

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2025

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2024	2025	2026	2027	2028	2029	2024-2028	2025-2029
1	Current Plan								
2	01.New Generation	\$ 0	\$ 15	\$ 49	\$ 164	\$ 180	\$ 169	\$ 408	\$ 576
3	02.Legacy Generation	73	68	72	77	79	94	370	390
4	03.Transmission	34	53	48	47	74	72	256	294
5	04.Distribution	130	180	243	171	174	165	898	933
6	05.Information Technology	64	24	29	36	35	45	189	169
7	06.General	20	12	16	18	21	10	88	78
8	Total	\$ 322	\$ 352	\$ 457	\$ 514	\$ 563	\$ 554	\$ 2,208	\$ 2,440
9									
10	Prior Plan								
11	01.New Generation	\$ -	\$ -	\$ -	\$ 15	\$ 30		\$ 45	
12	02.Legacy Generation	72	73	73	69	82		370	
13	03.Transmission	41	43	33	43	53		213	
14	04.Distribution	128	143	142	153	170		736	
15	05.Information Technology	34	20	20	28	33		133	
16	06.General	18	6	10	12	14		60	
17	Total	\$ 292	\$ 285	\$ 278	\$ 320	\$ 381		\$ 1,557	
18									
19	Current Versus Prior Plan								
20	01.New Generation	\$ 0	\$ 15	\$ 49	\$ 149	\$ 150		\$ 363	
21	02.Legacy Generation	1	(5)	(1)	8	(3)		0	
22	03.Transmission	(7)	9	15	4	21		43	
23	04.Distribution	2	37	101	18	4		162	
24	05.Information Technology	30	4	10	8	3		55	
25	06.General	3	6	6	6	7		28	
26	Total	\$ 29	\$ 67	\$ 179	\$ 193	\$ 182		\$ 651	

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Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Schedule 2 - 2024 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
20	01.New Generation	YA00004-██████████ Garage Solar ██████████	0.001	0.000	0.001
21	01.New Generation Total		0.001	0.000	0.001
22					
23	02.Legacy Generation	012192-██████████ Cubicle Replc	0.000	0.015	(0.015)
24	02.Legacy Generation	193236-██████████ Remote Monitoring	0.571	0.000	0.571
25	02.Legacy Generation	194237-██████████ Misc Tools and Small Projects	0.008	0.000	0.008
26	02.Legacy Generation	501241-██████████ Piping Above Ground	0.585	0.371	0.214
27	02.Legacy Generation	501416-██████████ Pump &Motor Refurbishment	0.000	0.180	(0.180)
28	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.062	0.334	(0.272)
29	02.Legacy Generation	501723-██████████ Capital FP Only	0.411	0.000	0.411
30	02.Legacy Generation	501764-██████████ Conval Valves	0.000	0.111	(0.111)
31	02.Legacy Generation	501770-██████████ Purchase & Implementation	0.109	0.576	(0.467)
32	02.Legacy Generation	904001-██████████ Fuel	0.000	15.937	(15.937)
33	02.Legacy Generation	AD00601-██████████ NPDES Grndwater Monit Wells	0.034	0.000	0.034
34	02.Legacy Generation	AD00663-██████████ - Cycle Isolation Audit Valve	0.001	0.000	0.001
35	02.Legacy Generation	AE00148-██████████ CCR Ash Pond	0.032	0.000	0.032
36	02.Legacy Generation	AE00149-██████████ Plant Decommissioning	(0.003)	0.000	(0.003)
37	02.Legacy Generation	AE00153-██████████ Plant Decommissioning	0.006	0.000	0.006
38	02.Legacy Generation	AE00154-██████████ Plant Decommissioning	(0.002)	0.000	(0.002)
39	02.Legacy Generation	AE00156-██████████ Decommissioning Landfill	(0.036)	0.000	(0.036)
40	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman	0.560	0.326	0.233
41	02.Legacy Generation	AF00234-██████████ Air Heater Basket Replacem	0.482	0.602	(0.120)
42	02.Legacy Generation	AF00300-██████████ Sec Air Flow Controls Repl	0.001	0.000	0.001
43	02.Legacy Generation	AG00026-██████████ 316B Fish at Intake	0.288	0.437	(0.148)
44	02.Legacy Generation	AG00437-██████████ Safety Projects	0.000	0.013	(0.013)
45	02.Legacy Generation	AG00470-██████████ Traveling Screen Reman	0.000	0.000	0.000
46	02.Legacy Generation	AG00508-██████████ NEMs Umbilical Replacement	0.204	0.186	0.018
47	02.Legacy Generation	AH00195-██████████ Main Steam Hanger Replaceme	0.007	0.000	0.007
48	02.Legacy Generation	AH00224-██████████ Med Volt Motor Remanufacture	0.015	0.000	0.015
49	02.Legacy Generation	AH00353-██████████ Bunker Outlet Coal Flow Mon Ad	0.001	0.000	0.001
50	02.Legacy Generation	AI00021-██████████ Major Component Repl	(0.128)	0.303	(0.430)
51	02.Legacy Generation	AJ01-██████████ Replace & Improvemt	0.478	0.000	0.478
52	02.Legacy Generation	AL00024-██████████ Replace 2A Aux Boiler	0.021	0.000	0.021

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
53	02.Legacy Generation	AL01003- [REDACTED] Jnt Safety Ldrshp Comm Proj	0.020	0.014	0.006
54	02.Legacy Generation	AL01098- [REDACTED] Impound Closure Phase 3	0.010	0.000	0.010
55	02.Legacy Generation	AL01099- [REDACTED] Impound Closure Phase 4	0.180	0.099	0.081
56	02.Legacy Generation	AL01102- [REDACTED] Impound Closure Phase 7	0.025	1.560	(1.535)
57	02.Legacy Generation	AL01108- [REDACTED] Car Dumper Wet Dust Extract	0.004	0.000	0.004
58	02.Legacy Generation	AL01110- [REDACTED] West Landfill Cover	0.025	0.000	0.025
59	02.Legacy Generation	AL01113- [REDACTED] Dust Collector Bag Repl	0.015	0.000	0.015
60	02.Legacy Generation	AL01114- [REDACTED] FY Conveyor Belt Repl	0.030	0.032	(0.002)
61	02.Legacy Generation	AR00001- [REDACTED] Misc Tools and Small Cap Pro	(0.000)	0.065	(0.065)
62	02.Legacy Generation	AR00003- [REDACTED] Misc Tools and Small Projects	0.770	0.288	0.482
63	02.Legacy Generation	AR00005- [REDACTED] Misc Tools and Small Cap Pr	1.052	0.255	0.797
64	02.Legacy Generation	AR00009- [REDACTED] Misc Tools and Small Projects	0.000	0.138	(0.137)
65	02.Legacy Generation	AR00015- [REDACTED] Misc Tools and Small Cap Pro	0.000	0.033	(0.033)
66	02.Legacy Generation	AR00016- [REDACTED] Misc Tools and Small Capital Pr	0.000	0.008	(0.008)
67	02.Legacy Generation	AR00018- [REDACTED] Repl & Additions	0.022	0.033	(0.011)
68	02.Legacy Generation	AR00020- [REDACTED] Misc Tools and Small Cap Proj	0.081	0.108	(0.027)
69	02.Legacy Generation	AR00021- [REDACTED] Misc Tools and Small Proj	0.037	0.120	(0.083)
70	02.Legacy Generation	AR00030- [REDACTED] Misc Tools and Small Cap Proj	0.029	0.008	0.021
71	02.Legacy Generation	AR00050- [REDACTED] Misc Tools and Small Cap Proj	0.029	0.008	0.021
72	02.Legacy Generation	AS00316- [REDACTED] 480V Eaton MCC Replacements	0.012	0.000	0.012
73	02.Legacy Generation	AS00319- [REDACTED] GC PCM 2 CT PCM A UPS Repl	0.003	0.000	0.003
74	02.Legacy Generation	AS00595- [REDACTED] Reman Aux Steam Safety	0.002	0.000	0.002
75	02.Legacy Generation	AS00599- [REDACTED] Safety Projects	0.000	0.010	(0.010)
76	02.Legacy Generation	AS00615- [REDACTED] Combustion Sootblower Optim	0.021	0.000	0.021
77	02.Legacy Generation	AT01044- [REDACTED] Landfill Final Cover PH1 B	0.001	0.000	0.001
78	02.Legacy Generation	AT01048- [REDACTED] Landfill Final Cover PH 2	0.011	0.879	(0.867)
79	02.Legacy Generation	AT01099- [REDACTED] Safety Projects	0.000	0.011	(0.011)
80	02.Legacy Generation	AT01101- [REDACTED] Fuel Yard Controls Replac	0.056	0.000	0.056
81	02.Legacy Generation	AT01140- [REDACTED] Lime Recirc Upg Pump Repl	0.194	0.000	0.194
82	02.Legacy Generation	013071- [REDACTED] Reg Sys	0.000	0.928	(0.928)
83	02.Legacy Generation	501819- [REDACTED] Labor Budget	0.000	2.354	(2.354)
84	02.Legacy Generation	501823-Security [REDACTED]	0.000	1.503	(1.503)
85	02.Legacy Generation	902010- [REDACTED] Fund Iaia	0.000	1.307	(1.307)

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86	02.Legacy Generation	903002-[REDACTED]on/Corrosion Studies - Ca	0.000	0.186	(0.186)
87	02.Legacy Generation	AF00280-[REDACTED] Catalyst	0.043	0.000	0.043
88	02.Legacy Generation	AF00301-[REDACTED] Upgrade	0.024	0.000	0.024
89	02.Legacy Generation	AF00342-[REDACTED] C Absorber Recycle Pp Impelle	(0.003)	0.000	(0.003)
90	02.Legacy Generation	AF00362-[REDACTED] Conv Repl	0.000	0.000	0.000
91	02.Legacy Generation	AF00414-[REDACTED] Gearbox Rema	0.025	0.000	0.025
92	02.Legacy Generation	AH00185-[REDACTED] Replacemen	0.018	0.000	0.018
93	02.Legacy Generation	AL01133-[REDACTED] Cover 2023	0.000	0.693	(0.693)
94	02.Legacy Generation	AL01140-[REDACTED] Zones Repl	0.001	0.068	(0.068)
95	02.Legacy Generation	AL01142-[REDACTED] Phase [REDACTED]	1.372	1.694	(0.322)
96	02.Legacy Generation	AL01143-[REDACTED] Phase [REDACTED]	0.000	0.769	(0.769)
97	02.Legacy Generation	AB00070-[REDACTED] Controls and Excitatio	0.007	0.000	0.007
98	02.Legacy Generation	AB00073-[REDACTED] Controls and Excitation Upgrad	0.000	0.000	0.000
99	02.Legacy Generation	AB00107-[REDACTED] Controls Excitation Upg	0.001	0.000	0.001
100	02.Legacy Generation	AB00123-[REDACTED] Relay	0.005	0.000	0.005
101	02.Legacy Generation	AB00124-[REDACTED] Relay	0.001	0.000	0.001
102	02.Legacy Generation	AB00125-[REDACTED] Relay	0.001	0.000	0.001
103	02.Legacy Generation	AB00126-[REDACTED] Relay	0.001	0.000	0.001
104	02.Legacy Generation	AB00127-[REDACTED] Relay	0.001	0.000	0.001
105	02.Legacy Generation	AD00511-[REDACTED] Repl top layer	0.052	0.000	0.052
106	02.Legacy Generation	AD00529-[REDACTED] l Pckg Dphrm Rplcmt	(0.156)	0.000	(0.156)
107	02.Legacy Generation	AD00564-[REDACTED] Replacement	0.051	0.000	0.051
108	02.Legacy Generation	AD00648-[REDACTED] Valves	(0.004)	0.000	(0.004)
109	02.Legacy Generation	AD00735-[REDACTED] Valves	(0.000)	0.000	(0.000)
110	02.Legacy Generation	AD00737-[REDACTED] Relay Rep	0.002	0.000	0.002
111	02.Legacy Generation	AG00391-[REDACTED] Fan Overhaul	0.043	0.000	0.043
112	02.Legacy Generation	AG00459-[REDACTED] Optim	0.058	0.000	0.058
113	02.Legacy Generation	AG00550-[REDACTED] Major Overhaul	0.015	0.000	0.015
114	02.Legacy Generation	AG00551-[REDACTED] Major Overhaul	0.015	0.000	0.015
115	02.Legacy Generation	AT01148-[REDACTED] Replacemen	(0.016)	0.000	(0.016)
116	02.Legacy Generation	AT01154-[REDACTED] Bldg Vent Upgrade	0.000	0.000	0.000
117	02.Legacy Generation	RPE0007-[REDACTED] Hardware - [REDACTED] 2022	0.076	0.000	0.076
118	02.Legacy Generation	500766-[REDACTED] Center Mock-Ups	0.000	0.028	(0.028)

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119	02.Legacy Generation	501815-Plant Computer [REDACTED]	0.000	1.290	(1.290)
120	02.Legacy Generation	AH00347-[REDACTED] Element Repl	(0.000)	0.000	(0.000)
121	02.Legacy Generation	AB00121-[REDACTED] Replacement 2021	(0.011)	0.000	(0.011)
122	02.Legacy Generation	AD00738-[REDACTED] 2022 [REDACTED]	(0.000)	0.000	(0.000)
123	02.Legacy Generation	AD00739-[REDACTED] 2022 [REDACTED]	(0.000)	0.000	(0.000)
124	02.Legacy Generation	AD00743-[REDACTED] 2021 [REDACTED] Valve Repla	(0.000)	0.000	(0.000)
125	02.Legacy Generation	AD00746-[REDACTED] Conditioning Pump	0.014	0.000	0.014
126	02.Legacy Generation	222007-2022 New Computer Equipment	0.000	0.076	(0.076)
127	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.000	1.654	(1.654)
128	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.000	0.019	(0.019)
129	02.Legacy Generation	501470-[REDACTED] Equipment Upgrade	0.000	0.006	(0.006)
130	02.Legacy Generation	501545-Transformer Replacement Plan	4.992	6.061	(1.070)
131	02.Legacy Generation	501558-[REDACTED] Replacements - Capital	0.000	0.045	(0.045)
132	02.Legacy Generation	501888-Qual Tool Under Nuclear App Modern	0.006	0.000	0.006
133	02.Legacy Generation	900000-Normal Operations	0.017	0.000	0.017
134	02.Legacy Generation	AB00065-[REDACTED] Prot Relay Repl	(0.001)	0.000	(0.001)
135	02.Legacy Generation	AB00130-[REDACTED] Prot Relay Repl	(0.003)	0.000	(0.003)
136	02.Legacy Generation	AB00139-[REDACTED] Control Building 2022	(0.005)	0.000	(0.005)
137	02.Legacy Generation	AB00140-[REDACTED] Outage 2022	0.016	0.000	0.016
138	02.Legacy Generation	AD00423-[REDACTED] Rotor Replacement [REDACTED]	0.225	0.184	0.041
139	02.Legacy Generation	AD00643-[REDACTED] -Trvl Screen (316B) Fish Rtrn	0.044	0.000	0.044
140	02.Legacy Generation	AD00651-[REDACTED] - Trvl Screen (316B) Fish Rtn	0.044	0.000	0.044
141	02.Legacy Generation	AD00655-[REDACTED] Feed Pump Reman	0.067	0.000	0.067
142	02.Legacy Generation	AD00660-[REDACTED] Flight Replaceme	(0.006)	0.000	(0.006)
143	02.Legacy Generation	AD00678-[REDACTED] Pump Run Reman [REDACTED]	(0.001)	0.000	(0.001)
144	02.Legacy Generation	AD00679-[REDACTED] Pump Run Reman [REDACTED]	0.391	0.000	0.391
145	02.Legacy Generation	AD00728-[REDACTED] Addition	0.010	0.000	0.010
146	02.Legacy Generation	AD00755-[REDACTED] Insul Strct Improv	(0.007)	0.000	(0.007)
147	02.Legacy Generation	AD00758-[REDACTED] - 9D Traveling Screen Reman	0.211	0.000	0.211
148	02.Legacy Generation	AD00762-[REDACTED] Fan Outlet [REDACTED] Repl 2023	(0.002)	0.000	(0.002)
149	02.Legacy Generation	AD00763-[REDACTED]-12 Replacement	(0.002)	0.000	(0.002)
150	02.Legacy Generation	AD00767-[REDACTED] Vessel Wall Phase2	(0.035)	0.000	(0.035)
151	02.Legacy Generation	AD00769-[REDACTED] Circ Water Vacuum Lift System	0.003	0.000	0.003

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152	02.Legacy Generation	AD00770-██████████ Overhaul 2023	0.813	0.978	(0.165)
153	02.Legacy Generation	AD00776-██████████ SDA Reagent Sump Hoist 2022	0.024	0.000	0.024
154	02.Legacy Generation	AD00779-██████████ PPT 2023	0.003	0.078	(0.075)
155	02.Legacy Generation	AD00782-██████████ Improvements 2023	0.152	0.000	0.152
156	02.Legacy Generation	AD00790-██████████ Trailer Purchase 2023	0.000	0.000	0.000
157	02.Legacy Generation	AD00793-██████████ Generator Field Rewind 2023	0.187	0.000	0.187
158	02.Legacy Generation	AE00160-██████████ Landfill Cover 2023	0.696	0.000	0.696
159	02.Legacy Generation	AF00269-██████████ Mist Eliminator Header Replac	0.587	0.206	0.381
160	02.Legacy Generation	AF00368-██████████ Recycle Pump Rem	0.000	0.000	0.000
161	02.Legacy Generation	AF00373-██████████ Pump Runner Re	0.080	0.000	0.080
162	02.Legacy Generation	AF00407-██████████ Catalyst Repl	0.668	0.654	0.014
163	02.Legacy Generation	AF00426-██████████ PPT 2023	0.045	0.057	(0.012)
164	02.Legacy Generation	AF00428-██████████ Floor Replacement 2023	2.489	1.849	0.640
165	02.Legacy Generation	AF00430-██████████ System Addn	0.019	0.028	(0.009)
166	02.Legacy Generation	AF00431-██████████ Blade Repl	1.351	0.880	0.471
167	02.Legacy Generation	AF00435-██████████ HPU Repl	2.728	0.960	1.769
168	02.Legacy Generation	AG00398-██████████ Pulverizer Major Overhaul	0.019	0.000	0.019
169	02.Legacy Generation	AG00499-██████████ Lighting Upgrades	0.005	0.000	0.005
170	02.Legacy Generation	AG00573-██████████ Install Vac Lift at CW Intake	(0.001)	0.000	(0.001)
171	02.Legacy Generation	AG00574-██████████ Warming System	0.305	0.318	(0.012)
172	02.Legacy Generation	AG00580-██████████ Rotor Replacement	0.491	0.704	(0.214)
173	02.Legacy Generation	AG00581-██████████ L-O Bucket Replacement	(0.305)	0.000	(0.305)
174	02.Legacy Generation	AG00587-██████████ Cond Replace 2022	0.200	0.000	0.200
175	02.Legacy Generation	AG00588-██████████ Bearing Rep Ph 2 2022	(0.000)	0.000	(0.000)
176	02.Legacy Generation	AG00597-██████████ Pump Removal	0.000	0.000	0.000
177	02.Legacy Generation	AH00173-██████████ Header Replac	0.010	0.000	0.010
178	02.Legacy Generation	AH00235-██████████ Wheels Repl	0.072	0.000	0.072
179	02.Legacy Generation	AH00377-██████████ Exp Joint Repl	0.003	0.000	0.003
180	02.Legacy Generation	AH00379-██████████ Addition	0.009	0.000	0.009
181	02.Legacy Generation	AH00380-██████████ Sootblower Repl	0.026	0.000	0.026
182	02.Legacy Generation	AL01124-██████████ Replacement	0.155	0.049	0.106
183	02.Legacy Generation	AL01144-██████████ Closure Phase 7C	0.255	0.000	0.255
184	02.Legacy Generation	AL01151-██████████ Liner Replacement	0.000	0.000	0.000

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185	02.Legacy Generation	AL01156-██████████ Ductwork Repl	0.000	0.078	(0.078)
186	02.Legacy Generation	AL01159-██████████ Clamps Addn	0.145	0.110	0.035
187	02.Legacy Generation	AS00312-██████████ Fan Overhaul	0.322	0.307	0.015
188	02.Legacy Generation	AS00601-██████████ BFP Reman	0.056	0.059	(0.004)
189	02.Legacy Generation	AS00605-██████████ Heat Exchanger Repla	0.008	0.000	0.008
190	02.Legacy Generation	AS00607-██████████ Shaft Rep	0.000	0.000	0.000
191	02.Legacy Generation	AS00619-██████████ Expansion Joint Re	0.000	0.000	0.000
192	02.Legacy Generation	AS00621-██████████ Catalyst 2023	0.032	0.000	0.032
193	02.Legacy Generation	AS00630-██████████ Valve Reman	0.028	0.000	0.028
194	02.Legacy Generation	AS00697-██████████ Warming System 2023	0.002	0.000	0.002
195	02.Legacy Generation	AS00703-██████████ Reman 2023	0.000	0.000	0.000
196	02.Legacy Generation	AS00705-██████████ Protect Rep	0.000	0.000	0.000
197	02.Legacy Generation	AS00706-██████████ Replacement	0.014	0.000	0.014
198	02.Legacy Generation	AS00707-██████████ Fan Reman 2023	0.131	0.126	0.005
199	02.Legacy Generation	AS00708-██████████ PPT 2023	0.065	0.078	(0.012)
200	02.Legacy Generation	AS00710-██████████ Multi Filtr Inlet Cntr Val	0.000	0.000	0.000
201	02.Legacy Generation	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.001	0.000	0.001
202	02.Legacy Generation	AS00712-██████████ ID Fan Motr Reman	(0.001)	0.000	(0.001)
203	02.Legacy Generation	AS00713-██████████ Overhaul 2023	0.016	0.000	0.016
204	02.Legacy Generation	AS00716-██████████ Cond Repl 2022	0.103	0.000	0.103
205	02.Legacy Generation	AT01161-██████████ Elevator Repl	0.123	0.000	0.123
206	02.Legacy Generation	AT01163-██████████ Stair Replacement	0.009	0.000	0.009
207	02.Legacy Generation	AT01169-██████████ Gypsum Belt Replacement 2023	0.001	0.000	0.001
208	02.Legacy Generation	JOINTWO-KCPL ██████████	24.744	0.000	24.744
209	02.Legacy Generation	AT01167-██████████ Lighting	0.008	0.000	0.008
210	02.Legacy Generation	AG00569-██████████ Building Heat Replacement 2023	0.400	0.085	0.315
211	02.Legacy Generation	AG00576-██████████ Battery Replacement	0.001	0.000	0.001
212	02.Legacy Generation	AS00633-██████████ PCV 2500 Overhaul	0.003	0.000	0.003
213	02.Legacy Generation	AS00654-██████████ Turbine Valve Overhauls	0.086	0.000	0.086
214	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.000	0.585	(0.585)
215	02.Legacy Generation	501874-██████████ Electronic File Upgrade	0.089	0.028	0.061
216	02.Legacy Generation	501897-██████████ Cable Config DB Software Cap	0.000	0.051	(0.051)
217	02.Legacy Generation	AG00402-██████████ Major Overhaul	0.739	0.503	0.236

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218	02.Legacy Generation	AG00512-██████████ Replacement	0.684	0.558	0.126
219	02.Legacy Generation	AG00521-██████████ Turbine Spring Repl	0.480	0.217	0.263
220	02.Legacy Generation	AG00563-██████████ Water Pump Reman	0.119	0.109	0.009
221	02.Legacy Generation	AG00579-██████████ Slide Gate Dampers	0.001	0.000	0.001
222	02.Legacy Generation	AG00599-██████████ Analyzers 2022	(0.001)	0.000	(0.001)
223	02.Legacy Generation	AG00601-██████████ Cooler Replacement	0.000	0.092	(0.092)
224	02.Legacy Generation	AG00602-██████████ Pump Reman 2023	(0.028)	0.000	(0.028)
225	02.Legacy Generation	AG00603-██████████ Drain Line Rep	0.080	0.000	0.080
226	02.Legacy Generation	AG00604-██████████ Replacement	0.000	0.000	0.000
227	02.Legacy Generation	AG00605-██████████ MOTOR REPL	0.012	0.000	0.012
228	02.Legacy Generation	AG00606-██████████ Recirc Vlv Removal 23	0.046	0.000	0.046
229	02.Legacy Generation	AG00610-██████████ Analyzer Replacement	0.072	0.084	(0.012)
230	02.Legacy Generation	AG00616-██████████ Battery Replacement	0.002	0.000	0.002
231	02.Legacy Generation	AG00618-██████████ Upgrades 2024	0.022	0.034	(0.012)
232	02.Legacy Generation	AG00619-██████████ Rep 2023	(0.000)	0.000	(0.000)
233	02.Legacy Generation	AG00620-██████████ Control Rep	0.000	0.076	(0.076)
234	02.Legacy Generation	AS00616-██████████ Fill Replacem	1.226	1.204	0.022
235	02.Legacy Generation	AS00728-██████████ Turbine Buckets	1.632	1.781	(0.149)
236	02.Legacy Generation	AS00732-██████████ Outlet Valve Rep	0.002	0.000	0.002
237	02.Legacy Generation	AS00736-██████████ Install	0.000	0.000	0.000
238	02.Legacy Generation	AS00737-██████████ Cooling Tower ██████████	0.002	0.000	0.002
239	02.Legacy Generation	AS00738-██████████ Chain Replacement 2023	0.032	0.000	0.032
240	02.Legacy Generation	AS00739-██████████ Replacement	0.001	0.000	0.001
241	02.Legacy Generation	AS00742-██████████ Pulverizer Reman 2024	0.018	0.091	(0.073)
242	02.Legacy Generation	AS00744-██████████ Replacement	0.059	0.065	(0.006)
243	02.Legacy Generation	AS00746-██████████ Rep 2024	0.085	0.111	(0.026)
244	02.Legacy Generation	AS00749-██████████ Battery Replacement	0.002	0.000	0.002
245	02.Legacy Generation	AS00750-██████████ Upgrade 2025	0.012	0.033	(0.021)
246	02.Legacy Generation	AT01177-██████████ Central Comp ██████████	0.000	0.056	(0.056)
247	02.Legacy Generation	501863-██████████ Bldg LED light	0.000	0.093	(0.093)
248	02.Legacy Generation	502065-██████████ Study	0.000	0.111	(0.111)
249	02.Legacy Generation	502071-██████████ Pump Repl	0.272	0.000	0.272
250	02.Legacy Generation	AB00137-██████████ Major 2025	0.421	0.270	0.151

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251	02.Legacy Generation	AB00143-████████ Conditioning 2025	0.000	1.147	(1.147)
252	02.Legacy Generation	AB00145-████████ Conditioning 2025	0.912	1.147	(0.235)
253	02.Legacy Generation	AB00147-████████ Air Compressor-CAP SPR	0.321	0.297	0.024
254	02.Legacy Generation	AB00148-████████ Conditioning 2025	0.847	1.147	(0.300)
255	02.Legacy Generation	AD00686-████████ Vacuum Pump Remn	0.000	0.051	(0.051)
256	02.Legacy Generation	AD00693-████████ Belt Replacemen	0.000	0.076	(0.076)
257	02.Legacy Generation	AD00805-████████ LPA Screen Replacement	(0.826)	0.000	(0.826)
258	02.Legacy Generation	AD00807-████████ Capital Spare Buckets	(0.187)	0.000	(0.187)
259	02.Legacy Generation	AD00808-████████ L-0 Cap Spare Buckets	0.000	0.714	(0.714)
260	02.Legacy Generation	AD00810-████████ Recycle Slurry Tanks Stiff	0.014	0.000	0.014
261	02.Legacy Generation	AD00811-████████ Partial Closure	0.000	0.557	(0.557)
262	02.Legacy Generation	AD00812-████████ Cover Project Phase 3	0.000	0.131	(0.131)
263	02.Legacy Generation	AD00813-████████ Starter Replacement	0.059	0.000	0.059
264	02.Legacy Generation	AD00814-████████ Trash Rake Repl 2024	0.165	0.383	(0.218)
265	02.Legacy Generation	AD00816-████████ Relays Upgrade	0.000	0.092	(0.092)
266	02.Legacy Generation	AD00817-████████ Pump Remanufact	0.240	0.000	0.240
267	02.Legacy Generation	AD00818-████████ Conditioning 2024	0.630	1.579	(0.949)
268	02.Legacy Generation	AD00819-████████ Conditioning 2024	0.592	1.579	(0.987)
269	02.Legacy Generation	AD00820-████████ Feed Pump Remanufact	0.042	0.124	(0.082)
270	02.Legacy Generation	AD00821-████████ Sample Panel Chiller Repl	0.025	0.034	(0.009)
271	02.Legacy Generation	AD00822-████████ Pulverizer Ring Seat Repl	0.543	0.100	0.443
272	02.Legacy Generation	AD00823-████████ COLM MD ph2	0.020	0.000	0.020
273	02.Legacy Generation	AD00825-████████ Analyzer Upgrades	0.014	0.000	0.014
274	02.Legacy Generation	AD00844-████████ Positioner Motor Repl	0.002	0.000	0.002
275	02.Legacy Generation	AF00369-████████ Recycle Pump Rem	0.000	0.131	(0.131)
276	02.Legacy Generation	AF00375-████████ Duct Dmprs EJ Rep	0.058	0.166	(0.108)
277	02.Legacy Generation	AF00378-████████ Rotor Remanuf	0.551	0.463	0.087
278	02.Legacy Generation	AF00393-████████ Cooler Repl	0.489	0.480	0.009
279	02.Legacy Generation	AF00434-████████ Bypass Exp Joints Repl	0.065	0.101	(0.036)
280	02.Legacy Generation	AF00439-████████ Field Rewind 2024	0.000	0.721	(0.721)
281	02.Legacy Generation	AF00440-████████ Recycle Pp Imp Rep	0.145	0.000	0.145
282	02.Legacy Generation	AF00441-████████ Replacement 2024	0.000	0.133	(0.133)
283	02.Legacy Generation	AF00446-████████ System Protection Addn	0.005	0.000	0.005

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284	02.Legacy Generation	AF00447-██████████ Conv Flights Chains	0.103	0.078	0.025
285	02.Legacy Generation	AF00453-██████████ Seals Repl 2024	0.797	0.655	0.142
286	02.Legacy Generation	AF00461-██████████ Screen Repl/Reman	0.075	0.071	0.004
287	02.Legacy Generation	AH00236-██████████ Roll Wheels Repl	0.000	0.144	(0.144)
288	02.Legacy Generation	AH00252-██████████ Catalyst	0.000	0.165	(0.165)
289	02.Legacy Generation	AH00384-██████████ Screen Reman 2024	0.038	0.051	(0.013)
290	02.Legacy Generation	AH00392-██████████ Xover Bellows Repl	0.008	0.000	0.008
291	02.Legacy Generation	AH00393-██████████ Inlet Duct Exp Jnt ██████	0.008	0.000	0.008
292	02.Legacy Generation	AH00396-██████████ Air Dryers Repl	0.246	0.105	0.141
293	02.Legacy Generation	AH00397-██████████ EJ Repl 2023	(0.000)	0.000	(0.000)
294	02.Legacy Generation	AH00398-██████████ Storage Tank Repl	0.087	0.000	0.087
295	02.Legacy Generation	AH00399-██████████ Absorber Agitators Repl	(0.020)	0.000	(0.020)
296	02.Legacy Generation	AL01162-██████████ Impound Closure Phase 4B	0.701	0.457	0.244
297	02.Legacy Generation	AL01164-██████████ Construction	0.000	0.377	(0.377)
298	02.Legacy Generation	AR00049-Production Apprentice Yearly	0.000	0.000	0.000
299	02.Legacy Generation	AS00752-██████████ Replacement 2024	0.141	0.151	(0.010)
300	02.Legacy Generation	AS00753-██████████ Treatment Upgrades 2024	0.018	0.025	(0.007)
301	02.Legacy Generation	AS00757-██████████ Repl 2024	3.012	2.029	0.983
302	02.Legacy Generation	AT01180-██████████ Box	0.007	0.000	0.007
303	02.Legacy Generation	AT01184-██████████ Belt Rep 2024	0.015	0.003	0.011
304	02.Legacy Generation	AT01186-██████████ Belt Rep 2024	0.017	0.081	(0.064)
305	02.Legacy Generation	AT01194-██████████ Replacement 2023	(0.004)	0.000	(0.004)
306	02.Legacy Generation	AT01196-██████████ Gearbox Replaceme	(0.013)	0.000	(0.013)
307	02.Legacy Generation	AT01199-██████████ Motor Replacement	0.013	0.000	0.013
308	02.Legacy Generation	AT01200-██████████ Reman 2023	0.050	0.026	0.024
309	02.Legacy Generation	RPE0012-██████ Misc Tools Small Projects 2024	0.000	0.033	(0.033)
310	02.Legacy Generation	RPE0013-███ Hardware ██████ 2024-2028	0.000	0.091	(0.091)
311	02.Legacy Generation	RPE0015-██████████ COLM MD ph2	0.000	0.182	(0.182)
312	02.Legacy Generation	502080-██████████ Connectivity 2023	0.000	0.557	(0.557)
313	02.Legacy Generation	AB00149-██████████ 2026	0.841	0.000	0.841
314	02.Legacy Generation	AB00150-██████████ 2026	0.829	0.000	0.829
315	02.Legacy Generation	AD00420-██████████ Replacement	(0.010)	0.000	(0.010)
316	02.Legacy Generation	AD00824-██████████ Transformer Repl	0.097	0.000	0.097

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317	02.Legacy Generation	AD00845-████████████████████ Reman	0.074	0.000	0.074
318	02.Legacy Generation	AD00846-████████████████████ Remanufacture	0.086	0.000	0.086
319	02.Legacy Generation	AD00847-████████████████████ Replacement	0.089	0.000	0.089
320	02.Legacy Generation	AD00865-████████████████████ Rewind	2.509	0.000	2.509
321	02.Legacy Generation	AD00866-████████████████████ Replacement	0.176	0.000	0.176
322	02.Legacy Generation	AF00454-████████████████████ Repl	0.084	0.000	0.084
323	02.Legacy Generation	AF00464-████████████████████ Battery Repl	0.023	0.000	0.023
324	02.Legacy Generation	AF00465-████████████████████ Jnt Repl	0.046	0.000	0.046
325	02.Legacy Generation	AF00469-████████████████████ Repl	0.034	0.000	0.034
326	02.Legacy Generation	AF00472-████████████████████ Repl / Reman	0.000	0.000	0.000
327	02.Legacy Generation	AG00625-████████████████████ 2nd Stg	0.049	0.000	0.049
328	02.Legacy Generation	AG00650-████████████████████ Panel Repl 2024	0.052	0.000	0.052
329	02.Legacy Generation	AG00651-████████████████████ Reman 24	(0.006)	0.000	(0.006)
330	02.Legacy Generation	AG00653-████████████████████ Rep 2025	0.134	0.000	0.134
331	02.Legacy Generation	AG00658-████████████████████ Bearing Repl	0.139	0.000	0.139
332	02.Legacy Generation	AG00659-████████████████████ Motor Rep	0.029	0.000	0.029
333	02.Legacy Generation	AG00662-████████████████████ Repl	0.000	0.000	0.000
334	02.Legacy Generation	AG00665-████████████████████ Belt	0.013	0.000	0.013
335	02.Legacy Generation	AG00666-████████████████████ Reman	0.004	0.000	0.004
336	02.Legacy Generation	AH00402-████████████████████ Upgrade	0.064	0.000	0.064
337	02.Legacy Generation	AH00406-████████████████████ Repl	0.023	0.000	0.023
338	02.Legacy Generation	AH00407-████████████████████ Repl	0.000	0.000	0.000
339	02.Legacy Generation	AH00410-████████████████████ Repl	0.003	0.000	0.003
340	02.Legacy Generation	AH00416-████████████████████ Screen Reman	0.036	0.000	0.036
341	02.Legacy Generation	AL01118-████████████████████ Reman	0.010	0.000	0.010
342	02.Legacy Generation	AL01165-████████████████████ Tank Rep	0.036	0.000	0.036
343	02.Legacy Generation	AS00748-████████████████████ Line Replacement	0.018	0.000	0.018
344	02.Legacy Generation	AS00758-████████████████████ Make-up Pump	0.012	0.000	0.012
345	02.Legacy Generation	AS00763-████████████████████ Replacement	0.027	0.000	0.027
346	02.Legacy Generation	AS00764-████████████████████ Motor Repl 2024	0.005	0.000	0.005
347	02.Legacy Generation	AS00765-████████████████████ Replacements 24	0.077	0.000	0.077
348	02.Legacy Generation	AS00766-████████████████████ Bag Replac	0.043	0.000	0.043
349	02.Legacy Generation	AS00774-████████████████████ repl	0.028	0.000	0.028

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350	02.Legacy Generation	AT01197-██████████ Conditioners Replaceme	0.056	0.000	0.056
351	02.Legacy Generation	AT01207-██████████ Replacement	0.045	0.000	0.045
352	02.Legacy Generation	AT01208-██████████ Replacement	0.073	0.000	0.073
353	02.Legacy Generation	AT01209-██████████ Prot Display	0.005	0.000	0.005
354	02.Legacy Generation	AT01210-██████████ Brake Moto	0.008	0.000	0.008
355	02.Legacy Generation	AT01211-██████████ Pump Rebuild	0.020	0.000	0.020
356	02.Legacy Generation	AT01213-██████████ Pump Re	0.022	0.000	0.022
357	02.Legacy Generation	AT01225-██████████ Reman	0.081	0.000	0.081
358	02.Legacy Generation	AT01226-██████████ Repl	0.014	0.000	0.014
359	02.Legacy Generation	AT01231-██████████ Gearb	0.033	0.000	0.033
360	02.Legacy Generation	AT01238-██████████ Reman 24	0.030	0.000	0.030
361	02.Legacy Generation Total		73.487	72.312	1.174
362					
363	03.Transmission	110300-██████████ Sub Minor Additions Proactive	1.973	1.084	0.890
364	03.Transmission	110912-██████████ Breaker Changeout prog	0.196	0.000	0.196
365	03.Transmission	11307D-██████████ Breaker replacement program	0.275	0.800	(0.525)
366	03.Transmission	BCB0007-██████████ Incremental Spending	0.461	3.235	(2.774)
367	03.Transmission	BEB0090-██████████ 161kV Ln Rbld	(0.027)	0.000	(0.027)
368	03.Transmission	BEB0093-██████████ replacement	(0.016)	0.000	(0.016)
369	03.Transmission	BEB0102-██████████ 161kv	(0.051)	0.000	(0.051)
370	03.Transmission	BEB0103-██████████ 161kv Reblid	0.000	0.000	0.000
371	03.Transmission	BEB0103A-██████████ 161kV Deadend Rplcmn	(0.010)	0.000	(0.010)
372	03.Transmission	BGB0003-██████████ 69kV Incremental Spending	0.000	0.175	(0.175)
373	03.Transmission	BND145D-██████████ 161kV Rebuild Ring Bus Ad	(0.139)	0.000	(0.139)
374	03.Transmission	BNT0045-██████████ Install Fault Relays	(0.005)	0.000	(0.005)
375	03.Transmission	BNT0154-██████████ UG Upgrades	0.004	0.000	0.004
376	03.Transmission	BNT0168-██████████ Sub Upgrade 4 BKR to 40kA	0.139	0.000	0.139
377	03.Transmission	BNT0169-██████████ Sub Upgrade 4 BKRs	(0.204)	0.000	(0.204)
378	03.Transmission	BNT0172-██████████ Sub Rplc XFR 7,9,56	0.000	0.000	0.000
379	03.Transmission	BNT0187-██████████ 161kv Line Term Upgd	(0.001)	0.000	(0.001)
380	03.Transmission	BNT0192-██████████ 161kV New Substation	(0.181)	0.000	(0.181)
381	03.Transmission	BNT192E-██████████ 161kV T-Line Modif	(0.580)	0.000	(0.580)
382	03.Transmission	BR00001-██████████ Replacements and Betterments	7.042	4.249	2.793

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383	03.Transmission	BR00002-██████████ Relocations-Reimbursable	0.000	0.050	(0.050)
384	03.Transmission	BR00005-██████████ Repl & Betterments	0.000	0.000	0.000
385	03.Transmission	EA00009-██████████ Rplc 40kA Breakers	(0.000)	0.000	(0.000)
386	03.Transmission	GN0002A-██████████ 161 12.47kV TSub	0.007	0.000	0.007
387	03.Transmission	GN0002B-██████████ 161kV Line Cut	0.012	0.000	0.012
388	03.Transmission	501802-██████████ 345kV ██████████ Line	0.000	0.721	(0.721)
389	03.Transmission	BEB102-██████████ 161kV ██████████	0.021	0.000	0.021
390	03.Transmission	BGB0011-██████████ Sub ██████████ Line Rebuild	0.009	0.006	0.002
391	03.Transmission	BFD0003-██████████ Recondu	0.006	0.000	0.006
392	03.Transmission	BND173F-██████████ 161-13.2kV Sub Dsub	3.262	3.127	0.135
393	03.Transmission	80105D-██████████ 161kV KDOT Relocat	(2.137)	0.000	(2.137)
394	03.Transmission	80105E-██████████ 161kV KDOT Relocation	0.027	0.000	0.027
395	03.Transmission	BEA026E-██████████ TSUB 161 13.2KV 2XFR	0.002	0.000	0.002
396	03.Transmission	BEB017D-██████████ 161kV MODOT Relocation	0.013	0.000	0.013
397	03.Transmission	BEB113E-██████████ 161kV Breaker Repla	0.000	0.000	0.000
398	03.Transmission	BGB011D-██████████ 161kv Line Rbld	0.009	0.006	0.002
399	03.Transmission	BND173D-██████████ New Sub 161kV	0.290	0.591	(0.301)
400	03.Transmission	BND173E-██████████ 161-13.2kV Sub TSub	0.637	0.569	0.068
401	03.Transmission	BNT0205-██████████ Replce R2-5 SPP NTC	0.061	0.000	0.061
402	03.Transmission	BNT192D-██████████ 161kV New Tline	(1.182)	0.000	(1.182)
403	03.Transmission	BNT192G-██████████ 161kV LT Add	(0.266)	0.000	(0.266)
404	03.Transmission	BNT204E-██████████ NU ██████████	0.000	0.000	0.000
405	03.Transmission	BNT206D-Remove 161kv ██████████	(0.004)	0.000	(0.004)
406	03.Transmission	BNT206G-██████████ 161kV Relay Panel Rpl	0.000	0.000	0.000
407	03.Transmission	50102D-██████████ 345kV Line Reloc	2.025	2.007	0.018
408	03.Transmission	001972-Mobile and Spares	0.197	0.000	0.197
409	03.Transmission	05M161-Dist Sub Minor Additions Reactive	0.345	1.600	(1.255)
410	03.Transmission	11226A-Transmission Relay Changeouts Progr	0.374	0.000	0.374
411	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.831	1.078	(0.247)
412	03.Transmission	11M207-Substation Switch Replacement	0.316	0.431	(0.115)
413	03.Transmission	20204D-██████████ 345kV Line	(0.010)	0.000	(0.010)
414	03.Transmission	20206D-██████████ 69kV Ln Retrmnt	0.132	0.037	0.095
415	03.Transmission	20211-██████████ 345	14.653	12.071	2.582

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
416	03.Transmission	401121-34kV [REDACTED] - Rebuild Lac	0.038	0.000	0.038
417	03.Transmission	401122-34kV - Circuit [REDACTED] - Rebuild/Rel	0.030	0.000	0.030
418	03.Transmission	45M260-[REDACTED] Relay panel upgra	0.132	0.805	(0.672)
419	03.Transmission	45M270-RTU upgrades Transmission - [REDACTED]	0.191	0.598	(0.407)
420	03.Transmission	45M280-[REDACTED] Relay panel upgra	0.373	0.253	0.120
421	03.Transmission	45M310-[REDACTED] upgrades React	0.028	0.087	(0.058)
422	03.Transmission	BCB009D-[REDACTED] 345KV LINE RECONFIG	0.000	0.048	(0.048)
423	03.Transmission	BND072E-[REDACTED] 161 13kV XFR Rplcmnt	0.001	0.000	0.001
424	03.Transmission	BND170F-[REDACTED] TX Add Tsub Phase 2	(0.001)	0.000	(0.001)
425	03.Transmission	BND173G-[REDACTED] 345kV Line Raise	0.039	0.071	(0.032)
426	03.Transmission	BND173H-[REDACTED] 161kV New Line	0.944	0.484	0.460
427	03.Transmission	BND173I-[REDACTED] 345kV Str Install	0.039	0.064	(0.025)
428	03.Transmission	BND173J-[REDACTED] 161kV Relay Upgrades	0.045	0.098	(0.053)
429	03.Transmission	BND173K-[REDACTED] 161kV Relay Upgrades	0.047	0.053	(0.006)
430	03.Transmission	BNT001G-[REDACTED] 161kV Ne	(0.003)	0.000	(0.003)
431	03.Transmission	BNT0173-[REDACTED] Sub	(0.034)	0.000	(0.034)
432	03.Transmission	BNT192H-[REDACTED] 161kV Tline	(0.259)	0.000	(0.259)
433	03.Transmission	GA0004E-[REDACTED] 161 13kV TX Rpl Tsub 3	0.013	0.000	0.013
434	03.Transmission	16M16E-Electric Tools Equipment 500	0.048	0.000	0.048
435	03.Transmission	401109-34kV - Circuit [REDACTED] Rebuild [REDACTED]	(0.094)	0.000	(0.094)
436	03.Transmission	401110-34kV - Circuit [REDACTED] Rebuild/Reloca	(0.004)	0.000	(0.004)
437	03.Transmission	401119-34kV [REDACTED] Relocate/Rec	0.031	0.000	0.031
438	03.Transmission	11220E-[REDACTED] 161kV Breaker Replacement	0.336	0.292	0.044
439	03.Transmission	11237G-[REDACTED] 161kV Line Mods	(0.047)	0.000	(0.047)
440	03.Transmission	11250E-[REDACTED] 161kV Breaker Replacement	0.020	0.077	(0.057)
441	03.Transmission	11260E-[REDACTED] 345-161kV TX [REDACTED] Replacmnt	1.226	1.969	(0.744)
442	03.Transmission	11261E-[REDACTED] 345-161kV TX [REDACTED] Replment	0.067	1.592	(1.525)
443	03.Transmission	11300D-[REDACTED] 115kV Substation	0.000	0.182	(0.182)
444	03.Transmission	11300E-[REDACTED] 161kV New Sub	0.649	1.168	(0.519)
445	03.Transmission	11300G-[REDACTED] 345kV Line	0.012	0.064	(0.053)
446	03.Transmission	20211N-[REDACTED] 161kV [REDACTED]	0.121	0.271	(0.150)
447	03.Transmission	27234G-[REDACTED] 161kV Cut-	0.019	0.000	0.019
448	03.Transmission	BCB009E-[REDACTED] 345KV LINE TERM UPGRD	0.021	0.096	(0.075)

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449	03.Transmission	BND168A-██████████ TSub Modifications	0.032	0.137	(0.105)
450	03.Transmission	GA0005E-██████████ 161 13kV TX Rpl ██████ 4	0.148	0.117	0.031
451	03.Transmission	JB00001-██████████ 161kV Statcom	0.031	0.289	(0.258)
452	03.Transmission	JL00003-██████████ 161 345kV Rbld Add TX	0.000	0.000	0.000
453	03.Transmission	04M169-██████████ Transmission Lines	0.009	0.000	0.009
454	03.Transmission	04M202-██████████ Transm Facilities	0.223	0.000	0.223
455	03.Transmission	11M008-██████████ Replacement Program	0.041	0.000	0.041
456	03.Transmission	VFK002G-██████████ 13kV Add XFR & S	0.009	0.000	0.009
457	03.Transmission	20211G-██████████ Tsub ██████████	0.109	0.000	0.109
458	03.Transmission	20211H-██████████ Tsub ██████████	0.068	0.000	0.068
459	03.Transmission	27297G-██████████ Pole Relo	0.018	0.000	0.018
460	03.Transmission	45133E-██████████ Redudant Relays Tsu	0.007	0.000	0.007
461	03.Transmission	45143E-██████████ 30 ██████ T	0.021	0.000	0.021
462	03.Transmission	45212E-██████████ Upgrades	0.042	0.000	0.042
463	03.Transmission	45327E-██████████ Terminal Upgrade	0.001	0.000	0.001
464	03.Transmission	45328E-██████████ Terminal Upgrade	0.002	0.000	0.002
465	03.Transmission	45344E-██████████ NTC	0.002	0.000	0.002
466	03.Transmission	45401E-██████████ Sub	0.045	0.000	0.045
467	03.Transmission	45401H-██████████ - Remote End	0.000	0.000	0.000
468	03.Transmission	45401I-██████████ - Remote End	0.000	0.000	0.000
469	03.Transmission	45911J-██████████ Line Rbld	0.307	0.000	0.307
470	03.Transmission	BEB114G-██████████ Addition	0.008	0.000	0.008
471	03.Transmission Total		33.657	40.655	(6.998)
472					
473	04.Distribution	03B500-██████████ Transformers	2.729	6.075	(3.345)
474	04.Distribution	03B501-██████████ Transformers	17.634	6.075	11.559
475	04.Distribution	050105-██████████ Rewinds Proactive	7.947	3.700	4.247
476	04.Distribution	050106-██████████ Add Proactive	0.217	0.721	(0.504)
477	04.Distribution	05M008-██████████ Replacement Program	0.085	0.000	0.085
478	04.Distribution	06C155-██████████ Distrib Extensions	4.368	6.844	(2.476)
479	04.Distribution	06R155-██████████ Distrbtn Oh Extensns	2.333	15.547	(13.214)
480	04.Distribution	073116-██████████ Automation	0.543	4.584	(4.041)
481	04.Distribution	07M200-██████████ Wood Dist Pole	4.355	18.710	(14.356)

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482	04.Distribution	07M203- [REDACTED] UG PRIMARY-SECONDARY	8.715	8.754	(0.039)
483	04.Distribution	12M175- [REDACTED] Area Lighting	0.839	1.239	(0.401)
484	04.Distribution	16M166- [REDACTED] Tools & Equip>\$500	0.074	0.000	0.074
485	04.Distribution	188028- [REDACTED] Pole Inspections	0.722	2.200	(1.478)
486	04.Distribution	189001- [REDACTED] Worst Performing Feeders	0.000	3.167	(3.167)
487	04.Distribution	FG00001- [REDACTED] Conversion	0.000	2.402	(2.402)
488	04.Distribution	FP00002- [REDACTED] North Phase	0.184	0.000	0.184
489	04.Distribution	GA00001- [REDACTED] new Circuit	0.155	0.000	0.155
490	04.Distribution	GA00002- [REDACTED] Circuit Rearrangement	0.070	0.000	0.070
491	04.Distribution	GN00001- [REDACTED] from Waldron Subs	1.370	0.500	0.870
492	04.Distribution	KA00007- [REDACTED]	0.277	0.000	0.277
493	04.Distribution	KA36-Joint Use Pole Change Outs	0.198	0.000	0.198
494	04.Distribution	MA00002-Reimbursable/Nonreimbursable	1.129	0.000	1.129
495	04.Distribution	MA00053- [REDACTED]	0.123	0.000	0.123
496	04.Distribution	MC00002- [REDACTED] Distribution Replacem	1.255	0.000	1.255
497	04.Distribution	MC00003- [REDACTED] Distribution Repl	0.815	0.000	0.815
498	04.Distribution	MC00004- [REDACTED] Replacements due to	(0.917)	0.000	(0.917)
499	04.Distribution	MC00005- [REDACTED] Distribution Replacement	0.052	0.000	0.052
500	04.Distribution	MC00016- [REDACTED] Overhead	(0.410)	0.000	(0.410)
501	04.Distribution	MC00017- [REDACTED] Treatments	5.024	0.000	5.024
502	04.Distribution	MC00030- [REDACTED] top replacement - yearly	0.093	0.000	0.093
503	04.Distribution	MD00001- [REDACTED] DistributionYearly-KCPL	0.072	0.000	0.072
504	04.Distribution	ME00001- [REDACTED] Busness Extensions & Svcs	12.803	0.000	12.803
505	04.Distribution	ME00002- [REDACTED] Business-C&I	5.888	0.000	5.888
506	04.Distribution	MF00001- [REDACTED] Street Lighting Inst	0.003	0.000	0.003
507	04.Distribution	MF00002- [REDACTED] Replacements	0.289	0.000	0.289
508	04.Distribution	MH00001- [REDACTED] Lighting	0.034	0.000	0.034
509	04.Distribution	MJ00001- [REDACTED] Pole Mtd Trfrmrs	0.004	0.000	0.004
510	04.Distribution	MJ02-Pur [REDACTED] Pad Mounted	(0.097)	0.000	(0.097)
511	04.Distribution	MK00001- [REDACTED] Equipment	2.423	3.631	(1.208)
512	04.Distribution	MM00001- [REDACTED] Cable Replacement	(0.038)	0.000	(0.038)
513	04.Distribution	MM00005- [REDACTED] Count Customers	0.050	0.000	0.050
514	04.Distribution	MN00001- [REDACTED] Automation	0.805	0.000	0.805

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515	04.Distribution	VMA0002-[REDACTED]-Residential & Coml	0.005	0.000	0.005
516	04.Distribution	VMC0002-[REDACTED] Distr Replmnts	0.000	0.000	0.000
517	04.Distribution	VMC0003-[REDACTED] Distr Replmnts	0.641	0.000	0.641
518	04.Distribution	VME0002-[REDACTED] Comm'l	0.001	0.000	0.001
519	04.Distribution	VMM0001-[REDACTED] Cable Replacement	0.080	0.000	0.080
520	04.Distribution	18101B-[REDACTED] Service Center Improvements	0.013	1.000	(0.987)
521	04.Distribution	181104-[REDACTED] Capital Replacements	0.147	2.906	(2.760)
522	04.Distribution	BEA026F-[REDACTED] Dsub 161 [REDACTED]	(0.049)	0.000	(0.049)
523	04.Distribution	BND0167-[REDACTED] TX Add Dsub	0.001	0.000	0.001
524	04.Distribution	BND0170-[REDACTED] Add Dsub Phase 2	0.329	0.000	0.329
525	04.Distribution	BND122A-[REDACTED] North	(0.455)	0.000	(0.455)
526	04.Distribution	701227-[REDACTED] - Relocate Service for [REDACTED]	0.026	0.000	0.026
527	04.Distribution	GC00005-[REDACTED] loop to increase co	0.269	0.000	0.269
528	04.Distribution	BEB016F-[REDACTED] 13.2kV Rbld Land Purch	4.919	0.000	4.919
529	04.Distribution	BND152A-[REDACTED] Repl Dsub Phase 2	(0.012)	0.000	(0.012)
530	04.Distribution	18828B-[REDACTED] e Par Exchange	0.896	0.000	0.896
531	04.Distribution	07M156-Distribution Rebuilds	4.906	0.393	4.513
532	04.Distribution	09M170-Public Improvements	0.263	8.538	(8.276)
533	04.Distribution	13M158-STREET LIGHTING	0.122	0.320	(0.198)
534	04.Distribution	181101-Reconductor Rebuild Overhead	0.000	2.000	(2.000)
535	04.Distribution	181103-Manhole top replacement - yearly	1.400	3.000	(1.600)
536	04.Distribution	272202-13.2 kV [REDACTED] c5384 Feeder Ex	1.326	0.000	1.326
537	04.Distribution	272221-12.47kV [REDACTED] Distribution Exit	0.431	0.150	0.281
538	04.Distribution	272240-13.2 kV [REDACTED] Oil Pumping S	0.000	0.965	(0.965)
539	04.Distribution	272243-13.2 kV [REDACTED] Blue	0.003	0.240	(0.237)
540	04.Distribution	450140-Switchgear Upgrades	3.337	6.005	(2.668)
541	04.Distribution	450141-Battery Monitoring - Distribution	(0.000)	0.000	(0.000)
542	04.Distribution	45220F-[REDACTED] 161-13kV TX Add Dsub	0.000	0.000	0.000
543	04.Distribution	45233F-[REDACTED] Sub 161-13kV Exp Land Pur	(0.226)	0.000	(0.226)
544	04.Distribution	45234F-[REDACTED] Sub 161/12kV New Land Pur	0.014	0.000	0.014
545	04.Distribution	501926-Fuel Islnd Repairs&Tank Rplmnt [REDACTED]	0.000	0.323	(0.323)
546	04.Distribution	701276-13.2 [REDACTED] Bu	0.206	0.000	0.206
547	04.Distribution	701280-12.47 [REDACTED] betwee	(0.092)	0.000	(0.092)

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548	04.Distribution	701310-13.2 kV ██████████ Feeder Cable Up	(0.099)	0.000	(0.099)
549	04.Distribution	701311-13.2 kV ██████████ Tie Between c	0.009	0.000	0.009
550	04.Distribution	701313-13.2 kV - Reconductor ██████████	0.001	0.000	0.001
551	04.Distribution	701318-12.47kV-██████████ reliability impro	2.813	0.000	2.813
552	04.Distribution	90M090-Minor Storm Restoration	0.000	5.989	(5.989)
553	04.Distribution	92M198-Electric Damage Claims	1.817	3.081	(1.263)
554	04.Distribution	BND0168-██████████ Dsub Modifications	(0.129)	0.522	(0.651)
555	04.Distribution	BND068B-██████████ Sub - 69/12kV -	0.026	0.000	0.026
556	04.Distribution	BND072D-██████████ XFR 34 Rplcmnt Dsub	(0.002)	0.000	(0.002)
557	04.Distribution	ED00003-13 2kV ██████████	0.019	0.000	0.019
558	04.Distribution	EG00007-13 2 kV ██████████	1.909	0.000	1.909
559	04.Distribution	GA0004F-██████████ 161 13kV TX Rpl Dsub 3	0.171	0.000	0.171
560	04.Distribution	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	2.055	2.158	(0.103)
561	04.Distribution	GA0005G-██████████ Sub 161kV Upgrades	0.101	0.000	0.101
562	04.Distribution	MA00001-Reimbursable & Non-Reimbursabl	(0.088)	0.000	(0.088)
563	04.Distribution	MM00007-Yearly - Network Capital Replacemen	(0.017)	0.000	(0.017)
564	04.Distribution	NA00009-Property Taxes	0.012	0.000	0.012
565	04.Distribution	PC00004-Tools & Equipment - Internal	0.000	0.049	(0.049)
566	04.Distribution	00B948-██████████ Substation Expense	0.001	0.000	0.001
567	04.Distribution	07M205-██████████ FUSED CUTOUTS	1.461	0.000	1.461
568	04.Distribution	00B903-Temporary Service ██████████	(0.027)	0.000	(0.027)
569	04.Distribution	07M202-██████████ PRI & SEC O/H DIST.	1.222	0.000	1.222
570	04.Distribution	180002-██████████ Ops Team	0.111	0.100	0.011
571	04.Distribution	20216A-██████████ 69kV Line Retireme	0.000	0.200	(0.200)
572	04.Distribution	270100-12.47 kV - ██████████	0.002	0.800	(0.798)
573	04.Distribution	270101-12.47 kV - ██████████	0.000	0.760	(0.760)
574	04.Distribution	270112-12.47kV - ██████████	0.005	0.000	0.005
575	04.Distribution	270135-13.2 kV-██████████	0.002	0.000	0.002
576	04.Distribution	270144-34.5kV - ██████████	0.030	0.000	0.030
577	04.Distribution	270146-12.47kV - ██████████	0.014	0.000	0.014
578	04.Distribution	270259-13.2 kV - ██████████	0.109	0.273	(0.164)
579	04.Distribution	701326-██████████ - Pole Replacement	0.000	3.000	(3.000)
580	04.Distribution	701524-██████████ Funding Project Dist Ops Sub	0.000	1.239	(1.239)

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581	04.Distribution	90M90H-Minor Storm Restoration	0.013	0.000	0.013
582	04.Distribution	FK00002-[REDACTED]	0.001	0.000	0.001
583	04.Distribution	MK00009-On Street Streetlight [REDACTED]	0.026	0.000	0.026
584	04.Distribution	FP00003-[REDACTED] from [REDACTED]	0.423	0.000	0.423
585	04.Distribution	BND0160-[REDACTED] Monitoring KCPL	0.082	0.000	0.082
586	04.Distribution	00B505-Elec Distribution Maintenance	0.018	0.000	0.018
587	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices	0.065	0.000	0.065
588	04.Distribution	00B519-Maintenance [REDACTED]	0.078	0.000	0.078
589	04.Distribution	00B961-[REDACTED] Work	0.007	0.000	0.007
590	04.Distribution	06C105-[REDACTED] Service Installation	0.015	0.000	0.015
591	04.Distribution	06C112-[REDACTED] Ug Svc Installation	0.001	0.000	0.001
592	04.Distribution	06R112-[REDACTED] Service Install	0.002	0.000	0.002
593	04.Distribution	07B106-[REDACTED] OH SERVICES	0.005	0.000	0.005
594	04.Distribution	07M160-[REDACTED] Device Reliability	2.716	0.000	2.716
595	04.Distribution	07M201-[REDACTED] OVERHEAD TRANSFORMER	0.130	0.000	0.130
596	04.Distribution	07M204-[REDACTED] A PDMT TRANSFORMER	0.396	0.000	0.396
597	04.Distribution	07M207-UG Walkdown & Repair	(0.001)	0.000	(0.001)
598	04.Distribution	93M199-Customer Construction Orders	0.063	0.000	0.063
599	04.Distribution	MG00001-[REDACTED] Installations	0.010	0.000	0.010
600	04.Distribution	06R105-[REDACTED] Overhead Serv Inst	0.001	0.000	0.001
601	04.Distribution	92M18C-Damage Claims- Sub	0.024	0.000	0.024
602	04.Distribution	45962F-[REDACTED] Land Purchase	0.014	0.000	0.014
603	04.Distribution	904501-[REDACTED] -2024	1.296	0.000	1.296
604	04.Distribution	904502-[REDACTED] - 2024	0.032	0.000	0.032
605	04.Distribution	904503-[REDACTED] - 2024	0.506	0.000	0.506
606	04.Distribution	904504-[REDACTED] - 2024	0.094	0.000	0.094
607	04.Distribution	904505-[REDACTED] - 2024	0.230	0.000	0.230
608	04.Distribution	904506-[REDACTED] - 2024	0.172	0.000	0.172
609	04.Distribution	904507-[REDACTED] - 2024	0.035	0.000	0.035
610	04.Distribution	904508-[REDACTED] - 2024	0.142	0.000	0.142
611	04.Distribution	904509-[REDACTED] - 2024	0.648	0.000	0.648
612	04.Distribution	904510-[REDACTED] - 2024	6.635	0.000	6.635
613	04.Distribution	904511-[REDACTED] - 2024	0.012	0.000	0.012

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614	04.Distribution	904512-██████████ - 2024	0.086	0.000	0.086
615	04.Distribution	904513-██████████ - 2024	0.041	0.000	0.041
616	04.Distribution	904514-██████████ - 2024	0.052	0.000	0.052
617	04.Distribution	904515-██████████ - 2024	0.009	0.000	0.009
618	04.Distribution	904516-██████████ - 2024	0.118	0.000	0.118
619	04.Distribution	904517-██████████ - 2024	0.330	0.000	0.330
620	04.Distribution	904518-██████████ - 2024	0.026	0.000	0.026
621	04.Distribution	904519-██████████ - 2024	0.099	0.000	0.099
622	04.Distribution	904520-██████████ - 2024	0.784	0.000	0.784
623	04.Distribution	904521-██████████ - 2024	0.481	0.000	0.481
624	04.Distribution	904522-██████████ - 2024	0.928	0.000	0.928
625	04.Distribution	904523-██████████ - 2024	0.005	0.000	0.005
626	04.Distribution	904524-██████████ - 2024	0.114	0.000	0.114
627	04.Distribution	904525-██████████ 25 - 2024	0.004	0.000	0.004
628	04.Distribution	904526-██████████ - 2024	0.174	0.000	0.174
629	04.Distribution	904527-██████████ - 2024	0.064	0.000	0.064
630	04.Distribution	904529-██████████ 29 - 2024	0.000	0.000	0.000
631	04.Distribution	904530-██████████ - 2024	0.081	0.000	0.081
632	04.Distribution	904531-██████████ - 2024	0.346	0.000	0.346
633	04.Distribution	904532-██████████ - 2024	0.300	0.000	0.300
634	04.Distribution Total		130.175	128.161	2.014
635					
636	05.Information Technology	DGTLTRNSFM-██████████ Network Digital Trans HW	0.014	0.000	0.014
637	05.Information Technology	ITS00002-██████████ Field Device Mobile VPN S	(0.000)	0.000	(0.000)
638	05.Information Technology	ITS00013-██████████ Enhancements	0.105	0.000	0.105
639	05.Information Technology	ITS00032-██████████ Help Desk	0.012	0.000	0.012
640	05.Information Technology	ITS00036-██████████ Upgrade and Consolidation	0.017	0.013	0.004
641	05.Information Technology	ITS00041-██████████	0.329	0.084	0.245
642	05.Information Technology	ITS00043-██████████ Analytics	0.202	0.051	0.151
643	05.Information Technology	ITS00091-██████████ Management SSO	0.000	0.027	(0.027)
644	05.Information Technology	MP00001-██████████ Self Service	1.080	0.217	0.863
645	05.Information Technology	PF00198-██████████ Consolidation	0.005	0.000	0.005
646	05.Information Technology	PF00252-██████████ ELA	2.242	0.371	1.872

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Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)
647	05.Information Technology	PF00274-██████████ Refresh	0.239	0.000	0.239
648	05.Information Technology	PF00321-██████████ Communications Phase 2	0.009	0.000	0.009
649	05.Information Technology	PF00322-██████████ Redesign	0.107	0.000	0.107
650	05.Information Technology	PF00333-██████████ Consolidation	0.376	0.109	0.267
651	05.Information Technology	PF00341-██████████ Upgrade	0.029	0.000	0.029
652	05.Information Technology	PF00345-██████████ Add	1.045	0.674	0.371
653	05.Information Technology	PF00346-██████████ Next Generation	0.064	0.000	0.064
654	05.Information Technology	PF00349-██████████ Hardware Refresh	(0.000)	0.000	(0.000)
655	05.Information Technology	PF00355-██████████ Enhancements	0.002	0.000	0.002
656	05.Information Technology	PG00198-██████████ Analysis Tool	0.991	0.253	0.738
657	05.Information Technology	PG00268-██████████ - KCPL	0.032	0.000	0.032
658	05.Information Technology	PG00307-██████████ Software Upgrade 2021	0.318	0.034	0.284
659	05.Information Technology	PG00385-██████████ Marketing	0.000	0.000	0.000
660	05.Information Technology	PG00386-██████████ Solution onto Evergy Pla	(0.000)	0.000	(0.000)
661	05.Information Technology	PG00403-██████████: Upgrade to V17	6.563	0.961	5.602
662	05.Information Technology	PG00419-██████████ Apps Upgrade	0.199	0.051	0.149
663	05.Information Technology	PG00431-██████████	0.000	0.000	(0.000)
664	05.Information Technology	PG00435-██████████ Enhancements Bundle	0.000	0.000	0.000
665	05.Information Technology	PG00453-██	0.274	3.035	(2.760)
666	05.Information Technology	PG00455-██████████ Mgmt Upgrades	5.026	1.551	3.475
667	05.Information Technology	PG00456-██████████ Upgrades (aka TOA)	0.175	0.051	0.125
668	05.Information Technology	PG00469-██████████ Analytics	0.763	0.126	0.636
669	05.Information Technology	PG00470-██████████ Analytics	0.046	0.017	0.029
670	05.Information Technology	PG00471-██████████ Analytics	0.056	0.025	0.031
671	05.Information Technology	PG00472-██████████ Technologies	0.264	0.067	0.197
672	05.Information Technology	PJ00002-██████████ Purchase	0.001	0.000	0.001
673	05.Information Technology	ITS00054-██████████ Improvements	0.000	0.008	(0.008)
674	05.Information Technology	ITS00101-██████████ Business Labor	0.000	(0.000)	0.000
675	05.Information Technology	PG00391-██████████ Placeholder	0.000	(0.000)	0.000
676	05.Information Technology	PG00432-██████████ Transmission	0.000	1.821	(1.821)
677	05.Information Technology	PG00448-██████████ Solutions	0.391	0.126	0.264
678	05.Information Technology	ITS00055-██████████ Management	0.222	0.025	0.197
679	05.Information Technology	ITS00086-██████████ Cost to Achieve	0.008	0.000	0.008

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680	05.Information Technology	PF00237- [REDACTED] HW SW	(0.000)	0.000	(0.000)
681	05.Information Technology	ITS00107- [REDACTED] Automation	0.031	0.000	0.031
682	05.Information Technology	ITS00108- [REDACTED] Automation	0.051	0.000	0.051
683	05.Information Technology	ITS00109- [REDACTED] Automation	0.000	0.000	0.000
684	05.Information Technology	ITS00110- [REDACTED] Ops	0.554	0.169	0.385
685	05.Information Technology	ITS00111- [REDACTED] Practice	0.434	0.126	0.307
686	05.Information Technology	ITS00114- [REDACTED] Soft and Dev	0.000	0.084	(0.084)
687	05.Information Technology	ITS00115- [REDACTED] Tools	0.049	0.017	0.033
688	05.Information Technology	ITS00119- [REDACTED] Service Accounts	0.003	0.000	0.003
689	05.Information Technology	ITS00120- [REDACTED] Upgrade to [REDACTED]	0.054	0.013	0.042
690	05.Information Technology	ITS00121- [REDACTED] Modernization MO	0.183	0.255	(0.072)
691	05.Information Technology	ITS00128- [REDACTED] Upgrades	0.025	0.000	0.025
692	05.Information Technology	ITS00141- [REDACTED] Design [REDACTED]	0.195	0.000	0.195
693	05.Information Technology	ITS00142- [REDACTED] Mgmt.	0.014	0.007	0.007
694	05.Information Technology	ITS00145- [REDACTED] Upgrade [REDACTED]	0.011	0.000	0.011
695	05.Information Technology	ITS00146- [REDACTED] Upgrades	0.222	0.076	0.146
696	05.Information Technology	KA50120- [REDACTED] r Equip	0.001	0.006	(0.005)
697	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.195	0.084	0.110
698	05.Information Technology	ITH00021-STP Communications [REDACTED]	(1.528)	0.000	(1.528)
699	05.Information Technology	ITH00023-STP Communications [REDACTED]	5.059	2.917	2.142
700	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.147	0.000	0.147
701	05.Information Technology	ITH00026-STP Communciations [REDACTED]	0.013	1.006	(0.993)
702	05.Information Technology	ITH00034- [REDACTED] Field Stability	0.035	0.000	0.035
703	05.Information Technology	ITS00093-STP [REDACTED]	3.339	1.669	1.670
704	05.Information Technology	MP00004- [REDACTED]	0.066	0.508	(0.442)
705	05.Information Technology	ITH00019-STP Communications [REDACTED]	0.151	0.000	0.151
706	05.Information Technology	ITS00044- [REDACTED] Market Changes	0.049	0.036	0.013
707	05.Information Technology	ITS00104- [REDACTED] Implementation	0.005	0.000	0.005
708	05.Information Technology	PG00402- [REDACTED] O&M Tracking	0.000	0.000	0.000
709	05.Information Technology	PG00475- [REDACTED] Analytics	0.019	0.008	0.010
710	05.Information Technology	501423-License Renewal Update Capital	0.396	0.000	0.396
711	05.Information Technology	ITH00018- [REDACTED] Hardware refresh	1.589	0.560	1.029
712	05.Information Technology	ITH00032- [REDACTED] IT Buildouts	0.000	0.169	(0.169)

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713	05.Information Technology	ITH00036-█████ Enhancements 2022	0.234	0.296	(0.062)
714	05.Information Technology	ITH00037-████████████████████ Native Rebuild	0.011	0.000	0.011
715	05.Information Technology	ITH00038-████████████████████ Refresh	0.064	0.067	(0.004)
716	05.Information Technology	ITH00039-████████████████████ Optimization	0.623	0.157	0.466
717	05.Information Technology	ITS00005-Support Analytics	0.506	0.152	0.354
718	05.Information Technology	ITS00079-█████ Modernizations	0.845	0.191	0.654
719	05.Information Technology	ITS00118-████████████████████ Placement	0.014	0.000	0.014
720	05.Information Technology	ITS00152-████████████████████ enhancements	0.000	0.000	0.000
721	05.Information Technology	ITS00157-████████████████████ software upgrade	0.174	0.000	0.174
722	05.Information Technology	ITS00159-████████████████████ Upgrade	0.000	0.051	(0.051)
723	05.Information Technology	ITS00166-████████████████████ Analytics	0.919	0.253	0.666
724	05.Information Technology	ITS00170-████████████████████ Upgrade	0.776	0.262	0.515
725	05.Information Technology	ITS00171-█████ migration to ██████████	9.241	4.857	4.384
726	05.Information Technology	ITS00173-████████████████████ Desktop 2022	0.013	0.000	0.013
727	05.Information Technology	ITS00175-█████ Transition	0.013	0.059	(0.046)
728	05.Information Technology	ITS00176-████████████████████ Live Editor	0.001	0.000	0.001
729	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.028	0.000	0.028
730	05.Information Technology	ITS00190-████████████████████ Engr	0.000	2.655	(2.655)
731	05.Information Technology	ITS00192-████████████████████ Platform	0.022	0.000	0.022
732	05.Information Technology	ITS00193-█████ Replacement	0.002	0.000	0.002
733	05.Information Technology	ITS00194-█████ Compliance Tool	0.020	0.042	(0.022)
734	05.Information Technology	ITS00196-█████ Enhancements	0.002	0.000	0.002
735	05.Information Technology	ITS00197-████████████████████ Future Release	0.021	0.084	(0.063)
736	05.Information Technology	ITS00198-█████ Security Operations	0.000	0.034	(0.034)
737	05.Information Technology	ITS00202-████████████████████ Monitoring	0.000	0.051	(0.051)
738	05.Information Technology	ITS00203-████████████████████ Consolidation	0.318	0.000	0.318
739	05.Information Technology	ITS00208-████████████████████ Risk Management	0.000	0.000	0.000
740	05.Information Technology	ITS00211-████████████████████ Agreement	0.281	0.084	0.197
741	05.Information Technology	ITS00213-████████████████████ Desktop Software	(0.000)	0.000	(0.000)
742	05.Information Technology	ITS00215-████████████████████ Mitigation	0.074	0.000	0.074
743	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.016	0.000	0.016
744	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	0.061	0.000	0.061
745	05.Information Technology	PF00357-Virtual Desktop Infra ██████████	(0.002)	0.000	(0.002)

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746	05.Information Technology	PF00369-██████████ x7 2	0.003	0.000	0.003
747	05.Information Technology	PF00374-██████████ Network Switch Equip	0.000	1.032	(1.032)
748	05.Information Technology	PG00457-██████████ Evergy Upgrade	0.031	0.007	0.024
749	05.Information Technology	ITS00123-██████████ Expansion	0.009	0.000	0.009
750	05.Information Technology	ITH00043-██████████ Connectivity 2023	0.642	0.296	0.346
751	05.Information Technology	ITH00044-██████████ Refresh	1.614	0.689	0.925
752	05.Information Technology	ITH00049-██████████ Shack Replacemnt	0.134	0.200	(0.066)
753	05.Information Technology	ITH00053-██████████ Capital Projects	0.010	0.017	(0.007)
754	05.Information Technology	ITH00056-██████████ Refresh	0.373	0.259	0.114
755	05.Information Technology	ITS00080-██████████ CRM	1.427	0.000	1.427
756	05.Information Technology	ITS00148-██████████ Upgrades	0.000	0.042	(0.042)
757	05.Information Technology	ITS00168-██████████ upgrades HR and FSCM	0.287	0.135	0.152
758	05.Information Technology	ITS00218-██████████ Upgrade	(0.713)	1.450	(2.163)
759	05.Information Technology	ITS00225-██████████ 2222	0.896	0.425	0.471
760	05.Information Technology	ITS00232-██████████ Innovation	0.012	0.084	(0.072)
761	05.Information Technology	ITS00238-██████████ Implementation	0.000	0.025	(0.025)
762	05.Information Technology	ITS00239-██████████ Mgmt Tool	0.000	0.042	(0.042)
763	05.Information Technology	ITS00240-██████████ Management Module	0.000	0.017	(0.017)
764	05.Information Technology	ITS00241-██████████ Quality Analytics	0.045	0.017	0.028
765	05.Information Technology	ITS00242-██████████ Management Implementation	0.150	0.034	0.116
766	05.Information Technology	ITS00244-██████████ Licensing	0.736	0.253	0.483
767	05.Information Technology	ITS00250-██████████ Integration Mgmt	0.039	0.017	0.022
768	05.Information Technology	ITS00254-██████████ Credential	0.025	0.051	(0.026)
769	05.Information Technology	ITS00255-██████████ Planner	0.024	0.000	0.024
770	05.Information Technology	ITS00257-██████████ Upgrade	0.202	0.084	0.117
771	05.Information Technology	ITS00264-██████████ Decommission	0.000	0.017	(0.017)
772	05.Information Technology	ITS00267-██████████ Replacement	0.000	0.042	(0.042)
773	05.Information Technology	ITS00268-██████████ License	0.283	0.152	0.131
774	05.Information Technology	PF00371-██████████ Corp Evergy Infr Upgrade	1.604	0.590	1.013
775	05.Information Technology	ITH00047-██████████ Upgrades	0.000	0.042	(0.042)
776	05.Information Technology	ITH00048-██████████ Mgmt Tool	0.000	0.011	(0.011)
777	05.Information Technology	ITS00259-██████████ Upgrade SN Integration	0.000	0.053	(0.053)
778	05.Information Technology	ITS00280-CISCO EA 2024	3.694	0.854	2.840

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779	05.Information Technology	ITS00068-██████████ Launch	0.389	0.000	0.389
780	05.Information Technology	VPF0111-██████████ Upgrade	0.098	0.000	0.098
781	05.Information Technology	ITH00050-██████████ Enhancements	0.599	0.000	0.599
782	05.Information Technology	ITS00228-██████████	0.029	0.000	0.029
783	05.Information Technology	ITS00271-██████████	0.071	0.000	0.071
784	05.Information Technology	ITS00288-██████████ Modernization	0.111	0.000	0.111
785	05.Information Technology	ITS00289-██████████ Authentication	2.285	0.000	2.285
786	05.Information Technology	ITS00290-██████████ Upgrade	0.287	0.000	0.287
787	05.Information Technology	ITS00294-██████████ Locates	0.369	0.000	0.369
788	05.Information Technology	ITS00308-██████████	0.151	0.000	0.151
789	05.Information Technology	ITS00309-██████████	0.118	0.000	0.118
790	05.Information Technology	WCS00001-██████████ Packages	0.387	0.000	0.387
791	05.Information Technology	WCS00002-██████████ Optimization	0.793	0.000	0.793
792	05.Information Technology Total		64.059	33.638	30.421
793					
794	06.General	16M16A-██████████ Distribution Tools 500	0.267	0.000	0.267
795	06.General	16M16G-██████████ Tools & Equipment>\$500	0.027	0.550	(0.523)
796	06.General	192797-██████████ Drone Purchase	0.092	0.151	(0.059)
797	06.General	50113G-██████████ Risk Assessment	0.000	0.162	(0.162)
798	06.General	902004-██████████	(0.009)	0.186	(0.195)
799	06.General	KA00008-██████████ Tools from Stores Inventory	0.000	0.016	(0.016)
800	06.General	MK00005-██████████ KCPL MO	(0.003)	0.066	(0.069)
801	06.General	NO-PROJECT_No project populated	0.311	0.004	0.307
802	06.General	PE00058-██████████ Store	0.047	0.022	0.025
803	06.General	PE00067-██████████ 1st Floor Remodel	0.002	0.000	0.002
804	06.General	PE00070-██████████ Center improvements	0.189	0.162	0.028
805	06.General	PE00073-██████████ Roofs	0.000	0.054	(0.054)
806	06.General	PE00074-██████████ replacements	(0.019)	0.108	(0.127)
807	06.General	PE00088-██████████ Paving	0.419	0.216	0.203
808	06.General	PE00090-██████████ HVAC Replacements	0.047	0.081	(0.033)
809	06.General	PE00093-██████████ Construction - East	2.274	1.348	0.927
810	06.General	PK00001-SUP_CH ██████████ Supply Chain Facilities	0.057	0.055	0.001
811	06.General	VPA0001-██████████ Vehicles	0.007	0.000	0.007

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812	06.General	232006-██████████ Tools & Equipment	0.000	0.074	(0.074)
813	06.General	232010-██████████ Group Valve Replac	0.000	0.186	(0.186)
814	06.General	501855-██████████ Reimbursement - FP Only	0.000	(0.034)	0.034
815	06.General	501923-██████████ Rebuilds ██████████ 12696	0.000	0.701	(0.701)
816	06.General	501942-██████████ Roadways	1.070	0.960	0.110
817	06.General	501957-██████████ Replacement	0.000	0.049	(0.049)
818	06.General	501966-Emergency ██████████ Platform	0.000	0.186	(0.186)
819	06.General	501968-██████████ Instrumentation	0.000	0.064	(0.064)
820	06.General	AR00041-Safety and Training Initiatives	0.182	0.209	(0.027)
821	06.General	AT01176-██████████ Elevator Refurbishment	0.001	0.000	0.001
822	06.General	NA00001-Misc Adj By Plant Records-Year	(1.042)	(0.539)	(0.503)
823	06.General	PA00001-██████████ Services- Veh & Equip	2.794	0.539	2.255
824	06.General	PB00001-Office Furniture & Equipment	0.051	0.000	0.051
825	06.General	PC00002-Purchase of Stores & MAS Equip	0.189	0.199	(0.010)
826	06.General	PC00005-██████████ Svcs Tools & Equipment	0.506	0.135	0.371
827	06.General	PE00089-Fire Safety Improvements	(0.110)	0.000	(0.110)
828	06.General	PE00091-Truck Pavilion Barn	(0.062)	0.431	(0.493)
829	06.General	PK00002-Supply Chain Admin Cap Items	0.000	0.704	(0.704)
830	06.General	PK00003-██████████ Ops Racking	0.000	0.198	(0.198)
831	06.General	070312-██████████ Contractor Srvc	1.139	0.000	1.139
832	06.General	501911-██████████ Installations	0.000	0.567	(0.567)
833	06.General	10B510-██████████ - BUDGET ONLY	0.000	(0.002)	0.002
834	06.General	10B511-██████████ -BUDGET ONLY	0.000	(0.001)	0.001
835	06.General	11M208-██████████ Substation Upgrade	0.297	0.588	(0.290)
836	06.General	500002-██████████ Dozer	0.000	1.941	(1.941)
837	06.General	501043-Construction/Emergency 1	0.000	0.108	(0.108)
838	06.General	501046-Construction/Emergency 2	0.000	0.108	(0.108)
839	06.General	501050-Fuel Tanks ██████████	0.000	0.108	(0.108)
840	06.General	501059-Roof 2	0.000	0.323	(0.323)
841	06.General	501079-Sub HVAC	0.000	0.081	(0.081)
842	06.General	501885-██████████ Capital	0.000	0.415	(0.415)
843	06.General	501937-██████████ Solutions FP Only	0.000	0.108	(0.108)
844	06.General	502016-██████████ Sys Replacement	0.000	0.190	(0.190)

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845	06.General	502026-██████████ Replacements- FP Only	0.386	0.636	(0.250)
846	06.General	502040-██████ Replacement Project	0.000	0.013	(0.013)
847	06.General	502054-██████████ Bldg Remodel	0.708	0.000	0.708
848	06.General	502056-██████████ Tools	0.009	0.000	0.009
849	06.General	502062-██████████ Rem RF26	0.024	0.000	0.024
850	06.General	502066-██████████ Screen Repl	0.000	0.122	(0.122)
851	06.General	502067-██████████ Bushing Elbow	0.000	0.316	(0.316)
852	06.General	502068-██████████ Itiemizers	0.000	0.063	(0.063)
853	06.General	502069-██████████ Strategy Improvements	0.035	0.124	(0.089)
854	06.General	502070-██████████ Services Equipment	0.000	0.020	(0.020)
855	06.General	502073-██████████ Direct Capital	0.000	2.376	(2.376)
856	06.General	502074-██████████ 60	0.007	0.152	(0.145)
857	06.General	502075-██████████ - WCNOG Portion	0.000	0.170	(0.170)
858	06.General	502081-██████████ PLACEMENT	0.010	0.000	0.010
859	06.General	502087-Miscellaneous Capital Site Upgrades	1.250	0.000	1.250
860	06.General	AD00646-██████ -Governor Valve Inspection	0.394	0.263	0.131
861	06.General	AF00384-██████████ Valve Ovh	0.000	0.155	(0.155)
862	06.General	AF00388-██████████ Turbine Insp	0.000	0.202	(0.202)
863	06.General	AF00389-██████████ Repl 2024	1.105	0.766	0.339
864	06.General	501854-██████████ Software - Capital	0.000	0.111	(0.111)
865	06.General	502084-██████████ REFRESH	0.129	0.223	(0.093)
866	06.General	502091-██████████ Wolf Creek Pilot Program	0.472	0.093	0.379
867	06.General	MP00007-██████ Infrastructure - Non CCN	0.075	0.000	0.075
868	06.General	242004-██████ 2024 ██████████	0.219	0.000	0.219
869	06.General	242006-██████ 2024 ██████████	0.003	0.000	0.003
870	06.General	242007-██████ 2024 ██████████ Equipment	0.042	0.000	0.042
871	06.General	501938-██████████ Maintenance Modernizat	0.591	0.000	0.591
872	06.General	502061-██████████ Pendant	0.016	0.000	0.016
873	06.General	502063-██████████ Rem RF 26	0.120	0.000	0.120
874	06.General	502079-██████████ Mapping	0.013	0.000	0.013
875	06.General	502085-██████████ REFRESH	0.085	0.000	0.085
876	06.General	502098-██████████ Switch	0.016	0.000	0.016
877	06.General	502099-██████████ Protect Review	0.002	0.000	0.002

Capital Investment Plan Update

Schedule 2 - 2024 Actual Versus Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2024	Plan 2024	Increase (Decrease)	
878	06.General	502100-██████████ Reliability Phase 2	0.415	0.000	0.415	
879	06.General	502102-██████████ Purchases	0.062	0.000	0.062	
880	06.General	502103-██████████ Replacement	0.103	0.000	0.103	
881	06.General	502104-██████████ Remanuf and Replace	1.322	0.000	1.322	
882	06.General	502105-██████████ Remanuf and Replc	0.872	0.000	0.872	
883	06.General	502107-██████████ Remanuf and Replc	0.212	0.000	0.212	
884	06.General	502109-██████████ Remanufacture and Replacements	1.059	0.000	1.059	
885	06.General	502110-██████████ Pressure Mod	0.025	0.000	0.025	
886	06.General	502112-██████████ Upgrades	0.059	0.000	0.059	
887	06.General	502114-██████████ Capital Spare	0.766	0.000	0.766	
888	06.General	502116-██████████ Upgrade	0.034	0.000	0.034	
889	06.General	502130-██████████ for Ops and R	0.024	0.000	0.024	
890	06.General	502131-██████████ Replacements	0.001	0.000	0.001	
891	06.General	626000-██████████ 26	0.001	0.000	0.001	
892	06.General	PG00481-██████████ Software	0.720	0.000	0.720	
893	06.General	WCH00003-██████████ Replacements	0.007	0.000	0.007	
894	06.General	WCS00003-██████████	0.031	0.000	0.031	
895	06.General	WCS00004-██████████ Reporting	0.000	0.000	0.000	
896	06.General	WCS00005-██████████ ISE	0.117	0.000	0.117	
897	06.General Total			20.265	17.579	2.686
898						
899	Grand Total			321.644	292.346	29.298

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Plan

Line	Category	Project	2025
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
20	01.New Generation	YA00030-██████████ Project	15.389
21	01.New Generation Total		15.389
22			
23	02.Legacy Generation	501241-██████████ Piping Above Ground	0.416
24	02.Legacy Generation	501416-██████████ Pump &Motor Refurbishment	0.835
25	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.384
26	02.Legacy Generation	501764-██████████ Conval Valves	0.166
27	02.Legacy Generation	501770-██████████ Purchase & Implementation	0.256
28	02.Legacy Generation	904001-██████████ Fuel	16.824
29	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman	0.168
30	02.Legacy Generation	AG00026-██████████ 316B Fish at Intake	0.331
31	02.Legacy Generation	AI00021-██████████ Major Component Repl	0.676
32	02.Legacy Generation	AL01003-██████████ Jnt Safety Ldrshp Comm Proj	0.038
33	02.Legacy Generation	AL01102-██████████ Impound Closure Phase 7	0.076
34	02.Legacy Generation	AR00001-██████████ Misc Tools and Small Cap Pro	0.131
35	02.Legacy Generation	AR00003-██████████ Misc Tools and Small Projects	0.816
36	02.Legacy Generation	AR00005-██████████ Misc Tools and Small Cap Pr	0.817
37	02.Legacy Generation	AR00015-██████████ Misc Tools and Small Cap Pro	0.034
38	02.Legacy Generation	AR00016-██████████ Misc Tools and Small Capital Pr	0.007
39	02.Legacy Generation	AR00018-██████████ Repl & Additions	0.033
40	02.Legacy Generation	AR00021-██████████ Misc Tools and Small Proj	1.004
41	02.Legacy Generation	AR00030-██████████ Misc Tools and Small Cap Proj	0.008
42	02.Legacy Generation	AR00050-██████████ Misc Tools and Small Cap Proj	0.008
43	02.Legacy Generation	AS00316-██████████ 480V Eaton MCC Replacements	0.197
44	02.Legacy Generation	013071-██████████ Reg Sys	0.162
45	02.Legacy Generation	014013-██████████ Generator	0.210
46	02.Legacy Generation	501791-IT Roadmap ██████████	0.038
47	02.Legacy Generation	501819-██████████ Labor Budget	(0.557)
48	02.Legacy Generation	902010-██████████ Fund Iaia	1.797
49	02.Legacy Generation	AL01143-██████████ Phase ██████	0.467
50	02.Legacy Generation	AL01145-██████████ Cover 2022	0.068
51	02.Legacy Generation	500766-██████████ Center Mock-Ups	0.014
52	02.Legacy Generation	501215-██████████ Assemblies	0.013

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
53	02.Legacy Generation	501815-Plant Computer [REDACTED]	1.582
54	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.166
55	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.021
56	02.Legacy Generation	501470-[REDACTED] Equipment Upgrade	0.021
57	02.Legacy Generation	501545-Transformer Replacement Plan	5.825
58	02.Legacy Generation	501665-Maintenance Group Valve Replace	0.208
59	02.Legacy Generation	AD00679-[REDACTED] Pump Run Reman [REDACTED]	0.076
60	02.Legacy Generation	AD00770-[REDACTED] Overhaul 2023	0.490
61	02.Legacy Generation	AF00428-[REDACTED] Floor Replacement 2023	0.607
62	02.Legacy Generation	AF00435-[REDACTED] HPU Repl	0.672
63	02.Legacy Generation	AG00574-[REDACTED] Warming System	0.106
64	02.Legacy Generation	AG00580-[REDACTED] Rotor Replacement	1.284
65	02.Legacy Generation	AL01134-[REDACTED] Landfill Cover 2025	0.308
66	02.Legacy Generation	AL01144-[REDACTED] Closure Phase 7C	0.867
67	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.439
68	02.Legacy Generation	AG00512-[REDACTED] Replacement	0.631
69	02.Legacy Generation	AG00521-[REDACTED] Turbine Spring Repl	0.763
70	02.Legacy Generation	AG00563-[REDACTED] Water Pump Reman	0.612
71	02.Legacy Generation	AG00579-[REDACTED] Slide Gate Dampers	0.317
72	02.Legacy Generation	AG00620-[REDACTED] Control Rep	0.234
73	02.Legacy Generation	AS00746-[REDACTED] Rep 2024	0.111
74	02.Legacy Generation	AT01177-[REDACTED] Central Comp [REDACTED]	2.013
75	02.Legacy Generation	502065-[REDACTED] Study	2.080
76	02.Legacy Generation	AB00137-[REDACTED] Major 2025	1.700
77	02.Legacy Generation	AB00143-[REDACTED] Conditioning 2025	1.541
78	02.Legacy Generation	AB00145-[REDACTED] Conditioning 2025	0.486
79	02.Legacy Generation	AB00148-[REDACTED] Conditioning 2025	0.486
80	02.Legacy Generation	AD00811-[REDACTED] Partial Closure	0.228
81	02.Legacy Generation	AD00818-[REDACTED] Conditioning 2024	0.091
82	02.Legacy Generation	AD00819-[REDACTED] Conditioning 2024	0.091
83	02.Legacy Generation	AF00369-[REDACTED] Recycle Pump Rem	0.143
84	02.Legacy Generation	AH00252-[REDACTED] Catalyst	0.059
85	02.Legacy Generation	AL01162-[REDACTED] Impound Closure Phase 4B	1.970

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
86	02.Legacy Generation	AL01164- ██████████ Construction	1.093
87	02.Legacy Generation	RPE0013- ██████ Hardware ██████████ 2024-2028	0.091
88	02.Legacy Generation	502080- ██████████ Connectivity 2023	0.355
89	02.Legacy Generation	VAD0016- ██████████ Conversion	0.073
90	02.Legacy Generation	AB00129- ██████████ Field Rewind	0.876
91	02.Legacy Generation	AB00149- ██████████ 2026	0.486
92	02.Legacy Generation	AB00150- ██████████ 2026	0.486
93	02.Legacy Generation	AB00155- ██████████ 2025	0.061
94	02.Legacy Generation	AD00537- ██████████ Turbine Controls ██████████	0.403
95	02.Legacy Generation	AD00569- ██████████ Middle Layer Re	0.437
96	02.Legacy Generation	AD00721- ██████ Year BUDGET ONLY	0.257
97	02.Legacy Generation	AD00750- ██████████ Wheel Reman	0.239
98	02.Legacy Generation	AD00796- ██████████ Path 2026	0.790
99	02.Legacy Generation	AD00797- ██████████ Path 2026	0.331
100	02.Legacy Generation	AD00835- ██████████ 2025	0.061
101	02.Legacy Generation	AD00852- ██████████ Cap Spare	0.080
102	02.Legacy Generation	AD00853- ██████████ Xfmrs	0.116
103	02.Legacy Generation	AD00859- ██████████ Automation	0.046
104	02.Legacy Generation	AD00863- ██████████ Screen Remanufact	0.171
105	02.Legacy Generation	AD00864- ██████████ Instruments Repl	0.170
106	02.Legacy Generation	AF00425- ██████████ Repl	0.382
107	02.Legacy Generation	AG00515- ██████████ 1A	0.623
108	02.Legacy Generation	AG00522- ██████████ Reman 2025	0.142
109	02.Legacy Generation	AG00598- ██████████ Safety Rep 2024	0.073
110	02.Legacy Generation	AG00642- ██████████ Packing Rep 2025	1.357
111	02.Legacy Generation	AG00648- ██████████ Reman 2025	0.576
112	02.Legacy Generation	AG00649- ██████████ Replacements 2025	0.118
113	02.Legacy Generation	AG00653- ██████████ Rep 2025	0.651
114	02.Legacy Generation	AG00666- ██████████ Reman	0.005
115	02.Legacy Generation	AH00238- ██████████ Wheels Repl	0.137
116	02.Legacy Generation	AH00355- ██████████ Blades	0.083
117	02.Legacy Generation	AH00394- ██████████ Replacement 2024	0.043
118	02.Legacy Generation	AH00401- ██████████ Repl 2026	0.265

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
119	02.Legacy Generation	AH00403-██████████ Repl	0.125
120	02.Legacy Generation	AH00407-██████████ Repl	0.006
121	02.Legacy Generation	AH00409-██████████ Repl	0.060
122	02.Legacy Generation	AH00410-██████████ Repl	0.016
123	02.Legacy Generation	AH00411-██████████ Remanufacture	0.154
124	02.Legacy Generation	AI00030-██████████ Install 2025	0.203
125	02.Legacy Generation	AI00031-██████████ Repl 2025	0.151
126	02.Legacy Generation	AL01115-██████████ Belt Repl	0.084
127	02.Legacy Generation	AL01137-██████████ BUDGET ONLY	0.968
128	02.Legacy Generation	AL01149-██████████ Drums	0.137
129	02.Legacy Generation	AL01163-██████████ Closure Phase ███	0.478
130	02.Legacy Generation	AL01167-██████████ Liner Repl	0.109
131	02.Legacy Generation	AL01180-██████████ Monitoring Wells	0.175
132	02.Legacy Generation	AS00723-██████████ Reman 2025	0.173
133	02.Legacy Generation	AS00771-██████████ Rep	0.097
134	02.Legacy Generation	AS00773-██████████ Fan Reman	0.260
135	02.Legacy Generation	AT01192-██████████ Handling	0.480
136	02.Legacy Generation	AT01215-██████████ Header 2025	0.121
137	02.Legacy Generation	AT01216-██████████ Replacement 2025	0.195
138	02.Legacy Generation	AT01223-██████████ Discharge Pipe	0.050
139	02.Legacy Generation	AT01224-██████████ Only Contingency	0.649
140	02.Legacy Generation	AT01228-██████████ Replacement	0.037
141	02.Legacy Generation	AT01234-██████████ 2025	0.364
142	02.Legacy Generation	RPE0018-██████████ Small Project 25	0.099
143	02.Legacy Generation Total		67.931
144			
145	03.Transmission	110300-██████████ Sub Minor Additions Proactive	0.755
146	03.Transmission	110912-██████████ Breaker Changeout prog	1.887
147	03.Transmission	11307D-██████████ Breaker replacement program	0.377
148	03.Transmission	BCB0007-██████████ Incremental Spending	3.235
149	03.Transmission	BGB0003-██████████ 69kV Incremental Spending	0.175
150	03.Transmission	BR00001-██████████ Replacements and Betterments	4.942
151	03.Transmission	BR00002-██████████ Relocations-Reimbursable	0.050

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
152	03.Transmission	BEB114E- [REDACTED] 161-13kV Sub Rbld TSub	1.509
153	03.Transmission	001972-Mobile and Spares	0.647
154	03.Transmission	05M161-Dist Sub Minor Additions Reactive	0.700
155	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.755
156	03.Transmission	11M207-Substation Switch Replacement	0.415
157	03.Transmission	20211I- [REDACTED] 345	0.540
158	03.Transmission	45M260- [REDACTED] Relay panel upgra	0.210
159	03.Transmission	45M270-RTU upgrades Transmission - [REDACTED]	0.755
160	03.Transmission	45M280- [REDACTED] Relay panel upgra	0.755
161	03.Transmission	45M310- [REDACTED] upgrades React	0.094
162	03.Transmission	11220E- [REDACTED] 161kV Breaker Replacement	0.775
163	03.Transmission	11250E- [REDACTED] 161kV Breaker Replacement	0.434
164	03.Transmission	11260E- [REDACTED] 345-161kV TX [REDACTED] Replacmnt	2.964
165	03.Transmission	11261E- [REDACTED] 345-161kV TX [REDACTED] Replment	4.304
166	03.Transmission	11300E- [REDACTED] 161kV New Sub	18.187
167	03.Transmission	11300G- [REDACTED] 345kV Line	0.057
168	03.Transmission	20211N- [REDACTED] 161kV [REDACTED]	0.076
169	03.Transmission	BCB009E- [REDACTED] 345KV LINE TERM UPGRD	2.495
170	03.Transmission	11131E- [REDACTED] New Subst	0.054
171	03.Transmission	11131G- [REDACTED] New Line	0.027
172	03.Transmission	20119D- [REDACTED] Line Rbld	0.054
173	03.Transmission	20211G- [REDACTED] Tsub [REDACTED]	0.032
174	03.Transmission	20211H- [REDACTED] Tsub [REDACTED]	0.032
175	03.Transmission	45133E- [REDACTED] Redudant Relays Tsu	0.246
176	03.Transmission	45212E- [REDACTED] Upgrades	0.159
177	03.Transmission	45216E- [REDACTED] Upgrades	0.139
178	03.Transmission	45327E- [REDACTED] Terminal Upgrade	0.717
179	03.Transmission	45328E- [REDACTED] Terminal Upgrade	0.717
180	03.Transmission	45344E- [REDACTED] NTC	0.294
181	03.Transmission	45401D- [REDACTED] Line	0.058
182	03.Transmission	45401E- [REDACTED] Sub	0.804
183	03.Transmission	45401G- [REDACTED] Line	0.058
184	03.Transmission	BEB114G- [REDACTED] Addition	2.129

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Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
185	03.Transmission Total		52.613
186			
187	04.Distribution	03B500- Transformers	13.705
188	04.Distribution	03B501- Transformers	11.595
189	04.Distribution	050105- Rewinds Proactive	7.000
190	04.Distribution	050106- Add Proactive	2.100
191	04.Distribution	05M008- Replacement Program	0.497
192	04.Distribution	06C155- Distrib Extensions	7.049
193	04.Distribution	06R155- Distrbtn Oh Extensns	16.013
194	04.Distribution	073116- Automation	10.644
195	04.Distribution	07M200- Wood Dist Pole	19.272
196	04.Distribution	07M203- UG PRIMARY-SECONDARY	11.327
197	04.Distribution	12M175- Area Lighting	1.277
198	04.Distribution	180101- Sub Brks Proac	1.400
199	04.Distribution	188028- Pole Inspections	12.400
200	04.Distribution	189001- Worst Performing Feeders	5.000
201	04.Distribution	FD00001- cable and duct bank	0.750
202	04.Distribution	GN00001- from Waldron Subs	1.500
203	04.Distribution	KA00007-	1.294
204	04.Distribution	180210- Cable Replacement Prog	2.500
205	04.Distribution	18101B- Service Center Improvements	1.000
206	04.Distribution	181104- Capital Replacements	0.500
207	04.Distribution	07M156-Distribution Rebuilds	0.405
208	04.Distribution	09M170-Public Improvements	8.794
209	04.Distribution	13M158-STREET LIGHTING	0.600
210	04.Distribution	181101-Reconductor Rebuild Overhead	8.500
211	04.Distribution	181103-Manhole top replacement - yearly	3.000
212	04.Distribution	272243-13.2 kV Blue	0.750
213	04.Distribution	450140-Switchgear Upgrades	4.200
214	04.Distribution	90M090-Minor Storm Restoration	10.000
215	04.Distribution	92M198-Electric Damage Claims	3.173
216	04.Distribution	EG00007-13 2 kV	2.000
217	04.Distribution	180002- Ops Team	0.100

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
218	04.Distribution	270100-12.47 kV - [REDACTED]	0.800
219	04.Distribution	270107-13.2kV - [REDACTED]	1.200
220	04.Distribution	270144-34.5kV - [REDACTED]	2.400
221	04.Distribution	270208-13.2 kV - [REDACTED]	2.000
222	04.Distribution	701524-[REDACTED] Funding Project Dist Ops Sub	1.246
223	04.Distribution	07M209-[REDACTED] Dist Pole	0.250
224	04.Distribution	45212A-[REDACTED] 7kV New Tra	0.100
225	04.Distribution	45212F-[REDACTED] [REDACTED] kV	3.631
226	04.Distribution	45962F-[REDACTED] Land Purchase	0.265
227	04.Distribution Total		180.237
228			
229	05.Information Technology	ITS00006-[REDACTED] Expansion	0.045
230	05.Information Technology	ITS00009-[REDACTED] Portal	0.018
231	05.Information Technology	ITS00016-[REDACTED] Upgrade (knowledge mgmt) Verint	0.538
232	05.Information Technology	ITS00041-[REDACTED]	0.036
233	05.Information Technology	ITS00043-[REDACTED] Analytics	0.054
234	05.Information Technology	ITS00090-[REDACTED] EA	0.248
235	05.Information Technology	MP00001-[REDACTED] Self Service	0.033
236	05.Information Technology	PF00265-Yearly [REDACTED] Radio Facility Update	0.054
237	05.Information Technology	PF00346-[REDACTED] Next Generation	0.269
238	05.Information Technology	PF00355-[REDACTED] Enhancements	0.006
239	05.Information Technology	PG00198-[REDACTED] Analysis Tool	0.090
240	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.045
241	05.Information Technology	PG00411-[REDACTED] Upgrades	0.359
242	05.Information Technology	PG00419-[REDACTED] Apps Upgrade	0.036
243	05.Information Technology	PG00431-[REDACTED]	0.169
244	05.Information Technology	PG00453-[REDACTED]	0.045
245	05.Information Technology	PG00455-[REDACTED] Mgmt Upgrades	1.704
246	05.Information Technology	PG00461-[REDACTED] Utility Network	0.359
247	05.Information Technology	PG00469-[REDACTED] Analytics	0.260
248	05.Information Technology	PG00470-[REDACTED] Analytics	0.018
249	05.Information Technology	PG00471-[REDACTED] Analytics	0.018
250	05.Information Technology	PG00472-[REDACTED] Technologies	0.072

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
251	05.Information Technology	TELESTDUPT-████████ Standard Updates	0.018
252	05.Information Technology	PG00391-████████ Placeholder	(0.033)
253	05.Information Technology	PG00448-████████ r Solutions	0.090
254	05.Information Technology	ITS00055-████████ Management	0.040
255	05.Information Technology	ITS00110-████████ Ops	0.144
256	05.Information Technology	ITS00111-████████ Practice	0.144
257	05.Information Technology	ITS00112-████████ Software	0.036
258	05.Information Technology	ITS00115-████████ Tools	0.034
259	05.Information Technology	ITS00116-████████ Tools	0.269
260	05.Information Technology	ITS00120-████████ Upgrade to ██████	0.269
261	05.Information Technology	ITS00121-████████ Modernization MO	0.153
262	05.Information Technology	ITS00141-████████ Design ██████	0.016
263	05.Information Technology	ITS00146-████████ Upgrades	0.072
264	05.Information Technology	KA50120-████████ r Equip	0.007
265	05.Information Technology	ITH00020-STP Communications ██████	0.045
266	05.Information Technology	ITH00023-STP Communications ██████	0.377
267	05.Information Technology	ITH00024-STP Communications ██████	0.179
268	05.Information Technology	ITH00026-STP Communciations ██████	0.174
269	05.Information Technology	ITS00093-STP ██████	1.166
270	05.Information Technology	MP00004-████████	0.543
271	05.Information Technology	ITS00098-████████ SSO	0.051
272	05.Information Technology	ITS00044-████████ Market Changes	0.027
273	05.Information Technology	PG00475-████████ Analytics	0.009
274	05.Information Technology	ITH00032-████████ IT Buildouts	0.112
275	05.Information Technology	ITH00036-████████ Enhancements 2022	0.117
276	05.Information Technology	ITH00037-████████ Native Rebuild	0.139
277	05.Information Technology	ITH00038-████████ Refresh	0.897
278	05.Information Technology	ITH00039-████████ Optimization	0.346
279	05.Information Technology	ITS00005-Support Analytics	0.152
280	05.Information Technology	ITS00062-MEEIA ██████	0.121
281	05.Information Technology	ITS00066-████████ Enhancements	0.233
282	05.Information Technology	ITS00079-████████ Modernizations	0.090
283	05.Information Technology	ITS00157-████████ software upgrade	0.045

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
284	05.Information Technology	ITS00159-[REDACTED] Upgrade	0.054
285	05.Information Technology	ITS00162-[REDACTED] Protection	0.040
286	05.Information Technology	ITS00171-[REDACTED] migration to [REDACTED]	0.530
287	05.Information Technology	ITS00175-[REDACTED] Transition	0.090
288	05.Information Technology	ITS00179-[REDACTED] License	0.054
289	05.Information Technology	ITS00190-[REDACTED] Engr	3.319
290	05.Information Technology	ITS00191-[REDACTED] Enhancements	0.009
291	05.Information Technology	ITS00194-[REDACTED] Compliance Tool	0.046
292	05.Information Technology	ITS00196-[REDACTED] Enhancements	0.013
293	05.Information Technology	ITS00197-[REDACTED] Future Release	0.076
294	05.Information Technology	ITS00202-[REDACTED] Monitoring	0.045
295	05.Information Technology	ITS00209-[REDACTED] Security	0.179
296	05.Information Technology	ITS00211-[REDACTED] Agreement	0.018
297	05.Information Technology	ITS00213-[REDACTED] Desktop Software	0.100
298	05.Information Technology	PF00374-[REDACTED] Network Switch Equip	0.599
299	05.Information Technology	PG00436-[REDACTED] Paperless Filing	0.054
300	05.Information Technology	ITH00043-[REDACTED] Connectivity 2023	0.682
301	05.Information Technology	ITH00044-[REDACTED] Refresh	0.045
302	05.Information Technology	ITH00053-[REDACTED] Capital Projects	0.018
303	05.Information Technology	ITH00056-[REDACTED] Refresh	0.359
304	05.Information Technology	ITS00168-[REDACTED] upgrades HR and FSCM	0.126
305	05.Information Technology	ITS00225-[REDACTED] 2222	0.377
306	05.Information Technology	ITS00232-[REDACTED] Innovation	0.135
307	05.Information Technology	ITS00241-[REDACTED] Quality Analytics	0.036
308	05.Information Technology	ITS00242-[REDACTED] Management Implementation	0.036
309	05.Information Technology	ITS00250-[REDACTED] Integration Mgmt	0.054
310	05.Information Technology	ITS00257-[REDACTED] Upgrade	0.045
311	05.Information Technology	ITS00264-[REDACTED] Decommission	0.009
312	05.Information Technology	ITH00047-[REDACTED] Upgrades	0.022
313	05.Information Technology	ITH00048-[REDACTED] Mgmt Tool	0.014
314	05.Information Technology	ITS00231-[REDACTED] Licenses	1.076
315	05.Information Technology	ITS00245-[REDACTED] Analytics and Automation	0.018
316	05.Information Technology	ITS00280-CISCO EA 2024	0.018

Capital Investment Plan Update

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
317	05.Information Technology	ITH00058-████████ Reliability	0.978
318	05.Information Technology	ITH00061-Yearly ██████████	0.051
319	05.Information Technology	ITH00062-Outage ██████	0.020
320	05.Information Technology	ITH00063-██████████ 2	0.675
321	05.Information Technology	ITH00064-██████████ 1	0.180
322	05.Information Technology	ITH00065-██████████ 3	0.020
323	05.Information Technology	ITS00089-██████████	0.090
324	05.Information Technology	ITS00226-██████████ Renewal	0.135
325	05.Information Technology	ITS00227-██████████ Prem ██████████	0.110
326	05.Information Technology	ITS00228-██████████	0.404
327	05.Information Technology	ITS00229-██████████ Renewal	0.086
328	05.Information Technology	ITS00243-██████████ Software	0.013
329	05.Information Technology	ITS00246-██████████ Implementation	0.045
330	05.Information Technology	ITS00247-██████████ - AI	0.072
331	05.Information Technology	ITS00261-██████████ Upgrade	0.188
332	05.Information Technology	ITS00270-██████████ Upgrade	0.090
333	05.Information Technology	ITS00274-██████████ Defense	0.161
334	05.Information Technology	ITS00276-██████████	0.036
335	05.Information Technology	ITS00281-██████████ ██████████ Flex	0.179
336	05.Information Technology	ITS00283-██████████ Journeys	0.628
337	05.Information Technology	ITS00288-██████████ Modernization	0.045
338	05.Information Technology	ITS00289-██████████ Authentication	0.108
339	05.Information Technology	ITS00290-██████████ Upgrade	0.022
340	05.Information Technology	ITS00291-██████████ Releases	0.018
341	05.Information Technology	ITS00292-██████████ Automtn	0.026
342	05.Information Technology	ITS00301-██████████ Collect	0.038
343	05.Information Technology	ITS00302-██████████ Redesign	0.036
344	05.Information Technology	ITS00310-██████████ Safe	0.009
345	05.Information Technology	ITS00315-██████████ Tokenization	0.072
346	05.Information Technology	ITS00318-██████████ ChatBot	0.323
347	05.Information Technology	PG00388-██████████ ██████████ Detection	0.072
348	05.Information Technology	WCS00001-██████████ Packages	0.063
349	05.Information Technology	WCS00002-██████████ Optimization	0.202

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Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
350	05.Information Technology	ITS00306- [REDACTED] Replacement	0.009
351	05.Information Technology Total		24.051
352			
353	06.General	16M16G- [REDACTED] Tools & Equipment>\$500	0.755
354	06.General	192797- [REDACTED] Drone Purchase	0.151
355	06.General	50113G- [REDACTED] Risk Assessment	0.189
356	06.General	902004- [REDACTED]	0.042
357	06.General	KA00008- [REDACTED] Tools from Stores Inventory	0.097
358	06.General	MK00005- [REDACTED] KCPL MO	0.246
359	06.General	NO-PROJECT_No project populated	0.008
360	06.General	PE00058- [REDACTED] Store	0.022
361	06.General	PE00070- [REDACTED] Center improvements	0.054
362	06.General	PE00073- [REDACTED] Roofs	0.054
363	06.General	PE00074- [REDACTED] replacements	0.108
364	06.General	PE00090- [REDACTED] HVAC Replacements	0.081
365	06.General	PE00093- [REDACTED] Construction - East	1.348
366	06.General	232006- [REDACTED] Tools & Equipment	0.121
367	06.General	501855- [REDACTED] Reimbursement - FP Only	(0.096)
368	06.General	501927-Fuel Island Rprs Tank Rplmnt [REDACTED]	0.323
369	06.General	501957- [REDACTED] Replacement	0.055
370	06.General	AR00041-Safety and Training Initiatives	0.209
371	06.General	NA00001-Misc Adj By Plant Records-Year	(0.539)
372	06.General	PA00001- [REDACTED] Services- Veh & Equip	0.539
373	06.General	PB00001-Office Furniture & Equipment	0.571
374	06.General	PC00005- [REDACTED] Svcs Tools & Equipment	0.135
375	06.General	501043-Construction/Emergency 1	0.108
376	06.General	501046-Construction/Emergency 2	0.108
377	06.General	501079-Sub HVAC	0.081
378	06.General	501885- [REDACTED] Capital	0.748
379	06.General	502016- [REDACTED] Sys Replacement	0.025
380	06.General	502026- [REDACTED] Replacements- FP Only	0.499
381	06.General	502040- [REDACTED] Replacement Project	0.010
382	06.General	502070- [REDACTED] Services Equipment	0.078

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
383	06.General	502087-Miscellaneous Capital Site Upgrades	0.540
384	06.General	AF00382-██████████ Crusher Ovh	0.125
385	06.General	AF00389-██████████ Repl 2024	0.288
386	06.General	501854-██████████ Software - Capital	0.076
387	06.General	002622-Racking ██████████	0.054
388	06.General	242007-████ 2024 ██████████ Equipment	0.076
389	06.General	502002-████ Equipment	0.121
390	06.General	502085-██████████ REFRESH	0.190
391	06.General	502095-██████████ PROTECTION	0.208
392	06.General	502116-██████████ Upgrade	0.062
393	06.General	502119-██████████ Skid	0.769
394	06.General	502120-████ Valve Replacement	0.062
395	06.General	502122-██████████ Tools & Tester	0.129
396	06.General	502129-██████████ Vacuum Line	0.025
397	06.General	WCH00001-██████████ for DR	0.046
398	06.General	WCH00002-██████████ Refresh	0.038
399	06.General	WCH00003-██████████ Replacements	0.127
400	06.General	WCH00004-██████████ Tablets	0.003
401	06.General	WCH00005-██████████ Rooms	0.015
402	06.General	WCH00006-██████████ Carts	0.020
403	06.General	WCH00007-██████████ Gates	0.056
404	06.General	WCH00008-██████████ Storage	0.004
405	06.General	WCS00003-██████████	0.076
406	06.General	WCS00004-██████████ Reporting	0.025
407	06.General	WCS00005-██████████ ISE	0.035
408	06.General	WCS00006-██████████	0.380
409	06.General	WCS00007-██████████	0.015
410	06.General	WCS00008-Replace ██████████	1.140
411	06.General	WCS00009-██████████ TrueUP	0.038
412	06.General	WCS00010-████ Refresh	0.076
413	06.General	WCS00011-████ Security	0.038
414	06.General	WCS00012-██████████ Defense	0.034
415	06.General	WCS00013-██████████ Agreement	0.040

Capital Investment Plan Update

Schedule 3 - 2025 Current Plan by Project

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2025
416	06.General	WCS00014-██████████ Upgrade	0.076
417	06.General	WCS00015-██████████ Upgrade	0.177
418	06.General	WCS00016-██████████ Modernization	0.960
419	06.General Total		12.272
420			
421	Grand Total		352.494

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 18	\$ 22	\$ 18
17	02 - Grid Resiliency		24	15	41
18	03 - Condition Based Modernization		34	21	47
19	04 - UG Cable System Upgrade		-	4	2
20	05 - Advanced Relaying		0	0	-
21	06 - Advanced Metering		3	2	1
22	07 - Operations Enhancement		0	5	4
23	08 - Grid Management		4	3	2
24	09 - Communications Infrastructure		6	8	3
25	10 - Other		-	-	15
26	Grid Modernization		\$ 89	\$ 80	\$ 134
27	Subject to Grid Modernization Threshold*		\$ 257	\$ 286	\$ 313
28	Grid Modernization Ratio		35%	28%	43%
29	06 - Advanced Metering		\$ 3	\$ 2	\$ 1
30	Advanced Metering Ratio		1%	1%	0%

*Excludes retirement and nuclear fuel work in process

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
35	Detail by Project				
36	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	3.515	7.764	6.650
37	01 - Equipment Modernization	050106-██████████ Add Proactive	0.685	0.183	1.995
38	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	1.029	1.971	0.717
39	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	0.000	0.182	1.793
40	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	0.760	0.275	0.359
41	01 - Equipment Modernization	BEB0093-██████████ replacement	0.000	(0.116)	0.000
42	01 - Equipment Modernization	BND0170-██████████ Add Dsub Phase 2	0.000	0.329	0.000
43	01 - Equipment Modernization	BNT0169-██████████ Sub Upgrade 4 BKR's	0.000	(0.204)	0.000
44	01 - Equipment Modernization	BNT0187-██████████ 161kv Line Term Upgd	0.000	(0.001)	0.000
45	01 - Equipment Modernization	BNT172A-██████████ Sub Rplc Relay RTU Rplcmnt	0.000	(0.021)	0.000
46	01 - Equipment Modernization	BR00002-██████████ Relocations-Reimbursable	0.026	(0.000)	0.026
47	01 - Equipment Modernization	BR00008-██████████ Yearly-KCPL Proactive	0.000	(0.000)	0.000
48	01 - Equipment Modernization	EA00009-██████████ Rplc 40kA Breakers	0.000	(0.000)	0.000
49	01 - Equipment Modernization	FG00001-██████████ Conversion	1.273	0.000	0.000
50	01 - Equipment Modernization	MA00002-Reimbursable/Nonreimbursable	0.000	0.900	0.000
51	01 - Equipment Modernization	MF00002-██████████ Replacements	0.000	0.052	0.000
52	01 - Equipment Modernization	PF00346-██████████ Next Generation	0.000	0.064	0.269
53	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.126	0.391	0.090
54	01 - Equipment Modernization	VMC0002-██████████ Distr Replmnts	0.000	0.000	0.000
55	01 - Equipment Modernization	BEA026E-██████████ TSUB 161 13.2KV 2XFR	0.000	0.002	0.000
56	01 - Equipment Modernization	BND152G-██████████ Repl Tsub Phase 2	0.000	0.002	0.000
57	01 - Equipment Modernization	BNT206G-██████████ 161KV Relay Panel Rpl	0.000	0.000	0.000
58	01 - Equipment Modernization	BND152A-██████████ Repl Dsub Phase 2	0.000	0.012	0.000
59	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	0.762	0.000
60	01 - Equipment Modernization	501926-Fuel Islnd Repairs&Tank Rplmnt	0.323	0.000	0.000
61	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.522	(0.129)	0.000
62	01 - Equipment Modernization	BND072D-██████████ XFR 34 Rplcmnt Dsub	0.000	(0.004)	0.000
63	01 - Equipment Modernization	BND170F-██████████ TX Add Tsub Phase 2	0.000	(0.001)	0.000
64	01 - Equipment Modernization	GA0004F-██████████ 161 13kv TX Rpl Dsub 3	0.000	0.154	0.000
65	01 - Equipment Modernization	GA0005F-██████████ 161 13kv TX Rpl Dsub 4	2.158	2.053	0.000
66	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.371	0.000
67	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.410	0.309	0.394

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2025

In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
68	01 - Equipment Modernization	450140-Switchgear Upgrades	5.604	3.311	3.990
69	01 - Equipment Modernization	45220F-██████████ 161-13kV TX Add Dsub	0.000	0.000	0.000
70	01 - Equipment Modernization	45233F-██████████ Sub 161-13kV Exp Land Pur	0.000	(0.226)	0.000
71	01 - Equipment Modernization	45234F-██████████ Sub 161/12kV New Land Pur	0.000	0.014	0.000
72	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.764	0.103	0.199
73	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.568	0.174	0.717
74	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.241	0.368	0.717
75	01 - Equipment Modernization	45M310-██████████ upgrades React	0.082	0.028	0.090
76	01 - Equipment Modernization	BND068B-██████████ Sub - 69/12kV -	0.000	0.026	0.000
77	01 - Equipment Modernization	GA0005G-██████████ Sub 161kV Upgrades	0.000	0.101	0.000
78	01 - Equipment Modernization	MA00001-Reimbursable & Non-Reimbursabl	0.000	(0.066)	0.000
79	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUTS	0.000	1.427	0.000
80	01 - Equipment Modernization	07M202-██████████ PRI & SEC O/H DIST.	0.000	1.202	0.000
81	01 - Equipment Modernization	AT01196-██████████ Gearbox Replaceme	0.000	(0.013)	0.000
82	01 - Equipment Modernization	00B519-Maintenance ██████████	0.000	0.062	0.000
83	01 - Equipment Modernization	11131G-██████████ ██████████ New Line	0.000	0.000	0.026
84	01 - Equipment Modernization	ITS00306-██████████ Replacement	0.000	0.000	0.009
85	01 - Equipment Modernization Total		18.088	21.811	18.040
86					
87	02 - Grid Resiliency	05M008-██████████ Replacement Program	0.000	0.080	0.472
88	02 - Grid Resiliency	073116-██████████ Automation	4.584	0.543	10.644
89	02 - Grid Resiliency	501802-██████████ 345kV ██████████ Line	0.721	0.000	0.000
90	02 - Grid Resiliency	701227-██████████ - Relocate Service for ██████████	0.000	0.026	0.000
91	02 - Grid Resiliency	BCB0007-██████████ Incremental Spending	1.714	0.022	1.714
92	02 - Grid Resiliency	BEA026F-██████████ Dsub 161 ██████████	0.000	(0.049)	0.000
93	02 - Grid Resiliency	BEB102-██████████ 161kV ██████████	0.000	0.021	0.000
94	02 - Grid Resiliency	BFD0003-██████████ Recondu	0.000	0.006	0.000
95	02 - Grid Resiliency	BGB0011-██████████ Sub ██████████ Line Rebuild	0.006	0.009	0.000
96	02 - Grid Resiliency	BND0167-██████████ TX Add Dsub	0.000	0.001	0.000
97	02 - Grid Resiliency	BND122A-██████████ ██████████ North	0.000	(0.455)	0.000
98	02 - Grid Resiliency	BND145D-██████████ 161kV Rebuild Ring Bus Ad	0.000	(0.592)	0.000
99	02 - Grid Resiliency	BND173F-██████████ 161-13.2kV Sub Dsub	3.127	3.262	0.000
100	02 - Grid Resiliency	BNT0168-██████████ Sub Upgrade 4 BKR to 40kA	0.000	0.126	0.000

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Schedule 4 - Grid Modernization

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In millions (may not foot due to rounding)

Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
101	02 - Grid Resiliency	BNT0172- [REDACTED] Sub Rplc XFR 7,9,56	0.000	(0.564)	0.000
102	02 - Grid Resiliency	BNT192E- [REDACTED] 161kV T-Line Modif	0.000	(0.580)	0.000
103	02 - Grid Resiliency	FP00002- [REDACTED] North Phase	0.000	0.173	0.000
104	02 - Grid Resiliency	GA00001- [REDACTED] new Circuit	0.000	0.089	0.000
105	02 - Grid Resiliency	GA00002- [REDACTED] Circuit Rearrangement	0.000	0.036	0.000
106	02 - Grid Resiliency	GC00005- [REDACTED] loop to increase co	0.000	0.263	0.000
107	02 - Grid Resiliency	GN00001- [REDACTED] from Waldron Subs	0.265	0.807	0.795
108	02 - Grid Resiliency	GN0002A- [REDACTED] 161 12.47kV TSub	0.000	0.007	0.000
109	02 - Grid Resiliency	GN0002B- [REDACTED] 161kV Line Cut	0.000	0.012	0.000
110	02 - Grid Resiliency	MC00002- [REDACTED] Distribution Replacem	0.000	0.143	0.000
111	02 - Grid Resiliency	MC00016- [REDACTED] Overhead	0.000	(0.431)	0.000
112	02 - Grid Resiliency	MC00017- [REDACTED] Treatments	0.000	0.206	0.000
113	02 - Grid Resiliency	MM00005- [REDACTED] Count Customers	0.000	0.029	0.000
114	02 - Grid Resiliency	PF00355- [REDACTED] Enhancements	0.000	0.002	0.006
115	02 - Grid Resiliency	BEB113E- [REDACTED] 161kV Breaker Repla	0.000	0.000	0.000
116	02 - Grid Resiliency	BEB114E- [REDACTED] 161-13kV Sub Rbld TSub	0.000	0.000	1.434
117	02 - Grid Resiliency	BGB011D- [REDACTED] 161kv Line Rbld	0.006	0.009	0.000
118	02 - Grid Resiliency	BND173D- [REDACTED] New Sub 161kV	0.577	0.290	0.000
119	02 - Grid Resiliency	BND173E- [REDACTED] 161-13.2kV Sub TSub	0.569	0.637	0.000
120	02 - Grid Resiliency	BNT0205- [REDACTED] Replce R2-5 SPP NTC	0.000	0.061	0.000
121	02 - Grid Resiliency	001972-Mobile and Spares	0.000	0.197	0.615
122	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	1.520	0.327	0.665
123	02 - Grid Resiliency	701276-13.2 [REDACTED] Bu	0.000	0.206	0.000
124	02 - Grid Resiliency	701280-12.47 [REDACTED] betwee	0.000	(0.092)	0.000
125	02 - Grid Resiliency	701311-13.2 kV [REDACTED] Tie Between c	0.000	0.009	0.000
126	02 - Grid Resiliency	BNT001G- [REDACTED] 161kV Ne	0.000	(0.003)	0.000
127	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.354	3.977	0.365
128	02 - Grid Resiliency	20204D- [REDACTED] 345kV Line	0.000	(0.010)	0.000
129	02 - Grid Resiliency	272202-13.2 kV [REDACTED] c5384 Feeder Ex	0.000	1.326	0.000
130	02 - Grid Resiliency	272221-12.47kV [REDACTED] Distribution Exit	0.135	0.395	0.000
131	02 - Grid Resiliency	272240-13.2 kV [REDACTED] Oil Pumping S	0.868	0.000	0.000
132	02 - Grid Resiliency	272243-13.2 kV [REDACTED] Blue	0.216	0.003	0.675
133	02 - Grid Resiliency	450141-Battery Monitoring - Distribution	0.000	(0.000)	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
134	02 - Grid Resiliency	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.048	0.000	0.000
135	02 - Grid Resiliency	BND173G- [REDACTED] 345kV Line Raise	0.071	0.039	0.000
136	02 - Grid Resiliency	BND173H- [REDACTED] 161kV New Line	0.469	0.944	0.000
137	02 - Grid Resiliency	BND173I- [REDACTED] 345kV Str Install	0.064	0.039	0.000
138	02 - Grid Resiliency	BND173J- [REDACTED] 161kV Relay Upgrades	0.082	0.045	0.000
139	02 - Grid Resiliency	BND173K- [REDACTED] 161kV Relay Upgrades	0.036	0.047	0.000
140	02 - Grid Resiliency	BNT192H- [REDACTED] 161kV Tline	0.000	(0.259)	0.000
141	02 - Grid Resiliency	PF00102-Yearly-Info Security Hardware	0.000	0.016	0.000
142	02 - Grid Resiliency	11220E- [REDACTED] 161kV Breaker Replacement	0.292	0.336	0.737
143	02 - Grid Resiliency	11260E- [REDACTED] 345-161kV TX [REDACTED] Replacmnt	1.969	1.183	2.816
144	02 - Grid Resiliency	11261E- [REDACTED] 345-161kV TX [REDACTED] Replment	1.592	0.067	4.089
145	02 - Grid Resiliency	20216A- [REDACTED] 69kV Line Retireme	0.180	0.000	0.000
146	02 - Grid Resiliency	270100-12.47 kV - [REDACTED]	0.720	0.002	0.720
147	02 - Grid Resiliency	270101-12.47 kV - [REDACTED]	0.684	0.000	0.000
148	02 - Grid Resiliency	270107-13.2kV - [REDACTED]	0.000	0.000	1.080
149	02 - Grid Resiliency	270112-12.47kV - [REDACTED]	0.000	0.005	0.000
150	02 - Grid Resiliency	270144-34.5kV - [REDACTED]	0.000	0.018	2.160
151	02 - Grid Resiliency	270146-12.47kV - [REDACTED]	0.000	0.014	0.000
152	02 - Grid Resiliency	701524- [REDACTED] Funding Project Dist Ops Sub	1.239	0.000	1.246
153	02 - Grid Resiliency	BCB009E- [REDACTED] 345KV LINE TERM UPGRD	0.096	0.021	2.370
154	02 - Grid Resiliency	BND168A- [REDACTED] TSub Modifications	0.137	0.032	0.000
155	02 - Grid Resiliency	JB00001- [REDACTED] 161kV Statcom	0.289	0.031	0.000
156	02 - Grid Resiliency	JL00003- [REDACTED] 161 345kV Rbld Add TX	0.000	0.000	0.000
157	02 - Grid Resiliency	PF00371- [REDACTED] Corp Evergy Infr Upgrade	0.590	1.604	0.000
158	02 - Grid Resiliency	11237G- [REDACTED] 161kV Line Mods	0.000	(0.047)	0.000
159	02 - Grid Resiliency	11250E- [REDACTED] 161kV Breaker Replacement	0.077	0.020	0.413
160	02 - Grid Resiliency	180002- [REDACTED] Ops Team	0.100	0.111	0.100
161	02 - Grid Resiliency	270208-13.2 kV - [REDACTED]	0.000	0.000	1.800
162	02 - Grid Resiliency	270259-13.2 kV - [REDACTED]	0.246	0.083	0.000
163	02 - Grid Resiliency	FP00003- [REDACTED] from [REDACTED]	0.000	0.240	0.000
164	02 - Grid Resiliency	VFK002G- [REDACTED] 13kV Add XFR & S	0.000	0.005	0.000
165	02 - Grid Resiliency	45133E- [REDACTED] Redudant Relays Tsu	0.000	0.007	0.234
166	02 - Grid Resiliency	45216E- [REDACTED] Upgrades	0.000	0.000	0.132

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
167	02 - Grid Resiliency	45401D- [REDACTED] Line	0.000	0.000	0.055
168	02 - Grid Resiliency	45401G- [REDACTED] Line	0.000	0.000	0.055
169	02 - Grid Resiliency	BEB114G- [REDACTED] Addition	0.000	0.008	2.023
170	02 - Grid Resiliency	11131E- [REDACTED] New Subst	0.000	0.000	0.051
171	02 - Grid Resiliency	45212A- [REDACTED] 7kV New Tra	0.000	0.000	0.100
172	02 - Grid Resiliency	45212E- [REDACTED] Upgrades	0.000	0.042	0.159
173	02 - Grid Resiliency	45212F- [REDACTED] kV	0.000	0.000	3.631
174	02 - Grid Resiliency	904531- [REDACTED] - 2024	0.000	0.184	0.000
175	02 - Grid Resiliency	PG00388- [REDACTED] Detection	0.000	0.000	0.072
176	02 - Grid Resiliency Total		23.647	15.359	41.428
177					
178	03 - Condition Based Modernization	03B501- [REDACTED] Transformers	5.467	0.000	0.000
179	03 - Condition Based Modernization	07M203- [REDACTED] UG PRIMARY-SECONDARY	7.879	8.398	10.194
180	03 - Condition Based Modernization	180101- [REDACTED] Sub Brks Proac	0.000	0.000	1.330
181	03 - Condition Based Modernization	180210- [REDACTED] Cable Replacement Prog	0.000	0.000	2.250
182	03 - Condition Based Modernization	18101B- [REDACTED] Service Center Improvements	0.900	(0.003)	0.900
183	03 - Condition Based Modernization	181104- [REDACTED] Capital Replacements	2.615	0.147	0.450
184	03 - Condition Based Modernization	188028- [REDACTED] Pole Inspections	1.980	0.722	11.160
185	03 - Condition Based Modernization	189001- [REDACTED] Worst Performing Feeders	2.851	0.000	4.500
186	03 - Condition Based Modernization	BEB0090- [REDACTED] 161kV Ln Rbld	0.000	(0.027)	0.000
187	03 - Condition Based Modernization	BEB0102- [REDACTED] 161kv	0.000	(0.051)	0.000
188	03 - Condition Based Modernization	BEB0103- [REDACTED] 161kV Rebld	0.000	0.000	0.000
189	03 - Condition Based Modernization	BEB0103A- [REDACTED] 161kV Deadend Rplcmn	0.000	(0.010)	0.000
190	03 - Condition Based Modernization	BGB0003- [REDACTED] 69kV Incremental Spending	0.158	0.000	0.158
191	03 - Condition Based Modernization	BNT0044- [REDACTED] Circ Switcher	0.000	(0.001)	0.000
192	03 - Condition Based Modernization	BR00001- [REDACTED] Replacements and Betterments	2.201	3.421	2.559
193	03 - Condition Based Modernization	BR00003- [REDACTED] Transmission Yearly	0.000	(0.001)	0.000
194	03 - Condition Based Modernization	BR00005- [REDACTED] Repl & Betterments	0.000	0.000	0.000
195	03 - Condition Based Modernization	ITS00002- [REDACTED] Field Device Mobile VPN S	0.000	(0.000)	0.000
196	03 - Condition Based Modernization	MC00004- [REDACTED] Replacements due to	0.000	(0.114)	0.000
197	03 - Condition Based Modernization	MC00005- [REDACTED] Distribution Replacement	0.000	0.046	0.000
198	03 - Condition Based Modernization	MD00001- [REDACTED] DistributionYearly-KCPL	0.000	0.033	0.000
199	03 - Condition Based Modernization	PG00432- [REDACTED] Transmission	1.821	0.000	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
200	03 - Condition Based Modernization	PG00455-██████████ Mgmt Upgrades	1.551	5.026	1.704
201	03 - Condition Based Modernization	PG00470-██████████ Analytics	0.017	0.046	0.018
202	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	1.024	0.786	0.717
203	03 - Condition Based Modernization	701313-13.2 kV - Reconductor ██████████	0.000	0.001	0.000
204	03 - Condition Based Modernization	701318-12.47kV-██████████ reliability impro	0.000	2.761	0.000
205	03 - Condition Based Modernization	BND072E-██████████ 161 13kV XFR Rplcmnt	0.000	0.001	0.000
206	03 - Condition Based Modernization	ED00003-13 2kV ██████████	0.000	0.019	0.000
207	03 - Condition Based Modernization	GA0004E-██████████ 161 13kV TX Rpl Tsub 3	0.000	0.011	0.000
208	03 - Condition Based Modernization	ITS00190-██████████ Engr	2.655	0.000	3.319
209	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	1.800	0.000	7.650
210	03 - Condition Based Modernization	401121-34kV ██████████ - Rebuild Lac	0.000	0.026	0.000
211	03 - Condition Based Modernization	401122-34kV - Circuit ██████████ - Rebuild/Rel	0.000	0.012	0.000
212	03 - Condition Based Modernization	270135-13.2 kV-██████████	0.000	0.002	0.000
213	03 - Condition Based Modernization	GA0005E-██████████ 161 13kV TX Rpl ██████████ 4	0.117	0.147	0.000
214	03 - Condition Based Modernization	ITS00218-██████████ Upgrade	1.450	(0.713)	0.000
215	03 - Condition Based Modernization	BND0160-██████████ Monitoring KCPL	0.000	0.082	0.000
216	03 - Condition Based Modernization	00B511-Maint of Oh/Ug Conductor & Devices	0.000	0.053	0.000
217	03 - Condition Based Modernization	06C112-██████████ Ug Svc Installation	0.000	0.001	0.000
218	03 - Condition Based Modernization	20119D-██████████ Line Rbld	0.000	0.000	0.051
219	03 - Condition Based Modernization	904532-██████████ - 2024	0.000	0.220	0.000
220	03 - Condition Based Modernization	AH00402-██████████ Upgrade	0.000	0.064	0.000
221	03 - Condition Based Modernization	ITS00270-██████████ Upgrade	0.000	0.000	0.090
222	03 - Condition Based Modernization	ITS00308-██████████	0.000	0.151	0.000
223	03 - Condition Based Modernization Total		34.486	21.257	47.050
224					
225	04 - UG Cable System Upgrade	BNT0154-██████████ UG Upgrades	0.000	(0.041)	0.000
226	04 - UG Cable System Upgrade	FD00001-██████████ cable and duct bank	0.000	0.000	0.675
227	04 - UG Cable System Upgrade	MC00003-██████████ Ddistribution Repl	0.000	1.323	0.000
228	04 - UG Cable System Upgrade	MC00030-██████████ top replacement - yearly	0.000	0.025	0.000
229	04 - UG Cable System Upgrade	MM00001-██████████ Cable Replacement	0.000	(0.037)	0.000
230	04 - UG Cable System Upgrade	VMC0003-██████████ Distr Replmnts	0.000	0.441	0.000
231	04 - UG Cable System Upgrade	VMM0001-██████████ Cable Replacement	0.000	0.080	0.000
232	04 - UG Cable System Upgrade	701310-13.2 kV ██████████ Feeder Cable Up	0.000	(0.174)	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
233	04 - UG Cable System Upgrade	EG00007-13 2 kv [REDACTED]	0.000	1.908	1.800
234	04 - UG Cable System Upgrade	MM00007-Yearly - Network Capital Replacemen	0.000	(0.017)	0.000
235	04 - UG Cable System Upgrade Total		0.000	3.508	2.475
236					
237	05 - Advanced Relaying	BNT0045-[REDACTED] Install Fault Relays	0.000	(0.005)	0.000
238	05 - Advanced Relaying	ITS00036-[REDACTED] Upgrade and Consolidation	0.013	0.017	0.000
239	05 - Advanced Relaying Total		0.013	0.012	0.000
240					
241	06 - Advanced Metering	KA00007-[REDACTED]	0.000	0.277	1.294
242	06 - Advanced Metering	MK00001-[REDACTED] Equipment	3.268	2.181	0.000
243	06 - Advanced Metering Total		3.268	2.458	1.294
244					
245	07 - Operations Enhancement	MN00001-[REDACTED] Automation	0.000	0.802	0.000
246	07 - Operations Enhancement	VMA0002-[REDACTED]-Residential & Coml	0.000	0.005	0.000
247	07 - Operations Enhancement	AB00143-[REDACTED] Conditioning 2025	0.000	0.000	1.541
248	07 - Operations Enhancement	AB00145-[REDACTED] Conditioning 2025	0.000	0.912	0.486
249	07 - Operations Enhancement	AB00148-[REDACTED] Conditioning 2025	0.000	0.847	0.486
250	07 - Operations Enhancement	AD00818-[REDACTED] Conditioning 2024	0.000	0.630	0.091
251	07 - Operations Enhancement	AD00819-[REDACTED] Conditioning 2024	0.000	0.592	0.091
252	07 - Operations Enhancement	ITS00148-[REDACTED] Upgrades	0.042	0.000	0.000
253	07 - Operations Enhancement	ITS00232-[REDACTED] Innovation	0.000	0.012	0.135
254	07 - Operations Enhancement	AB00149-[REDACTED] 2026	0.000	0.841	0.486
255	07 - Operations Enhancement	AB00150-[REDACTED] 2026	0.000	0.829	0.486
256	07 - Operations Enhancement Total		0.042	5.468	3.800
257					
258	08 - Grid Management	ITS00013-[REDACTED] Enhancements	0.000	0.105	0.000
259	08 - Grid Management	MK00005-[REDACTED] KCPL MO	0.066	(0.003)	0.246
260	08 - Grid Management	PF00274-[REDACTED] Refresh	0.000	0.239	0.000
261	08 - Grid Management	PG00307-[REDACTED] Software Upgrade 2021	0.034	0.318	0.045
262	08 - Grid Management	PG00453-[REDACTED]	3.035	0.274	0.045
263	08 - Grid Management	PG00456-[REDACTED] Upgrades (aka TOA)	0.051	0.175	0.000
264	08 - Grid Management	PG00461-[REDACTED] Utility Network	0.000	0.000	0.359
265	08 - Grid Management	YA00004-[REDACTED] Garage Solar [REDACTED]	0.000	0.001	0.000

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Line	Category	Project	2024 Plan	2024 Actual	2025 Plan
266	08 - Grid Management	PF00198-████████████████████ Consolidation	0.000	0.005	0.000
267	08 - Grid Management	PF00357-Virtual Desktop Infra ██████████	0.000	(0.002)	0.000
268	08 - Grid Management	ITH00018-██████ Hardware refresh	0.560	1.589	0.000
269	08 - Grid Management	ITS00231-██████ Licenses	0.000	0.000	1.076
270	08 - Grid Management Total		3.745	2.700	1.771
271					
272	09 - Communications Infrastructure	ITS00086-████████████████████ Cost to Achieve	0.000	0.008	0.000
273	09 - Communications Infrastructure	PF00322-████████████████████ Redesign	0.000	0.053	0.000
274	09 - Communications Infrastructure	PF00341-████████████████████ Upgrade	0.000	0.029	0.000
275	09 - Communications Infrastructure	ITH00020-STP Communications ██████████	0.084	0.195	0.045
276	09 - Communications Infrastructure	ITH00021-STP Communications ████████████████████	0.000	(1.528)	0.000
277	09 - Communications Infrastructure	ITH00023-STP Communications ██████████	2.917	5.059	0.377
278	09 - Communications Infrastructure	ITH00024-STP Communications ██████████	0.000	0.147	0.179
279	09 - Communications Infrastructure	ITH00026-STP Communciations ████████████████████	1.006	0.013	0.174
280	09 - Communications Infrastructure	ITS00093-STP ██████████	1.669	3.339	1.166
281	09 - Communications Infrastructure	ITH00019-STP Communications ████████████████████	0.000	0.151	0.000
282	09 - Communications Infrastructure	VPF0111-████████████████████ Upgrade	0.000	0.098	0.000
283	09 - Communications Infrastructure	ITH00058-████████████████████ Reliability	0.000	0.000	0.978
284	09 - Communications Infrastructure Total		5.676	7.564	2.918
285					
286	10 - Other	YA00030-████████████████████ Project	0.000	0.000	15.389
287	10 - Other Total		0.000	0.000	15.389
288					
289	Grand Total		88.965	80.137	134.166