	04.Distribution	VEU005B- [REDACTED] Plant) 69/	0.625
217	04.Distribution	VFH003A- [REDACTED] Sub 254 69/12kV	0.500

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
218	04.Distribution	11132F- [REDACTED] 161/12.47kV TX Add	0.050
219	04.Distribution	270221-12.47kV- [REDACTED]	0.130
220	04.Distribution	450137-12kv - [REDACTED] Reconduct	1.000
221	04.Distribution	701524- [REDACTED] Funding Project Dist Ops Sub	(2.413)
222	04.Distribution	11130F- [REDACTED] TX Additi	4.065
223	04.Distribution	45006F- [REDACTED] TX DS	5.242
224	04.Distribution	45124G- [REDACTED] TX Repl Dsub	0.250
225	04.Distribution	45152F- [REDACTED] Sub Removal Dsub	0.250
226	04.Distribution	45232F- [REDACTED] Install [REDACTED] TX	2.063
227	04.Distribution	45321F- [REDACTED] New Sub DSUB	0.875
228	04.Distribution	459135-12kV [REDACTED] New	4.040
229	04.Distribution	VBEA33F- [REDACTED] DSUB XFR ADD	0.765
230	04.Distribution	VFU0004- [REDACTED] Tran	2.910
231	04.Distribution	VGR0008- [REDACTED] Relocate	1.000
232	04.Distribution	VIF0005- [REDACTED] extend cir	1.500
233	04.Distribution	WBNT29F- [REDACTED] Upgrades	0.080
234	04.Distribution Total		253.180
235			
236	05.Information Technology	ITS00006- [REDACTED] Expansion	0.043
237	05.Information Technology	ITS00009- [REDACTED] Portal	0.017
238	05.Information Technology	ITS00016- [REDACTED] Upgrade (knowledge mgmt) Verint	0.518
239	05.Information Technology	ITS00041- [REDACTED]	0.035
240	05.Information Technology	ITS00043- [REDACTED] Analytics	0.052
241	05.Information Technology	ITS00090- [REDACTED] EA	0.238
242	05.Information Technology	MP00001- [REDACTED] Self Service	0.031
243	05.Information Technology	PF00346- [REDACTED] Next Generation	0.259
244	05.Information Technology	PF00355- [REDACTED] Enhancements	0.006
245	05.Information Technology	PG00198- [REDACTED] Analysis Tool	0.086
246	05.Information Technology	PG00307- [REDACTED] Software Upgrade 2021	0.043
247	05.Information Technology	PG00411- [REDACTED] Upgrades	0.346
248	05.Information Technology	PG00419- [REDACTED] Apps Upgrade	0.035
249	05.Information Technology	PG00431- [REDACTED]	0.162
250	05.Information Technology	PG00453- [REDACTED]	0.043

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Schedule 3 - 2025 Current Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
251	05.Information Technology	PG00455-██████████ Mgmt Upgrades	1.642
252	05.Information Technology	PG00461-██████████ Utility Network	0.346
253	05.Information Technology	PG00469-██████████ Analytics	0.251
254	05.Information Technology	PG00470-██████████ Analytics	0.017
255	05.Information Technology	PG00471-██████████ Analytics	0.017
256	05.Information Technology	PG00472-██████████ Technologies	0.069
257	05.Information Technology	TELESTDUPT-██████████ Standard Updates	0.017
258	05.Information Technology	PG00391-██████████ Placeholder	(0.031)
259	05.Information Technology	PG00448-██████████ r Solutions	0.086
260	05.Information Technology	ITS00055-██████████ Management	0.039
261	05.Information Technology	ITS00110-██████████ Ops	0.138
262	05.Information Technology	ITS00111-██████████ Practice	0.138
263	05.Information Technology	ITS00112-██████████ Software	0.035
264	05.Information Technology	ITS00115-██████████ Tools	0.033
265	05.Information Technology	ITS00116-██████████ Tools	0.259
266	05.Information Technology	ITS00120-██████████ Upgrade to ██████████	0.259
267	05.Information Technology	ITS00121-██████████ Modernization MO	0.147
268	05.Information Technology	ITS00141-██████████ Design ██████████	0.016
269	05.Information Technology	ITS00146-██████████ Upgrades	0.069
270	05.Information Technology	ITH00020-STP Communications ██████████	0.043
271	05.Information Technology	ITH00023-STP Communications ██████████	0.363
272	05.Information Technology	ITH00024-STP Communications ██████████	0.173
273	05.Information Technology	ITS00093-STP ██████████	1.123
274	05.Information Technology	MP00004-██████████	0.523
275	05.Information Technology	ITH00019-STP Communications ██████████	0.800
276	05.Information Technology	ITS00098-██████████ SSO	0.049
277	05.Information Technology	VPF0056-██████████ Facility Update	0.050
278	05.Information Technology	ITS00044-██████████ Market Changes	0.026
279	05.Information Technology	PG00475-██████████ Analytics	0.009
280	05.Information Technology	ITH00032-██████████ IT Buildouts	0.108
281	05.Information Technology	ITH00036-██████████ Enhancements 2022	0.112
282	05.Information Technology	ITH00037-██████████ Native Rebuild	0.134
283	05.Information Technology	ITH00038-██████████ Refresh	0.864

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
284	05.Information Technology	ITH00039- ██████████ Optimization	0.333
285	05.Information Technology	ITS00005-Support Analytics	0.147
286	05.Information Technology	ITS00066- ██████ Enhancements	0.225
287	05.Information Technology	ITS00079- ██████ Modernizations	0.086
288	05.Information Technology	ITS00157- ██████████ software upgrade	0.043
289	05.Information Technology	ITS00159- ██████ Upgrade	0.052
290	05.Information Technology	ITS00162- ██████ Protection	0.039
291	05.Information Technology	ITS00171- ██████ migration to ██████████	0.511
292	05.Information Technology	ITS00175- ██████ Transition	0.086
293	05.Information Technology	ITS00190- ██████████ Engr	3.197
294	05.Information Technology	ITS00191- ██████████ Enhancements	0.009
295	05.Information Technology	ITS00194- ██████ Compliance Tool	0.044
296	05.Information Technology	ITS00196- ██████ Enhancements	0.013
297	05.Information Technology	ITS00197- ██████████ Future Release	0.073
298	05.Information Technology	ITS00202- ██████████ Monitoring	0.043
299	05.Information Technology	ITS00209- ██████ Security	0.173
300	05.Information Technology	ITS00211- ██████████ Agreement	0.017
301	05.Information Technology	PF00374- ██████████ Network Switch Equip	0.577
302	05.Information Technology	PG00436- ██████ Paperless Filing	0.052
303	05.Information Technology	ITS00179- ██████ License	0.052
304	05.Information Technology	ITH00043- ██████████ Connectivity 2023	0.657
305	05.Information Technology	ITH00056- ██████████ Refresh	0.346
306	05.Information Technology	ITS00168- ██████ upgrades HR and FSCM	0.121
307	05.Information Technology	ITS00225- ██████ 2222	0.363
308	05.Information Technology	ITH00044- ██████████ Refresh	0.043
309	05.Information Technology	ITH00047- ██████████ Upgrades	0.022
310	05.Information Technology	ITH00048- ██████████ Mgmt Tool	0.014
311	05.Information Technology	ITH00053- ██████ Capital Projects	0.017
312	05.Information Technology	ITS00231- ██████ Licenses	1.037
313	05.Information Technology	ITS00232- ██████████ Innovation	0.130
314	05.Information Technology	ITS00241- ██████████ Quality Analytics	0.035
315	05.Information Technology	ITS00242- ██████ Management Implementation	0.035
316	05.Information Technology	ITS00245- ██████████ Analytics and Automation	0.017

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
317	05.Information Technology	ITS00250-████████ Integration Mgmt	0.052
318	05.Information Technology	ITS00257-████████ Upgrade	0.043
319	05.Information Technology	ITS00264-████████ Decommission	0.009
320	05.Information Technology	ITS00280-CISCO EA 2024	0.017
321	05.Information Technology	ITS00213-████████ Desktop Software	0.097
322	05.Information Technology	ITH00058-████████ Reliability	0.942
323	05.Information Technology	ITS00089-████████	0.086
324	05.Information Technology	ITS00226-████████ Renewal	0.130
325	05.Information Technology	ITS00227-████████ Prem ██████████	0.106
326	05.Information Technology	ITS00228-████████	0.389
327	05.Information Technology	ITS00229-████████ Renewal	0.083
328	05.Information Technology	ITS00243-████████ Software	0.013
329	05.Information Technology	ITS00246-████████ Implementation	0.043
330	05.Information Technology	ITS00247-████████ - AI	0.069
331	05.Information Technology	ITS00261-████████ Upgrade	0.181
332	05.Information Technology	ITS00270-████████ Upgrade	0.086
333	05.Information Technology	ITS00274-████████ Defense	0.156
334	05.Information Technology	ITS00276-████████	0.035
335	05.Information Technology	ITS00281-████████ Flex	0.173
336	05.Information Technology	ITS00283-████████ Journeys	0.605
337	05.Information Technology	PG00388-████████ Detection	0.069
338	05.Information Technology	ITH00061-Yearly ██████████	0.049
339	05.Information Technology	ITH00062-Outage ██████	0.019
340	05.Information Technology	ITS00288-████████ Modernization	0.043
341	05.Information Technology	ITS00289-████████ Authentication	0.104
342	05.Information Technology	ITS00290-████████ Upgrade	0.022
343	05.Information Technology	ITS00291-████████ Releases	0.017
344	05.Information Technology	ITS00292-████████ Automtn	0.025
345	05.Information Technology	ITS00301-████████ Collect	0.037
346	05.Information Technology	ITS00302-████████ Redesign	0.035
347	05.Information Technology	ITS00306-████████ Replacement	0.009
348	05.Information Technology	ITS00310-████████ Safe	0.009
349	05.Information Technology	ITS00315-████████ Tokenization	0.069

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Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)			Plan
Line	Category	Project	2025
350	05.Information Technology	ITS00318-██████████ ChatBot	0.311
351	05.Information Technology	WCS00002-██████████ Optimization	0.195
352	05.Information Technology Total		22.771
353			
354	06.General	16M16G-██████████ Tools & Equipment>\$500	0.750
355	06.General	50113G-██████████ Risk Assessment	0.150
356	06.General	MK00005-██████████ KCPL MO	0.237
357	06.General	NO-PROJECT_No project populated	(0.000)
358	06.General	VMK0004-██████████ Charging Stations ██████████	0.458
359	06.General	VPB0001-██████████ Furn & Equip	0.040
360	06.General	VPE0074-Emergency HVAC Replacements	0.200
361	06.General	RJ00207-J0 ██████████	0.114
362	06.General	501918-██████████ Remodel	1.501
363	06.General	509676-██████████ remodel	0.751
364	06.General Total		4.202
365			
366	Grand Total		689.060

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Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 30	\$ 39	\$ 35
17	02 - Grid Resiliency		59	65	69
18	03 - Condition Based Modernization		127	74	90
19	04 - UG Cable System Upgrade		-	15	-
20	05 - Advanced Relaying		0	-	-
21	06 - Advanced Metering		2	3	5
22	07 - Operations Enhancement		0	4	0
23	08 - Grid Management		4	0	2
24	09 - Communications Infrastructure		10	10	3
25	10 - Other		29	1	106
26	Grid Modernization		\$ 261	\$ 212	\$ 311
27	Subject to Grid Modernization Threshold*		\$ 451	\$ 389	\$ 660
28	Grid Modernization Ratio		58%	54%	47%
29	06 - Advanced Metering		\$ 2	\$ 3	\$ 5
30	Advanced Metering Ratio		0%	1%	1%

*Excludes retirement and nuclear fuel work in process

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
35	Detail by Project				
36	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	1.045	7.350	9.642
37	01 - Equipment Modernization	050106-██████████ Add Proactive	1.140	0.168	2.850
38	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	2.100	2.159	0.855
39	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	0.285	0.654	1.425
40	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	0.000	0.000	0.285
41	01 - Equipment Modernization	PF00346-██████████ Next Generation	0.000	0.000	0.259
42	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.122	0.000	0.086
43	01 - Equipment Modernization	VBNT112-Transmission OCB/VCB Upgrade ██████	0.000	(0.000)	0.000
44	01 - Equipment Modernization	VMA0001-██████████ Relocations-Reimbursab	0.000	5.213	0.000
45	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts	0.000	1.050	0.000
46	01 - Equipment Modernization	VMC0005-██████████ Distribution Replacement	0.000	(0.007)	0.000
47	01 - Equipment Modernization	VMF0001-Street ██████	0.000	0.072	0.000
48	01 - Equipment Modernization	VMH0001-██████████ Lighting	0.000	0.060	0.000
49	01 - Equipment Modernization	WMA0001-██████████ Relocations - Reimburs	0.000	0.499	0.000
50	01 - Equipment Modernization	WMC0002-██████████ Distribution Replacements	0.000	0.457	0.000
51	01 - Equipment Modernization	WMH0001-██████████ Lighting	0.000	0.111	0.000
52	01 - Equipment Modernization	VBEB54E-██████████ 161kV Upgrades	0.000	0.021	0.000
53	01 - Equipment Modernization	VBEB54G-██████████ 161kV Upgrades	0.000	(0.000)	0.000
54	01 - Equipment Modernization	VBEB57E-██████████ 161kV Ring Bus Upgrades	0.000	(0.010)	0.000
55	01 - Equipment Modernization	VBND141-Build ██████ Substation	0.000	0.063	0.000
56	01 - Equipment Modernization	VBNT111-Transmission RTU Upgrade ██████	0.000	0.000	0.000
57	01 - Equipment Modernization	VBNT16B-██████████ 69kV Substation Rbld Sub	0.000	0.777	0.000
58	01 - Equipment Modernization	VBNT18E-██████████ 69 12kV Tsub NEW	0.423	0.581	7.870
59	01 - Equipment Modernization	VFD0001-4kV to12kV ████████████████████	0.000	0.000	1.260
60	01 - Equipment Modernization	VGP003G-██████████ Substation 12kV Upgrades	0.295	1.177	0.000
61	01 - Equipment Modernization	VGR006A-██████████ Sub 161kv to 12kv Tsub	8.228	10.235	0.000
62	01 - Equipment Modernization	WBNT034-██████████ Panel upgra	0.000	(0.004)	0.000
63	01 - Equipment Modernization	WMF0001-██████████ Lighting	0.000	0.029	0.000
64	01 - Equipment Modernization	00B519-Maintenance ████████████████████	0.000	0.026	0.000
65	01 - Equipment Modernization	07M202-██████████ PRI & SEC O/H DIST.	0.000	0.833	0.000
66	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUPS	0.000	0.985	0.000
67	01 - Equipment Modernization	45125F-██████████ 69/34/12kV Rbld Dsub	0.000	0.010	0.296

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Schedule 4 - Grid Modernization

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In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan	
68	01 - Equipment Modernization	VBND53F-██████████ 12kV New Sub Dsub	9.689	0.000	0.000	
69	01 - Equipment Modernization	VEZ001A-██████████ 69-34kV In and Out Substat	0.254	0.000	0.000	
70	01 - Equipment Modernization	WGD010A-██████████ Replace Switchgear - Replac	0.000	0.102	0.000	
71	01 - Equipment Modernization	WGD010E-██████████ 161kV Upgrades	0.000	0.033	0.000	
72	01 - Equipment Modernization	WGD010F-██████████ Replace Switchgear	0.000	0.121	0.000	
73	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.635	0.000	
74	01 - Equipment Modernization	20200E-██████████ Sub 69kV Upgrades	0.000	(0.037)	0.000	
75	01 - Equipment Modernization	450140-Switchgear Upgrades	0.665	0.079	7.600	
76	01 - Equipment Modernization	45230F-██████████ Sub 12kV Upgrades	0.000	0.000	0.095	
77	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.270	0.094	0.085	
78	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	1.016	0.279	0.570	
79	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	2.309	0.038	0.570	
80	01 - Equipment Modernization	45M310-██████████ upgrades React	0.054	0.000	0.071	
81	01 - Equipment Modernization	VBEA32F-██████████ DSUB 161 12KV ██████████	0.000	(0.020)	0.000	
82	01 - Equipment Modernization	VBEB42D-██████████ 69kV Upgrades	0.000	(0.114)	0.000	
83	01 - Equipment Modernization	VBR0002-Trans Reloc - Hwy Reimb	0.049	0.277	0.012	
84	01 - Equipment Modernization	VFH003A-██████████ Sub 254 69/12kV	2.176	0.811	0.450	
85	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.000	0.505	0.313	
86	01 - Equipment Modernization	27042F-██████████ 12kV Upgrades	0.101	0.000	0.000	
87	01 - Equipment Modernization	AT01196-██████████ Gearbox Replaceme	0.000	(0.008)	0.000	
88	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	3.324	0.000	
89	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.000	0.014	0.000	
90	01 - Equipment Modernization	WBNT29F-██████████ Upgrades	0.000	0.000	0.076	
91	01 - Equipment Modernization	ITS00306-██████████ Replacement	0.000	0.000	0.009	
92	01 - Equipment Modernization Total			30.220	38.643	34.680
93						
94	02 - Grid Resiliency	05M008-██████████ Replacement Program	0.038	0.033	0.202	
95	02 - Grid Resiliency	073116-██████████ Automation	4.515	0.802	1.544	
96	02 - Grid Resiliency	PF00353-██████████ Security Initiatives	0.000	0.045	0.000	
97	02 - Grid Resiliency	PF00355-██████████ Enhancements	0.000	0.000	0.006	
98	02 - Grid Resiliency	VMC0016-Recndt-██████████	0.000	0.744	0.000	
99	02 - Grid Resiliency	VMC0018-██████████ Repl/Imprv-Dist	0.000	(0.000)	0.000	
100	02 - Grid Resiliency	VMM0005-High Outage ██████████	0.000	0.252	0.000	

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
101	02 - Grid Resiliency	WMC0016-Recndt-Rebld [REDACTED] Dist-[REDACTED]	0.000	0.417	0.000
102	02 - Grid Resiliency	20114G-[REDACTED] 161kV Rebuild	4.382	5.095	0.000
103	02 - Grid Resiliency	VBCA002-Install [REDACTED] 345kV	0.000	0.000	0.000
104	02 - Grid Resiliency	VBCB001-[REDACTED] Incremental Spending	1.200	0.119	1.800
105	02 - Grid Resiliency	VBEB38F-[REDACTED] 161kV L	0.000	0.130	0.000
106	02 - Grid Resiliency	VBEB53D-[REDACTED] 161kV Ln Rbld	0.000	0.042	0.000
107	02 - Grid Resiliency	VBEB54D-[REDACTED] 161kV Rebuild	0.000	(0.095)	0.000
108	02 - Grid Resiliency	VBGB04D-[REDACTED] 69kV Line Rebuild	0.000	0.002	0.000
109	02 - Grid Resiliency	VBGB14I-[REDACTED] 69kV Line Rebuild	0.000	0.020	0.000
110	02 - Grid Resiliency	VBGB31D-[REDACTED] 69 12kV Tline Upgr	0.319	0.029	4.129
111	02 - Grid Resiliency	VBGB31E-[REDACTED] 69 12kV Tsub New	0.694	0.859	16.049
112	02 - Grid Resiliency	VBGB31F-[REDACTED] 69 12kV Dsub New	9.188	4.980	5.838
113	02 - Grid Resiliency	VBNT160-[REDACTED] Sub 69kV Rbld to 12kV	0.000	0.088	0.000
114	02 - Grid Resiliency	VBNT161-[REDACTED] 69kV Add Line Brkr	0.000	0.009	0.000
115	02 - Grid Resiliency	VBNT18D-[REDACTED] 69kV Tline Upgrades	0.048	0.216	1.761
116	02 - Grid Resiliency	VBNT18F-[REDACTED] Sub 69 12kV Dsub NEW	3.229	2.161	6.926
117	02 - Grid Resiliency	VDC0001-[REDACTED] Voltage Conversion	0.225	0.729	0.000
118	02 - Grid Resiliency	VDC001F-[REDACTED] Switchgear Addit	0.000	0.085	0.000
119	02 - Grid Resiliency	VEU0005-[REDACTED] 12kV DSub	0.271	0.102	1.296
120	02 - Grid Resiliency	VEU005A-[REDACTED] 12kV TSub	0.426	0.583	1.448
121	02 - Grid Resiliency	VFH003E-[REDACTED] 12kV Add XFR	3.490	2.989	0.000
122	02 - Grid Resiliency	VFH003F-[REDACTED] 12kV Add XFR	3.154	3.908	0.000
123	02 - Grid Resiliency	VFI0002-12kV [REDACTED]	0.000	0.000	0.000
124	02 - Grid Resiliency	VFK002E-[REDACTED] 13kV Ad Xfr Tsub	0.000	0.004	0.000
125	02 - Grid Resiliency	VFK002F-[REDACTED] 13kV Ad XRF Dsub	0.000	0.056	0.000
126	02 - Grid Resiliency	VFK002G-[REDACTED] 13kV Add XFR & S	0.000	0.058	0.585
127	02 - Grid Resiliency	VFL0002-2 kV New [REDACTED]	0.000	0.010	0.000
128	02 - Grid Resiliency	VFM0003-[REDACTED] 4kv to 12 kv	0.000	0.000	1.440
129	02 - Grid Resiliency	VFQ0001-[REDACTED] Feeder Upgrade	0.000	(0.011)	0.000
130	02 - Grid Resiliency	VFR0001-4 kV to 12 kV Conversion [REDACTED]	0.000	0.000	0.450
131	02 - Grid Resiliency	VFU0003-[REDACTED] North Circuit	0.000	0.003	0.000
132	02 - Grid Resiliency	VFW0005-12 5 kV [REDACTED]	0.000	0.045	0.000
133	02 - Grid Resiliency	VGP0003-[REDACTED] 161kV Line Rebuild	0.000	0.002	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
134	02 - Grid Resiliency	VGR0006-██████████ Sub 161kV to 12kv Dsub	2.782	4.476	0.000
135	02 - Grid Resiliency	VGR006D-██████████ 69kV Line Reroute	3.832	2.904	0.313
136	02 - Grid Resiliency	VML0001-Line Capacitors-██████████	0.000	0.028	0.000
137	02 - Grid Resiliency	WBCA002-Install ██████████ 345kV	0.000	0.000	0.000
138	02 - Grid Resiliency	WBF0009-██████████ 69kV Add Line Breake	0.000	0.056	0.000
139	02 - Grid Resiliency	WBND046-Build ██████████ Substation	0.000	0.017	0.000
140	02 - Grid Resiliency	WBND054-██████████ Reconductor Di	0.000	0.066	0.000
141	02 - Grid Resiliency	WBND122-██████████ Transformer █3	0.000	(0.002)	0.000
142	02 - Grid Resiliency	WBND46E-██████████ 161 12kV Sub TSub	0.000	(0.055)	0.000
143	02 - Grid Resiliency	WGX0006-12 47kV Transfer ██████████	0.000	(0.000)	0.000
144	02 - Grid Resiliency	WLH0005-██████████ 69kv rebuild distribution	0.000	(0.001)	0.000
145	02 - Grid Resiliency	001972-Mobile and Spares	0.000	1.351	0.570
146	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	1.235	1.153	0.285
147	02 - Grid Resiliency	11127E-██████████ Sub 161kV Bus Reactor Instal	3.358	4.071	0.000
148	02 - Grid Resiliency	20114D-██████████ Sub 161kV Lin	6.484	5.397	0.000
149	02 - Grid Resiliency	VBEB38E-██████████ 161kV Upgrades	0.000	0.016	0.000
150	02 - Grid Resiliency	VBGB23A-██████████ 69kV Rebuild	0.000	0.000	0.609
151	02 - Grid Resiliency	VBGB31A-██████████ 161/69/12kV	0.220	0.010	3.060
152	02 - Grid Resiliency	VBNT177-██████████ Add 2 69kv Brkrs TSub	0.000	0.000	0.000
153	02 - Grid Resiliency	VBNT77A-██████████ Add 2 69kV Breaker Dsub	0.000	0.000	0.000
154	02 - Grid Resiliency	VEU005B-██████████ (Plant) 69/	0.000	0.000	0.563
155	02 - Grid Resiliency	VEZ001E-██████████ 69/34/12kV Rebuild Tsub	0.000	0.174	0.000
156	02 - Grid Resiliency	VID0005-██████████ 12kV 30 MVA TX	0.000	0.048	0.000
157	02 - Grid Resiliency	VIL0002-██████████ 5th Feeder	0.000	0.274	0.000
158	02 - Grid Resiliency	VBNT81F-██████████ 12kV Upgrades	0.000	0.038	0.033
159	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.761	7.909	0.784
160	02 - Grid Resiliency	182338-██████████ Rebuild	0.000	(0.323)	0.000
161	02 - Grid Resiliency	272212-12 kV ██████████ New Circuit c271	0.000	0.115	0.000
162	02 - Grid Resiliency	45127E-██████████ Sub NEW 69/34kV Tsub	0.000	0.000	0.217
163	02 - Grid Resiliency	452213-12 kV - ██████████	0.000	0.116	1.800
164	02 - Grid Resiliency	452223-12.47kV-New circuit ██████████ from	0.000	0.000	0.414
165	02 - Grid Resiliency	452245-24.9kV-New circuit ██████████ from	0.000	(0.582)	0.000
166	02 - Grid Resiliency	VBNT81D-██████████ 161kV Line Mods	0.021	0.000	0.038

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
167	02 - Grid Resiliency	VBNT81G- [REDACTED] 161kV Line Mods	0.021	0.000	0.050
168	02 - Grid Resiliency	VEZ001F- [REDACTED] 69/34/12kV Rebuild Dsub	0.000	0.103	0.000
169	02 - Grid Resiliency	VFH003D- [REDACTED] Sub 69kV In Out	0.789	0.768	0.107
170	02 - Grid Resiliency	11132D- [REDACTED] 161kV line Ret	0.000	0.000	0.095
171	02 - Grid Resiliency	11132E- [REDACTED] 161/12.47kV	0.000	0.000	0.047
172	02 - Grid Resiliency	11132F- [REDACTED] 161/12.47kV TX Add	0.050	0.000	0.047
173	02 - Grid Resiliency	11263E- [REDACTED] 161/69kV TX	0.101	0.000	0.000
174	02 - Grid Resiliency	20216E- [REDACTED] 161-69kV XFR Add&Sub Exp	0.000	0.692	1.691
175	02 - Grid Resiliency	272274-12.47kV- [REDACTED] Distribution Su	0.458	0.000	0.000
176	02 - Grid Resiliency	45123F- [REDACTED] Sub 161-12kV Exp Land	0.526	0.516	0.000
177	02 - Grid Resiliency	45207F- [REDACTED] Sub 161/24.9kV Install	3.016	3.627	0.000
178	02 - Grid Resiliency	45214E- [REDACTED] 161kV Upgrades	0.014	0.000	0.000
179	02 - Grid Resiliency	45214F- [REDACTED] Sub Install 161/12kV	0.083	0.000	0.000
180	02 - Grid Resiliency	452293- [REDACTED] 161/24.9kV Install [REDACTED]	0.000	0.000	0.450
181	02 - Grid Resiliency	45232E- [REDACTED] Sub Install 161/12kV TX	0.000	0.000	0.204
182	02 - Grid Resiliency	701524- [REDACTED] Funding Project Dist Ops Sub	(2.376)	0.000	(2.413)
183	02 - Grid Resiliency	BGB0010- [REDACTED] 6 69kV Line Rb	0.000	0.011	0.000
184	02 - Grid Resiliency	PF00371- [REDACTED] Corp Evergy Infr Upgrade	0.567	0.000	0.000
185	02 - Grid Resiliency	VBNT81E- [REDACTED] 161kV Breaker Addition	0.000	0.071	0.099
186	02 - Grid Resiliency	VEA0002- [REDACTED] Substation rebuild	0.299	0.000	0.000
187	02 - Grid Resiliency	VFW0004-12 kV [REDACTED] c25134	0.547	0.000	0.000
188	02 - Grid Resiliency	VGR006B- [REDACTED] Substation 161/69 KV - Re	3.547	2.910	0.000
189	02 - Grid Resiliency	20216D- [REDACTED] 161-69kV Line	0.130	0.073	0.250
190	02 - Grid Resiliency	270214-12 kV - [REDACTED]	0.237	0.026	0.000
191	02 - Grid Resiliency	270221-12.47kV- [REDACTED]	0.000	0.093	0.117
192	02 - Grid Resiliency	270276- [REDACTED] Rebuild Sub and C	0.180	0.000	0.000
193	02 - Grid Resiliency	27262A-12kv [REDACTED]	0.225	0.000	0.000
194	02 - Grid Resiliency	45146E- [REDACTED] 12kV DSub	0.593	0.000	0.000
195	02 - Grid Resiliency	45213F- [REDACTED] Sub Install 115-12	0.005	0.000	0.000
196	02 - Grid Resiliency	VJE0013-12 47kV [REDACTED] Loop	0.000	0.007	0.000
197	02 - Grid Resiliency	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.000	0.056	0.707
198	02 - Grid Resiliency	11130E- [REDACTED] TX Additi	0.000	0.000	0.692
199	02 - Grid Resiliency	45006E- [REDACTED] TX TS	0.000	0.000	0.378

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200	02 - Grid Resiliency	45124G- [REDACTED] TX Repl Dsub	0.000	0.000	0.237
201	02 - Grid Resiliency	45321F- [REDACTED] New Sub DSUB	0.000	0.000	0.831
202	02 - Grid Resiliency	459135-12kV [REDACTED] New	0.000	0.001	4.040
203	02 - Grid Resiliency	VBEA33E- [REDACTED] TSUB XFR ADD	0.000	0.270	0.248
204	02 - Grid Resiliency	VBEA33F- [REDACTED] DSUB XFR ADD	0.000	3.344	0.727
205	02 - Grid Resiliency	VIF0005- [REDACTED] extend cir	0.000	0.001	1.350
206	02 - Grid Resiliency	45152F- [REDACTED] Sub Removal Dsub	0.000	0.000	0.237
207	02 - Grid Resiliency	45232F- [REDACTED] Install [REDACTED] TX	0.000	0.000	1.960
208	02 - Grid Resiliency	904531- [REDACTED] - 2024	0.000	0.234	0.000
209	02 - Grid Resiliency	PG00388- [REDACTED] Detection	0.000	0.000	0.069
210	02 - Grid Resiliency	VBNT180- [REDACTED] NEW Sub	0.000	0.158	1.350
211	02 - Grid Resiliency	VFU0004- [REDACTED] Tran	0.000	0.056	2.619
212	02 - Grid Resiliency	VGR0008- [REDACTED] Relocate	0.000	0.644	0.900
213	02 - Grid Resiliency Total		58.885	65.426	69.254
214					
215	03 - Condition Based Modernization	03B501- [REDACTED] Transformers	24.443	0.000	0.000
216	03 - Condition Based Modernization	07M203- [REDACTED] UG PRIMARY-SECONDARY	29.053	16.056	30.555
217	03 - Condition Based Modernization	180101- [REDACTED] Sub Brks Proac	0.209	0.498	0.570
218	03 - Condition Based Modernization	180210- [REDACTED] Cable Replacement Prog	0.000	0.000	1.800
219	03 - Condition Based Modernization	18101B- [REDACTED] Service Center Improvements	0.900	0.054	0.900
220	03 - Condition Based Modernization	188028- [REDACTED] Pole Inspections	3.240	0.103	10.816
221	03 - Condition Based Modernization	189001- [REDACTED] Worst Performing Feeders	2.521	0.000	3.151
222	03 - Condition Based Modernization	PG00432- [REDACTED] Transmission	1.750	0.000	0.000
223	03 - Condition Based Modernization	PG00455- [REDACTED] Mgmt Upgrades	1.490	0.000	1.642
224	03 - Condition Based Modernization	PG00470- [REDACTED] Analytics	0.016	0.000	0.017
225	03 - Condition Based Modernization	VBND140-Increm Projects [REDACTED] Dist	0.000	0.893	0.000
226	03 - Condition Based Modernization	VBNT150-Increm Projects [REDACTED]	0.000	0.288	0.000
227	03 - Condition Based Modernization	VMC0004- [REDACTED] Replacements Due	0.000	0.602	0.000
228	03 - Condition Based Modernization	VMC0017-Distribution [REDACTED] Restoration	0.000	2.896	0.000
229	03 - Condition Based Modernization	WBNT127-Increm Projects [REDACTED] Trans	0.000	(0.046)	0.000
230	03 - Condition Based Modernization	401115-34.5kV-Rebuild [REDACTED]	0.000	0.000	2.700
231	03 - Condition Based Modernization	VBEB038- [REDACTED] Rd 10 161kV	0.849	0.896	0.000
232	03 - Condition Based Modernization	VBEB039- [REDACTED] 8 161	0.000	0.016	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
233	03 - Condition Based Modernization	VBEB040- [REDACTED] Rd 161kV Rbld	0.000	0.001	0.000
234	03 - Condition Based Modernization	VBEB041- [REDACTED] Rd 8 161kV Line Rbld	0.000	0.000	0.190
235	03 - Condition Based Modernization	VBEB042- [REDACTED] St 10 161kV Line Rbl	0.000	(0.868)	0.000
236	03 - Condition Based Modernization	VBEB046- [REDACTED] 161kV Line Rebuild	0.000	0.028	0.257
237	03 - Condition Based Modernization	VBGB012- [REDACTED] Switch Insta	0.238	0.000	0.238
238	03 - Condition Based Modernization	VBGB014- [REDACTED] Incremental Spending	14.250	2.027	13.675
239	03 - Condition Based Modernization	VBGB023- [REDACTED] 69kV Line Rbld	1.024	0.587	1.525
240	03 - Condition Based Modernization	VBND149- [REDACTED] Monitoring GMO	0.000	0.379	0.000
241	03 - Condition Based Modernization	VBNT162- [REDACTED] South Sub 161kV Upgrad	0.000	(0.030)	0.000
242	03 - Condition Based Modernization	VGP003B- [REDACTED] Substation Upgrade Tsub	0.424	1.064	0.000
243	03 - Condition Based Modernization	WBDN129-Rebuild [REDACTED] circuit [REDACTED]	0.000	0.317	0.000
244	03 - Condition Based Modernization	WBNT129- [REDACTED] 161kV Upgrades	0.000	0.000	0.209
245	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	1.425	2.717	0.570
246	03 - Condition Based Modernization	401132-34KV [REDACTED] - Rebu	0.000	0.034	0.000
247	03 - Condition Based Modernization	45125E- [REDACTED] 69/34/12kV Rbld Tsub	0.000	0.000	0.743
248	03 - Condition Based Modernization	45127D- [REDACTED] 69kV Tline Upgrades	0.000	0.000	0.071
249	03 - Condition Based Modernization	45127G- [REDACTED] 69/34kV STsub	0.000	0.000	0.288
250	03 - Condition Based Modernization	ITS00190- [REDACTED] Engr	2.552	0.000	3.197
251	03 - Condition Based Modernization	VBEB047- [REDACTED] 161kV Ln Rbl	0.000	0.042	0.000
252	03 - Condition Based Modernization	VBND53E- [REDACTED] 12kV New Sub Tsub	0.205	0.018	0.000
253	03 - Condition Based Modernization	VBNT16D- [REDACTED] 69kV Tap Line Rbld	0.000	0.001	0.000
254	03 - Condition Based Modernization	VEU005D- [REDACTED] Sub 69kV Line Cut ins	0.000	0.187	2.023
255	03 - Condition Based Modernization	00B511-Maint of Oh/Ug Conductor & Devices	0.000	0.010	0.000
256	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	2.700	0.000	0.490
257	03 - Condition Based Modernization	20203D- [REDACTED] 161kV Line Rbld	7.184	5.617	0.000
258	03 - Condition Based Modernization	VBND53D- [REDACTED] Sub 161kV Rbld	0.036	0.001	0.000
259	03 - Condition Based Modernization	VBR0001-Trns Repl & Impr	28.093	36.999	12.432
260	03 - Condition Based Modernization	VEZ001D- [REDACTED] 69kV T-Line Upgrades	0.000	0.010	0.000
261	03 - Condition Based Modernization	VEZ001G- [REDACTED] 69/34/12kV Rbld Sub-Trans	0.000	0.004	0.000
262	03 - Condition Based Modernization	WBF09F- [REDACTED] Sub 34.5kV Breaker Rep	0.000	0.066	0.000
263	03 - Condition Based Modernization	WMC0004-Distribution Replacements Due	0.000	0.015	0.000
264	03 - Condition Based Modernization	WMC0017-WMC0017:Distribution Pole Restorati	0.000	0.087	0.000
265	03 - Condition Based Modernization	270102-12.47 kV - Reconductor [REDACTED]	0.000	0.009	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
266	03 - Condition Based Modernization	45226D-Rbld [REDACTED] TLin	0.000	0.005	0.000
267	03 - Condition Based Modernization	45226E-[REDACTED] Sub Replacement Tsub	0.000	0.001	0.000
268	03 - Condition Based Modernization	ITS00218-[REDACTED] Upgrade	1.393	0.000	0.000
269	03 - Condition Based Modernization	VBGB029-[REDACTED] 69kv Line Rbld	0.000	0.022	0.000
270	03 - Condition Based Modernization	450135-12 kv [REDACTED] - Reconductor	1.195	0.000	0.000
271	03 - Condition Based Modernization	450136-12.47 kv [REDACTED]	0.137	0.388	0.000
272	03 - Condition Based Modernization	450137-12kv - [REDACTED] Reconduct	0.000	0.932	0.900
273	03 - Condition Based Modernization	450151-12kv - [REDACTED] -Rec	1.512	0.000	0.000
274	03 - Condition Based Modernization	VEN0001-12 KV [REDACTED] Reco	0.231	0.328	0.000
275	03 - Condition Based Modernization	VJG0009-13 8kv [REDACTED] replaceme	0.090	0.000	0.000
276	03 - Condition Based Modernization	20150D-[REDACTED] Ln Rbld	0.000	0.000	0.047
277	03 - Condition Based Modernization	VBEB46E-[REDACTED] Line Rebuild	0.000	0.000	0.021
278	03 - Condition Based Modernization	270143-[REDACTED]-Reconductor/Equipment	0.000	0.160	0.000
279	03 - Condition Based Modernization	45224E-[REDACTED] TX Rplmnt Tsub	0.000	0.000	0.047
280	03 - Condition Based Modernization	45317D-[REDACTED] Line Rb	0.000	0.010	0.443
281	03 - Condition Based Modernization	45319D-[REDACTED] Line Rbld	0.000	0.010	0.630
282	03 - Condition Based Modernization	904532-[REDACTED] - 2024	0.000	0.094	0.000
283	03 - Condition Based Modernization	ITS00270-[REDACTED] Upgrade	0.000	0.000	0.086
284	03 - Condition Based Modernization	WAD0761-[REDACTED] Motor Reman	0.000	0.301	0.000
285	03 - Condition Based Modernization Total		127.160	73.828	90.234
286					
287	04 - UG Cable System Upgrade	VMC0003-[REDACTED] Distr Replmnts	0.000	12.640	0.000
288	04 - UG Cable System Upgrade	VMC0015-Repl [REDACTED]	0.000	0.023	0.000
289	04 - UG Cable System Upgrade	VMM0001-[REDACTED] Cable Replacement	0.000	0.284	0.000
290	04 - UG Cable System Upgrade	WMC0003-[REDACTED] Distribution Replacements	0.000	0.548	0.000
291	04 - UG Cable System Upgrade	VMF0002-St Ltg [REDACTED]	0.000	1.348	0.000
292	04 - UG Cable System Upgrade Total		0.000	14.843	0.000
293					
294	05 - Advanced Relaying	ITS00036-[REDACTED] Upgrade and Consolidation	0.012	0.000	0.000
295	05 - Advanced Relaying Total		0.012	0.000	0.000
296					
297	06 - Advanced Metering	VMK0001-Purchase [REDACTED] Equipment	1.670	3.272	0.000
298	06 - Advanced Metering	VKA0007-AMI - [REDACTED]	0.000	0.000	4.600

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
299	06 - Advanced Metering Total		1.670	3.272	4.600
300					
301	07 - Operations Enhancement	VMA0002-[REDACTED]-Residential & Coml	0.000	2.064	0.000
302	07 - Operations Enhancement	WMA0002-[REDACTED]-Residential & Comm	0.000	1.113	0.000
303	07 - Operations Enhancement	VMN0001-Distribution Automation	0.000	0.866	0.000
304	07 - Operations Enhancement	WMN0001-Distribution Automation	0.000	0.100	0.000
305	07 - Operations Enhancement	ITS00148-[REDACTED] Upgrades	0.041	0.000	0.000
306	07 - Operations Enhancement	ITS00232-[REDACTED] Innovation	0.000	0.000	0.130
307	07 - Operations Enhancement Total		0.041	4.142	0.130
308					
309	08 - Grid Management	MK00005-[REDACTED] KCPL MO	0.063	0.000	0.237
310	08 - Grid Management	PF00274-[REDACTED] Refresh	0.000	0.009	0.000
311	08 - Grid Management	PG00307-[REDACTED] Software Upgrade 2021	0.032	0.000	0.043
312	08 - Grid Management	PG00453-[REDACTED]	2.916	0.000	0.043
313	08 - Grid Management	PG00456-[REDACTED] Upgrades (aka TOA)	0.049	0.000	0.000
314	08 - Grid Management	PG00461-[REDACTED] Utility Network	0.000	0.000	0.346
315	08 - Grid Management	YA00004-[REDACTED] Garage Solar [REDACTED]	0.000	0.005	0.000
316	08 - Grid Management	VMK0004-[REDACTED] Charging Stations [REDACTED]	0.077	(0.001)	0.458
317	08 - Grid Management	ITH00018-[REDACTED] Hardware refresh	0.538	0.000	0.000
318	08 - Grid Management	ITS00231-[REDACTED] Licenses	0.000	0.000	1.037
319	08 - Grid Management Total		3.676	0.013	2.164
320					
321	09 - Communications Infrastructure	PF00322-[REDACTED] Redesign	0.000	0.007	0.000
322	09 - Communications Infrastructure	ITH00020-STP Communications [REDACTED]	0.081	0.509	0.043
323	09 - Communications Infrastructure	ITH00021-STP Communications [REDACTED]	0.000	(1.713)	0.000
324	09 - Communications Infrastructure	ITH00023-STP Communications [REDACTED]	2.803	10.725	0.363
325	09 - Communications Infrastructure	ITH00024-STP Communications [REDACTED]	0.000	0.082	0.173
326	09 - Communications Infrastructure	ITS00093-STP [REDACTED]	1.604	(0.869)	1.123
327	09 - Communications Infrastructure	ITH00019-STP Communications [REDACTED]	5.000	0.918	0.800
328	09 - Communications Infrastructure	ITH00022-STP Communications [REDACTED]	1.000	0.119	0.000
329	09 - Communications Infrastructure	VPF0107-[REDACTED] MAS	0.000	0.025	0.000
330	09 - Communications Infrastructure	VPF0111-[REDACTED] Upgrade	0.000	0.341	0.000
331	09 - Communications Infrastructure	ITH00058-[REDACTED] Reliability	0.000	0.000	0.942

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
332	09 - Communications Infrastructure Total		10.487	10.143	3.444
333					
334	10 - Other	YA00017-2026 [REDACTED]	10.481	0.817	85.228
335	10 - Other	YA00018-2026 [REDACTED]	18.054	0.628	21.184
336	10 - Other Total		28.535	1.446	106.413
337					
338	Grand Total		260.687	211.756	310.919