

WHEREFORE, Evergy Missouri Metro makes this filing under Section 393.1400.4
RSMo.

Respectfully submitted,

/s/ Robert J. Hack

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CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the above and foregoing document was served upon all counsel of record on this 28th day of February 2020, via e-mail.

/s/ Robert J. Hack

Robert J. Hack

Evergy Missouri Metro

Previously known as Kansas City Power & Light Company

2019 Missouri Capital Investments

February 28, 2020

In millions		May not foot due to rounding		Grid Modernization		Total Investments		
Line	Grid Modernization Category	Rollup	Project Id: Description	2019 Plan	2019 Actual	2019 Plan	2019 Actual	
1	Summary							
2	01 - Equipment Modernization			\$ 13.9	\$ 7.5	\$ 17.7	\$ 12.0	
3	02 - Grid Resiliency			11.6	10.8	13.0	12.9	
4	03 - Condition Based Modernization			8.1	8.0	8.1	8.0	
5	04 - UG Cable System Upgrade			7.8	12.2	7.8	12.2	
6	05 - Advanced Relaying			0.8	1.1	0.8	1.1	
7	06 - Advanced Metering			1.9	7.9	2.0	8.7	
8	07 - Operations Enhancement			0.9	0.9	1.0	1.0	
9	08 - Grid Management			6.7	3.9	6.7	3.9	
10	09 - Communications Infrastructure			3.5	1.2	3.5	1.2	
11	Other			-	-	109.4	138.2	
12	Total			\$ 55.2	\$ 53.5	\$ 169.9	\$ 199.0	
14	Grid Modernization %			32%	27%			
16	Project Detail							
17	01 - Equipment Modernization	1-GENERATION	AG00412 [REDACTED] Upgrade	1.484	1.386	1.484	1.386	
18	01 - Equipment Modernization	1-GENERATION	AB00097 [REDACTED] Controls_and_Mechanical_Upgrades	1.060	1.023	1.060	1.023	
19	01 - Equipment Modernization	1-GENERATION	AB00099 [REDACTED] Controls_and_Mechanical_Upgrades	1.060	0.902	1.060	0.902	
20	01 - Equipment Modernization	1-GENERATION	AB00093 [REDACTED] Controls_and_Mechanical_Upgrades	0.000	0.199	0.000	0.199	
21	01 - Equipment Modernization	1-GENERATION	AG00441 [REDACTED] Continuous Online Monitoring	0.000	0.162	0.000	0.162	
22	01 - Equipment Modernization	1-GENERATION	AB00095 [REDACTED] Controls_and_Mechanical_Upgrades	0.000	0.152	0.000	0.152	
23	01 - Equipment Modernization	1-GENERATION	AD00423 [REDACTED] - ID Fan Rotor Replacement 5A	0.000	0.139	0.000	0.139	
24	01 - Equipment Modernization	1-GENERATION	AD00590 [REDACTED] T3000 DCS Upgrade	0.000	0.073	0.000	0.073	
25	01 - Equipment Modernization	1-GENERATION	AS00286 [REDACTED] Program DCS Upgrd	0.000	0.024	0.000	0.024	
26	01 - Equipment Modernization	1-GENERATION	AG00440 [REDACTED] GC PCM-1 UPS System Repl	0.000	0.019	0.000	0.019	
27	01 - Equipment Modernization	1-GENERATION	AD00424 [REDACTED] - DCS Replacement	0.000	0.003	0.000	0.003	
28	01 - Equipment Modernization	1-GENERATION	AI00014 [REDACTED] SCADA	0.000	0.003	0.000	0.003	
29	01 - Equipment Modernization	1-GENERATION	AG00368 [REDACTED] breaker addition	0.000	(0.123)	0.000	(0.123)	
30	01 - Equipment Modernization	2-T&D	MJ00002:Purch & Inst Pad Mtd Trsfmr	0.695	0.851	4.090	5.004	
31	01 - Equipment Modernization	2-T&D	MJ00001:Purch & Inst Pole Mtd Trfms	1.300	1.247	1.646	1.578	
32	01 - Equipment Modernization	2-T&D	KA00013:LED Street Light Project - KCPL	1.157	0.401	1.157	0.401	
33	01 - Equipment Modernization	2-T&D	VBND041 LS Inst [REDACTED] Trfm & SwGr	0.000	0.257	0.000	0.257	
34	01 - Equipment Modernization	2-T&D	BND0111:Distribution RTU Upgrade KCPL	0.080	0.221	0.080	0.221	
35	01 - Equipment Modernization	2-T&D	BNT0142 [REDACTED] Upgrade [REDACTED] Equipmnt to [REDACTED]	0.000	0.134	0.000	0.134	
36	01 - Equipment Modernization	2-T&D	MG00001:Traffic Control Installations	0.080	0.096	0.080	0.096	
37	01 - Equipment Modernization	2-T&D	WBND119 [REDACTED] UpgradeSWGR#1RelaysRemovePLC	0.000	0.086	0.000	0.086	
38	01 - Equipment Modernization	2-T&D	GD00005 [REDACTED] New Circuit [REDACTED]	0.790	0.076	0.790	0.076	
39	01 - Equipment Modernization	2-T&D	VHS0002 [REDACTED] 4kV feeder exit upgrades	0.000	0.045	0.000	0.045	
40	01 - Equipment Modernization	2-T&D	BNT0111:Transmission RTU Upgrade KCPL	0.053	0.040	0.053	0.040	
41	01 - Equipment Modernization	2-T&D	BR00002:Trans Relocations-Reimbursable	0.048	0.037	0.048	0.037	
42	01 - Equipment Modernization	2-T&D	VBNT145 [REDACTED] Substation Enhancements	0.000	0.015	0.000	0.015	
43	01 - Equipment Modernization	2-T&D	VBND112 Distribution OCB/VCB Upgrade MPS	0.000	0.013	0.000	0.013	
44	01 - Equipment Modernization	2-T&D	WBNT038 Replace SF6 345KV breakers [REDACTED]	0.000	0.012	0.000	0.012	
45	01 - Equipment Modernization	2-T&D	BND0067:Repl [REDACTED] dual scndry wndg xf	0.000	0.007	0.000	0.007	
46	01 - Equipment Modernization	2-T&D	BND0137 [REDACTED] Switchgear Replacements - KCPL	0.000	0.007	0.000	0.007	
47	01 - Equipment Modernization	2-T&D	VBNT143 [REDACTED] Terminal Upgrade	0.000	0.002	0.000	0.002	
48	01 - Equipment Modernization	2-T&D	BNT0177 [REDACTED] replace switches OBL	0.000	0.002	0.000	0.002	
49	01 - Equipment Modernization	2-T&D	BNT0137 [REDACTED] Upgrade Equipment	0.000	0.001	0.000	0.001	
50	01 - Equipment Modernization	2-T&D	VBNT127 [REDACTED] Upgrade Equipment to 2000A	0.000	0.001	0.000	0.001	
51	01 - Equipment Modernization	2-T&D	WBNT127 Increm Projects MO West SJLP Trans	0.000	0.000	0.000	0.000	
52	01 - Equipment Modernization	2-T&D	BNT0138 [REDACTED] Upgrade Equipment to 3000A	0.000	0.000	0.000	0.000	
53	01 - Equipment Modernization	2-T&D	BNT0175 [REDACTED] Relay - RTU Replacement	0.000	0.000	0.000	0.000	
54	01 - Equipment Modernization	2-T&D	VBNT147 [REDACTED] Upgrade terminals OBL	0.000	0.000	0.000	0.000	
55	01 - Equipment Modernization	2-T&D	BEB0096 [REDACTED] Line	0.000	0.000	0.000	0.000	
56	01 - Equipment Modernization	2-T&D	MFO0002:StreetLighting Replacements	0.288	0.000	0.288	0.000	
57	01 - Equipment Modernization	2-T&D	MA00001:Reimbursable & Non-Reimbursabl	2.650	0.000	2.650	0.000	
58	01 - Equipment Modernization	2-T&D	MA00002:Reimburseable/Nonreimburseable	3.147	0.000	3.147	0.000	
59	01 - Equipment Modernization	2-T&D	MC00031 Replace Secondary Meter Pedestals	0.027	0.000	0.027	0.000	
60	01 - Equipment Modernization	2-T&D	VBND107 [REDACTED] Tx#1 SWGR #1	0.000	(0.004)	0.000	(0.004)	
61	01 - Equipment Modernization	2-T&D	VBND106 Replace [REDACTED] T2	0.000	(0.038)	0.000	(0.038)	
62	01 - Equipment Modernization Total			13.919	7.472	17.659	11.957	
64	02 - Grid Resiliency	2-T&D	MC00002:Overhead Distribution Replacem	1.193	1.722	2.385	3.444	
65	02 - Grid Resiliency	2-T&D	MM00005:High Outage Count Customers	1.119	1.711	1.119	1.711	
66	02 - Grid Resiliency	2-T&D	BNT0133:Purchase [REDACTED]	1.537	1.243	1.537	1.243	
67	02 - Grid Resiliency	2-T&D	BNT0134:Purchase [REDACTED]	1.113	1.062	1.113	1.062	
68	02 - Grid Resiliency	2-T&D	MC00016 Reconductor/Rebuild Overhead	0.892	0.866	0.892	0.866	

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				In millions			
69	02 - Grid Resiliency	2-T&D	MC00017 Distribution Pole Treatments	0.180	0.287	0.360	0.574
70	02 - Grid Resiliency	2-T&D	FP00001:Ductbank to Refeed [REDACTED] Circuits	0.901	0.562	0.901	0.562
71	02 - Grid Resiliency	2-T&D	BNT0153 [REDACTED] Install new Pumping Station for 161kV UG	0.689	0.544	0.689	0.544
72	02 - Grid Resiliency	2-T&D	BEB0088:161kV Line Modifications for [REDACTED]	0.742	0.420	0.742	0.420
73	02 - Grid Resiliency	2-T&D	VLB0001 Dbl Ckt [REDACTED]	0.000	0.419	0.000	0.419
74	02 - Grid Resiliency	2-T&D	MC00018 Engineering Feeder Improvement	0.099	0.304	0.099	0.304
75	02 - Grid Resiliency	2-T&D	BNT0139 [REDACTED] Upgrade Equipment to 2000A	0.000	0.220	0.000	0.220
76	02 - Grid Resiliency	2-T&D	BND0075 [REDACTED] -inst3rdtrans/gear	0.265	0.217	0.265	0.217
77	02 - Grid Resiliency	2-T&D	BNT0151 [REDACTED] Upgrade Equip to 2000A	0.326	0.207	0.326	0.207
78	02 - Grid Resiliency	2-T&D	BNT0167 [REDACTED] Sub Upgrade [REDACTED]	0.212	0.192	0.212	0.192
79	02 - Grid Resiliency	2-T&D	BGB0003 KCPL 69kv Incremental Spending	0.000	0.164	0.000	0.164
80	02 - Grid Resiliency	2-T&D	BNT0150 [REDACTED] Upgrade Equip to 2000A	0.181	0.151	0.181	0.151
81	02 - Grid Resiliency	2-T&D	GK00002 [REDACTED] Extension & Load transfers	0.106	0.105	0.106	0.105
82	02 - Grid Resiliency	2-T&D	ML00001:Purch & Inst all Capacitors	0.084	0.095	0.084	0.095
83	02 - Grid Resiliency	2-T&D	BND0133: Upgrade [REDACTED] Trnsn and Volt	0.371	0.080	0.371	0.080
84	02 - Grid Resiliency	2-T&D	BNT0140 [REDACTED] Upgrade Equipment to 2000A	0.000	0.073	0.000	0.073
85	02 - Grid Resiliency	2-T&D	BNT0043:Upgd 161kv Line Switches	0.053	0.063	0.053	0.063
86	02 - Grid Resiliency	2-T&D	BNT0143 [REDACTED] Upgrade Equipment to 2000A	0.000	0.050	0.000	0.050
87	02 - Grid Resiliency	2-T&D	HJ00001:c4751 Load Relief Reconductor	0.143	0.041	0.143	0.041
88	02 - Grid Resiliency	2-T&D	VBNT126 [REDACTED] Upgrade Equipment to 2000A	0.000	0.037	0.000	0.037
89	02 - Grid Resiliency	2-T&D	BND0126 [REDACTED] 4th TX	0.265	0.036	0.265	0.036
90	02 - Grid Resiliency	2-T&D	VBNT129 [REDACTED] Upgrade Equipment to 2000A	0.000	0.036	0.000	0.036
91	02 - Grid Resiliency	2-T&D	BND0062:Build New [REDACTED] Substation	0.000	0.032	0.000	0.032
92	02 - Grid Resiliency	2-T&D	BND0086 [REDACTED] 161-12.47 kV XFMR	0.000	0.010	0.000	0.010
93	02 - Grid Resiliency	2-T&D	GE00002 [REDACTED] Lat upgrd to Feede	0.000	0.006	0.000	0.006
94	02 - Grid Resiliency	2-T&D	BEA0015 [REDACTED] SubCut-In161kVLin	0.000	0.005	0.000	0.005
95	02 - Grid Resiliency	2-T&D	WBNT063 [REDACTED] 161kV Line BKR	0.000	0.003	0.000	0.003
96	02 - Grid Resiliency	2-T&D	BEA0024:Install new [REDACTED]	0.530	0.001	0.530	0.001
97	02 - Grid Resiliency	2-T&D	DB00004:5912 [REDACTED] Conversio	0.000	0.001	0.000	0.001
98	02 - Grid Resiliency	2-T&D	FR00005 [REDACTED] Circuits Phase 2	0.053	0.000	0.053	0.000
99	02 - Grid Resiliency	2-T&D	FR00004 [REDACTED] Circuits Phase 1	0.000	(0.032)	0.000	(0.032)
100	02 - Grid Resiliency	2-T&D	BEB0087 [REDACTED] 161 kV Cut-In	0.053	(0.284)	0.053	(0.284)
101	02 - Grid Resiliency	3-IT	PG00388 [REDACTED] -KCPL	0.318	0.198	0.318	0.198
102	02 - Grid Resiliency	3-IT	PF00102:Yearly-Info Security Hardware	0.159	0.000	0.159	0.000
103	02 - Grid Resiliency Total			11.583	10.845	12.956	12.854
104							
105	03 - Condition Based Modernization	2-T&D	BR00001:Trans Replacemnt & Betterments	4.292	3.867	4.292	3.867
106	03 - Condition Based Modernization	2-T&D	MD00001:Substa DistributionYearly-KCPL	1.149	1.917	1.149	1.917
107	03 - Condition Based Modernization	2-T&D	MC00004 Dist Replacements due to	0.358	0.716	0.358	0.716
108	03 - Condition Based Modernization	2-T&D	BR00003:Substa Transm Yearly - KCPL	0.918	0.511	0.918	0.511
109	03 - Condition Based Modernization	2-T&D	BND0127:Rplc [REDACTED] Cir Swtch	0.159	0.371	0.159	0.371
110	03 - Condition Based Modernization	2-T&D	BNT0112:Transmission OCB/VCB Upgrade KCPL	0.106	0.150	0.106	0.150
111	03 - Condition Based Modernization	2-T&D	BNT0044:Repl [REDACTED]	0.080	0.127	0.080	0.127
112	03 - Condition Based Modernization	2-T&D	MD00002:Substa Battery+Charger Yearly	0.088	0.095	0.088	0.095
113	03 - Condition Based Modernization	2-T&D	BND0112:Distribution OCB/VCB Upgrade KCPL	0.097	0.078	0.097	0.078
114	03 - Condition Based Modernization	2-T&D	BND0083:Replace Antiquated and Gassing Tran	0.530	0.075	0.530	0.075
115	03 - Condition Based Modernization	2-T&D	BNT0149:Rplc [REDACTED] Cir Swtch	0.085	0.063	0.085	0.063
116	03 - Condition Based Modernization	2-T&D	KA00036:JOint Use Pole ChangeOUTs	0.212	0.001	0.212	0.001
117	03 - Condition Based Modernization Total			8.073	7.969	8.073	7.969
118							
119	04 - UG Cable System Upgrade	2-T&D	MC00003:Underground Dtributiuon Repl	3.847	6.871	3.847	6.871
120	04 - UG Cable System Upgrade	2-T&D	MM00001:Proactive Cable Replacement	1.228	2.714	1.228	2.714
121	04 - UG Cable System Upgrade	2-T&D	MC00015 Replacement of URD Cable	0.693	1.248	0.693	1.248
122	04 - UG Cable System Upgrade	2-T&D	MC00030 Manhole top replacement - yearly	1.219	0.610	1.219	0.610
123	04 - UG Cable System Upgrade	2-T&D	MM00007:Yearly - Network Capital Replacem	0.530	0.586	0.530	0.586
124	04 - UG Cable System Upgrade	2-T&D	BNT0154:161kV UG Upgrades	0.265	0.141	0.265	0.141
125	04 - UG Cable System Upgrade Total			7.783	12.169	7.783	12.169
126							
127	05 - Advanced Relaying	1-GENERATION	AG00406 lat 1 - [REDACTED] Ph 2	0.557	0.420	0.557	0.420
128	05 - Advanced Relaying	2-T&D	BNT0045:'Inst Fault Relays w/Scada Comm	0.066	0.256	0.066	0.256
129	05 - Advanced Relaying	2-T&D	BNT0132:Replace RFL Relays	0.106	0.029	0.106	0.029
130	05 - Advanced Relaying	2-T&D	BND0044:Instl microprocessor Relays	0.027	0.021	0.027	0.021
131	05 - Advanced Relaying	2-T&D	VBNT056:Install test switches on lock out relays MPS	0.000	0.004	0.000	0.004
132	05 - Advanced Relaying	2-T&D	BNT0145 [REDACTED] Line Panel Replacement for [REDACTED]	0.064	0.000	0.064	0.000
133	05 - Advanced Relaying	3-IT	PG00383 [REDACTED] Software - KCPL	0.000	0.390	0.000	0.390
134	05 - Advanced Relaying Total			0.819	1.119	0.819	1.119
135							
136	06 - Advanced Metering	2-T&D	MK00001 Purchase Metering Equipment	0.835	6.605	0.928	7.339

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137	06 - Advanced Metering	2-T&D	KA00007:AMI	1.063	1.313	1.063	1.313
138	06 - Advanced Metering Total			1.898	7.919	1.991	8.653
139							
140	07 - Operations Enhancement	2-T&D	MN00001 Distribution Automation	0.398	0.517	0.398	0.517
141	07 - Operations Enhancement	2-T&D	BNT0120:Instl Dynamic Monitor Equip PRC-002	0.000	0.207	0.000	0.207
142	07 - Operations Enhancement	2-T&D	MN00002 Install CFCIs - KCPL	0.530	0.067	0.530	0.067
143	07 - Operations Enhancement	2-T&D	BNT0129 Pumping Station Controls	0.000	0.063	0.000	0.063
144	07 - Operations Enhancement	2-T&D	PC00003 Purchase of Laboratory Equip	0.010	0.005	0.095	0.052
145	07 - Operations Enhancement	2-T&D	VBNT123 Sectionalizing	0.000	0.047	0.000	0.047
146	07 - Operations Enhancement	2-T&D	BNT0128 Pumping Station Control	0.000	0.031	0.000	0.031
147	07 - Operations Enhancement Total			0.937	0.937	1.023	0.984
148							
149	08 - Grid Management	1-GENERATION	YA00003:KCPL	1.060	0.000	1.060	0.000
150	08 - Grid Management	2-T&D	VBND033 Distr Automation - 3 fdr brkrs	0.000	0.162	0.000	0.162
151	08 - Grid Management	2-T&D	VMK0004 Stations for GMO-MPS	0.000	0.059	0.000	0.059
152	08 - Grid Management	2-T&D	WMK0004 Stations for GMO-SJLP	0.000	0.003	0.000	0.003
153	08 - Grid Management	2-T&D	MA00053:Energy Efficiency-Mtr Treatrs	0.000	0.001	0.000	0.001
154	08 - Grid Management	3-IT	PF00198 Hdwr Replacement	3.698	2.642	3.698	2.642
155	08 - Grid Management	3-IT	PG00390:Rate Case TOU/Demand Pilot	0.380	0.538	0.380	0.538
156	08 - Grid Management	3-IT	PG00389:Distributed Energy Resource Mgmt	0.223	0.201	0.223	0.201
157	08 - Grid Management	3-IT	PG00218:PG00218_Annual Upgrade - 2018	0.000	0.081	0.000	0.081
158	08 - Grid Management	3-IT	PG00259	0.040	0.078	0.040	0.078
159	08 - Grid Management	3-IT	PF00364 - KCPL Hardware	0.000	0.077	0.000	0.077
160	08 - Grid Management	3-IT	WEIT010 Compliance Capital	0.080	0.000	0.080	0.000
161	08 - Grid Management	4-OTHER	MK00005 MO-2013	1.253	0.044	1.253	0.044
162	08 - Grid Management Total			6.733	3.886	6.733	3.886
163							
164	09 - Communications Infrastructure	3-IT	PF00322:Corp Redesign	0.512	0.581	0.512	0.581
165	09 - Communications Infrastructure	3-IT	PF00196 Radio Sys Enhancements	0.798	0.317	0.798	0.317
166	09 - Communications Infrastructure	3-IT	PF00150:KCPL Refresh	0.000	0.210	0.000	0.210
167	09 - Communications Infrastructure	3-IT	PF00265:Yearly KCPL Radio Facility Update	0.000	0.078	0.000	0.078
168	09 - Communications Infrastructure	3-IT	WEIT030:O14 - Radio System	0.965	0.000	0.965	0.000
169	09 - Communications Infrastructure	3-IT	WEIT005:Data Network Digital Transformation	0.961	0.000	0.961	0.000
170	09 - Communications Infrastructure	3-IT	PF00317:Radio Facility Update 2019	0.091	0.000	0.091	0.000
171	09 - Communications Infrastructure	3-IT	PF00244:Managed Remote IT Site-UPS 2019	0.132	0.000	0.132	0.000
172	09 - Communications Infrastructure Total			3.458	1.186	3.458	1.186
173							
174	99 - Non Grid Modernization	1-GENERATION	AJ01xxx Replace & Improvemt	0.000	0.000	19.928	20.119
175	99 - Non Grid Modernization	1-GENERATION	AG00027 - Hot Reheat Line Replacement	0.000	0.000	5.706	6.427
176	99 - Non Grid Modernization	1-GENERATION	AG00338 - Pri SH Replacement	0.000	0.000	2.838	2.808
177	99 - Non Grid Modernization	1-GENERATION	AR00003 Yearly	0.000	0.000	3.588	2.184
178	99 - Non Grid Modernization	1-GENERATION	AD00393 -BladesandVanes	0.000	0.000	1.325	2.033
179	99 - Non Grid Modernization	1-GENERATION	AR00005 Yearly	0.000	0.000	1.719	1.777
180	99 - Non Grid Modernization	1-GENERATION	AR00061 Yearly Accrual Project	0.000	0.000	0.000	1.653
181	99 - Non Grid Modernization	1-GENERATION	AR00009 Yearly	0.000	0.000	1.844	1.532
182	99 - Non Grid Modernization	1-GENERATION	AH00181 SSH Tubing Replacement	0.000	0.000	1.325	1.504
183	99 - Non Grid Modernization	1-GENERATION	AD00452 - Classifier Replacement	0.000	0.000	1.590	1.499
184	99 - Non Grid Modernization	1-GENERATION	AL01002 - HVAC SYSTEM REPLACE	0.000	0.000	0.464	1.040
185	99 - Non Grid Modernization	1-GENERATION	AD00554 Boiler Blowdown Reduction Eval	0.000	0.000	0.530	0.876
186	99 - Non Grid Modernization	1-GENERATION	AG00371 - Sootblower Replacements	0.000	0.000	0.928	0.873
187	99 - Non Grid Modernization	1-GENERATION	AG00393 - 1C Pulverizer Major Overhaul	0.000	0.000	0.519	0.749
188	99 - Non Grid Modernization	1-GENERATION	AG00354 - Catalyst Replacement 2021	0.000	0.000	0.872	0.652
189	99 - Non Grid Modernization	1-GENERATION	AR00021 Repl & Bettermnts	0.000	0.000	0.423	0.590
190	99 - Non Grid Modernization	1-GENERATION	AR00018 Repl & Additions	0.000	0.000	1.039	0.526
191	99 - Non Grid Modernization	1-GENERATION	AI00020 SPCOM Tower Man Lift Install	0.000	0.000	0.000	0.485
192	99 - Non Grid Modernization	1-GENERATION	AT01032 Landfill Cell 3 Expansion	0.000	0.000	0.000	0.455
193	99 - Non Grid Modernization	1-GENERATION	AG00423 - Eaton IT MCC Replacement 2019	0.000	0.000	0.601	0.441
194	99 - Non Grid Modernization	1-GENERATION	AB00052 Major - Blades and Vanes	0.000	0.000	0.000	0.430
195	99 - Non Grid Modernization	1-GENERATION	AG00438 Alterrex Rewedge and Rewind	0.000	0.000	0.000	0.391
196	99 - Non Grid Modernization	1-GENERATION	AG00422 - Turbine EHC Skid Replacement	0.000	0.000	0.288	0.380
197	99 - Non Grid Modernization	1-GENERATION	AG00390 - 1A ID Fan Overhaul	0.000	0.000	0.371	0.357
198	99 - Non Grid Modernization	1-GENERATION	AF00255 - 2019 Outage Catalyst	0.000	0.000	0.451	0.314
199	99 - Non Grid Modernization	1-GENERATION	AT01075 - Eaton IT MCC Replacement 2019	0.000	0.000	0.264	0.296
200	99 - Non Grid Modernization	1-GENERATION	AS00260 - PJFF Bag Replacment 2020	0.000	0.000	0.000	0.290
201	99 - Non Grid Modernization	1-GENERATION	AD00557 - 5E Pulverizer Rebuild	0.000	0.000	0.159	0.286
202	99 - Non Grid Modernization	1-GENERATION	AH00143 - ID FAN ROTOR REMANUFACTURED	0.000	0.000	0.265	0.263
203	99 - Non Grid Modernization	1-GENERATION	AL01021 -PLANTENTRANCE/GUARDSHACKRELOCATION	0.000	0.000	0.000	0.262
204	99 - Non Grid Modernization	1-GENERATION	AD00568 Mill C Overhaul	0.000	0.000	0.636	0.258

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Previously known as Kansas City Power & Light Company

2019 Missouri Capital Investments

February 28, 2020

Line	Grid Modernization Category	Rollup	Project Id: Description	Grid Modernization		Total Investments	
				2019	2019	2019	2019
				Plan	Actual	Plan	Actual
205	99 - Non Grid Modernization	1-GENERATION	AB00059 - Major - Blades and Vanes	0.000	0.000	0.000	0.253
206	99 - Non Grid Modernization	1-GENERATION	AG00343 - Auxiliary Boiler Replacemen	0.000	0.000	1.373	0.252
207	99 - Non Grid Modernization	1-GENERATION	AR00049:Production Apprentice Yearly	0.000	0.000	0.186	0.248
208	99 - Non Grid Modernization	1-GENERATION	AR00020 - Repl & Betterments	0.000	0.000	0.779	0.236
209	99 - Non Grid Modernization	1-GENERATION	AG00442 - Induced Draft Fan Overhaul	0.000	0.000	0.000	0.220
210	99 - Non Grid Modernization	1-GENERATION	AB00087 - Major- Blades and Vanes	0.000	0.000	0.000	0.214
211	99 - Non Grid Modernization	1-GENERATION	AG00431 - Repl 1B Condenser Exhauster	0.000	0.000	0.000	0.201
212	99 - Non Grid Modernization	1-GENERATION	AH00187 - Circ Pump Discharge Valv Re	0.000	0.000	0.080	0.198
213	99 - Non Grid Modernization	1-GENERATION	AD00425 - SCR Catalyst Replacement - 2018	0.000	0.000	0.398	0.192
214	99 - Non Grid Modernization	1-GENERATION	AB00049 - Major - Blades and Vanes	0.000	0.000	0.186	0.182
215	99 - Non Grid Modernization	1-GENERATION	AT01026:Stack Reclaimer Elect Upgrades	0.000	0.000	0.000	0.173
216	99 - Non Grid Modernization	1-GENERATION	AG00386 - Emergency Diesel Generator	0.000	0.000	0.186	0.167
217	99 - Non Grid Modernization	1-GENERATION	AR00062 - Yearly Accrual Project	0.000	0.000	0.000	0.167
218	99 - Non Grid Modernization	1-GENERATION	AT01030 -2A-3B Conveyor Upgrades	0.000	0.000	0.130	0.166
219	99 - Non Grid Modernization	1-GENERATION	AL01059 - Site Drainage Replacement	0.000	0.000	0.199	0.163
220	99 - Non Grid Modernization	1-GENERATION	AT01061 -Collector Well back-up from holding basin	0.000	0.000	0.326	0.156
221	99 - Non Grid Modernization	1-GENERATION	AR00015 - Combustion Turbine Yearl	0.000	0.000	0.398	0.154
222	99 - Non Grid Modernization	1-GENERATION	AG00408 - Air Dryer Replacement	0.000	0.000	0.167	0.147
223	99 - Non Grid Modernization	1-GENERATION	AI00022 - Pitch Battery Installation	0.000	0.000	0.000	0.147
224	99 - Non Grid Modernization	1-GENERATION	AT01057:Crusher Tower Elevator Replacement	0.000	0.000	0.000	0.145
225	99 - Non Grid Modernization	1-GENERATION	AD00555 - Recycle Ash Silo Valves Encl	0.000	0.000	0.000	0.140
226	99 - Non Grid Modernization	1-GENERATION	AD00455 - LP Overhaul	0.000	0.000	0.000	0.132
227	99 - Non Grid Modernization	1-GENERATION	AD00609 - CEM Umbilical Replacement	0.000	0.000	0.000	0.131
228	99 - Non Grid Modernization	1-GENERATION	AF00322 - HP Turbine Packing Replacement	0.000	0.000	0.000	0.120
229	99 - Non Grid Modernization	1-GENERATION	AF00271 - Plant Heating System Replacement	0.000	0.000	0.225	0.120
230	99 - Non Grid Modernization	1-GENERATION	AD00584 - Repl Reman 5A RW Circ Pump	0.000	0.000	0.000	0.115
231	99 - Non Grid Modernization	1-GENERATION	AS00268 - Boiler Separator Enclosure	0.000	0.000	0.000	0.109
232	99 - Non Grid Modernization	1-GENERATION	AR00060:Generation Liability Engineering Yearly	0.000	0.000	0.331	0.104
233	99 - Non Grid Modernization	1-GENERATION	AH00196 - Spray Water Booster Pump Ad	0.000	0.000	0.265	0.103
234	99 - Non Grid Modernization	1-GENERATION	AS00282 - Winsafe Waterlances	0.000	0.000	0.000	0.098
235	99 - Non Grid Modernization	1-GENERATION	AE00153 - Retire Station	0.000	0.000	0.000	0.098
236	99 - Non Grid Modernization	1-GENERATION	AS00221 -BoilerUpperLevelEnclosure	0.000	0.000	0.000	0.092
237	99 - Non Grid Modernization	1-GENERATION	AH00195 - Main Steam Hanger Replaceme	0.000	0.000	0.133	0.089
238	99 - Non Grid Modernization	1-GENERATION	AD00582 - S2 Conveyor Belt Replacement	0.000	0.000	0.000	0.089
239	99 - Non Grid Modernization	1-GENERATION	AT01063 - Common Feedwater treatment	0.000	0.000	0.098	0.087
240	99 - Non Grid Modernization	1-GENERATION	AD00580 - Hot Reheat Wye Replacement	0.000	0.000	0.000	0.083
241	99 - Non Grid Modernization	1-GENERATION	AG00409 - Battery and Charger Replacement	0.000	0.000	0.148	0.081
242	99 - Non Grid Modernization	1-GENERATION	AD00596 - Intake Xfmr Power Cable Repl	0.000	0.000	0.000	0.080
243	99 - Non Grid Modernization	1-GENERATION	AT01078 - Air Compressor Receiver Additio	0.000	0.000	0.163	0.071
244	99 - Non Grid Modernization	1-GENERATION	AD00581 - Combustion Tile Replacement	0.000	0.000	0.000	0.069
245	99 - Non Grid Modernization	1-GENERATION	AF00252 - LED Lighting Upgrades	0.000	0.000	0.066	0.067
246	99 - Non Grid Modernization	1-GENERATION	AG00439 -1H Pulverizer Gearbox Overhaul	0.000	0.000	0.000	0.067
247	99 - Non Grid Modernization	1-GENERATION	AG00026 - 316B Fish at Intake	0.000	0.000	0.052	0.065
248	99 - Non Grid Modernization	1-GENERATION	AS00316 - Eaton IT MCC Replacement 2019	0.000	0.000	0.157	0.065
249	99 - Non Grid Modernization	1-GENERATION	AR00030 - Combustion Turbine Yrl	0.000	0.000	0.027	0.064
250	99 - Non Grid Modernization	1-GENERATION	AF00274 - SCR Inlet Damper Replacement	0.000	0.000	0.000	0.061
251	99 - Non Grid Modernization	1-GENERATION	AS00291 - Secondary Air Nozzle Tips	0.000	0.000	0.000	0.061
252	99 - Non Grid Modernization	1-GENERATION	AD00514 - ID Fan Rotor Replacement 5B	0.000	0.000	0.000	0.060
253	99 - Non Grid Modernization	1-GENERATION	AF00233 - ID FAN ROTOR REMANUFACTURED	0.000	0.000	0.000	0.060
254	99 - Non Grid Modernization	1-GENERATION	AL01073 - Upper AQC Imp (N) Trans 2MM	0.000	0.000	0.000	0.059
255	99 - Non Grid Modernization	1-GENERATION	AD00427 - Replace B and C Air Compressors and Dryers	0.000	0.000	0.000	0.058
256	99 - Non Grid Modernization	1-GENERATION	AR00050 - Combustion Turbine Yearly	0.000	0.000	0.027	0.055
257	99 - Non Grid Modernization	1-GENERATION	AL01003 - JOINT HEALTH AND SA	0.000	0.000	0.066	0.054
258	99 - Non Grid Modernization	1-GENERATION	AH00215 - Fabric Filter Ins Removal	0.000	0.000	0.000	0.049
259	99 - Non Grid Modernization	1-GENERATION	AG00425 - Emerg DC Strter & Mtr Fdr for BF	0.000	0.000	0.093	0.047
260	99 - Non Grid Modernization	1-GENERATION	AS00271 - ID Fans	0.000	0.000	0.000	0.045
261	99 - Non Grid Modernization	1-GENERATION	AF00341 - Replace PJFF A Bags	0.000	0.000	0.000	0.044
262	99 - Non Grid Modernization	1-GENERATION	AH00163 - Submerged Flight Conveyor	0.000	0.000	0.000	0.041
263	99 - Non Grid Modernization	1-GENERATION	AF00320 - Voltage Regulator Repl	0.000	0.000	0.080	0.037
264	99 - Non Grid Modernization	1-GENERATION	AR00016 - Combustion Turbine Yearl	0.000	0.000	0.027	0.037
265	99 - Non Grid Modernization	1-GENERATION	AR00001 - Station Yearly	0.000	0.000	0.080	0.034
266	99 - Non Grid Modernization	1-GENERATION	AD00597 - Repl 5B River Circ Pump Power	0.000	0.000	0.000	0.033
267	99 - Non Grid Modernization	1-GENERATION	AG00356 - LP Turbine Rotors	0.000	0.000	0.000	0.033
268	99 - Non Grid Modernization	1-GENERATION	PE00033:Supply Eng-Combustible Dust	0.000	0.000	0.212	0.032
269	99 - Non Grid Modernization	1-GENERATION	AD00525 - 5A Pulverizer Rebuild	0.000	0.000	0.000	0.032
270	99 - Non Grid Modernization	1-GENERATION	AD00446 - Public Announcing Sys Upgrade	0.000	0.000	0.000	0.029
271	99 - Non Grid Modernization	1-GENERATION	AF00318 - IP Turbine Warming Valve Addn	0.000	0.000	0.106	0.028
272	99 - Non Grid Modernization	1-GENERATION	AL01035 - Replace Aux Boiler Bldg R	0.000	0.000	0.000	0.026

Evergy Missouri Metro

Previously known as Kansas City Power & Light Company

2019 Missouri Capital Investments

February 28, 2020

Line	Grid Modernization Category	Rollup	Project Id: Description	Grid Modernization		Total Investments	
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				In millions			
273	99 - Non Grid Modernization	1-GENERATION	AT01070 - 5B Conveyor Jet Pump	0.000	0.000	0.000	0.023
274	99 - Non Grid Modernization	1-GENERATION	AL01067 - Fuel Yard Coal Pipe Light	0.000	0.000	0.000	0.023
275	99 - Non Grid Modernization	1-GENERATION	AD00556 - Replacement of Blast Gates	0.000	0.000	0.000	0.020
276	99 - Non Grid Modernization	1-GENERATION	AT01081 - 2019 Flood Restoration	0.000	0.000	0.000	0.020
277	99 - Non Grid Modernization	1-GENERATION	AH00200 - Coal Feeder Controls Repl	0.000	0.000	0.020	0.018
278	99 - Non Grid Modernization	1-GENERATION	AS00285 - Boiler Roof Casing	0.000	0.000	0.000	0.018
279	99 - Non Grid Modernization	1-GENERATION	AS00281 - Simulator upgrade	0.000	0.000	0.000	0.018
280	99 - Non Grid Modernization	1-GENERATION	AF00336 - Slag Neck Vent Camera Addn	0.000	0.000	0.000	0.018
281	99 - Non Grid Modernization	1-GENERATION	AF00275 - Secondary Air Duct Expansion Joint Replacement	0.000	0.000	0.000	0.018
282	99 - Non Grid Modernization	1-GENERATION	AR00013:Central Machine Shop Yrly	0.000	0.000	0.053	0.018
283	99 - Non Grid Modernization	1-GENERATION	AL01105 - Intake Crane Hoist Repl	0.000	0.000	0.000	0.017
284	99 - Non Grid Modernization	1-GENERATION	AR00019:Opns/Mtce Progrms Yearly	0.000	0.000	0.080	0.016
285	99 - Non Grid Modernization	1-GENERATION	AL01089 - Sec Crusher House Elev Repl	0.000	0.000	0.066	0.014
286	99 - Non Grid Modernization	1-GENERATION	AF00312 - 201 Valves Repl	0.000	0.000	0.133	0.014
287	99 - Non Grid Modernization	1-GENERATION	AL01109 - Sec Crusher Bldg Siding Rep	0.000	0.000	0.000	0.013
288	99 - Non Grid Modernization	1-GENERATION	AT01062 - Clarified Water to Mist Eliminators (FGD Makeup)	0.000	0.000	0.000	0.012
289	99 - Non Grid Modernization	1-GENERATION	AF00310 - Boiler Slag Neck Vents Addn	0.000	0.000	0.000	0.012
290	99 - Non Grid Modernization	1-GENERATION	AD00561 - Coal Silo Purging System Controls Upgrade	0.000	0.000	0.080	0.011
291	99 - Non Grid Modernization	1-GENERATION	AF00240 - Electric Start Up Boiler Feed Pump Addition	0.000	0.000	0.000	0.011
292	99 - Non Grid Modernization	1-GENERATION	AF00282 - Circ Pump Dischrge Valve Re	0.000	0.000	0.000	0.010
293	99 - Non Grid Modernization	1-GENERATION	AS00308 - Turbine MS Control Valve Reman	0.000	0.000	0.000	0.009
294	99 - Non Grid Modernization	1-GENERATION	AF00246 - 2018 Outage Catalyst	0.000	0.000	0.000	0.008
295	99 - Non Grid Modernization	1-GENERATION	AE00157 - Common Asbestos	0.000	0.000	0.000	0.008
296	99 - Non Grid Modernization	1-GENERATION	AS00332 - ID Fan Motor Remanufacture	0.000	0.000	0.000	0.007
297	99 - Non Grid Modernization	1-GENERATION	AH00201 - PA Fan VFD Addn	0.000	0.000	0.212	0.007
298	99 - Non Grid Modernization	1-GENERATION	AD00558 - New Alt Steam Seal Supply	0.000	0.000	0.000	0.007
299	99 - Non Grid Modernization	1-GENERATION	AL01097 - AQC Imp Closure Phase 2	0.000	0.000	0.000	0.006
300	99 - Non Grid Modernization	1-GENERATION	AD00546 - Aux Boiler Control Replacement	0.000	0.000	0.000	0.006
301	99 - Non Grid Modernization	1-GENERATION	AH00174 - Plant Heating System Replacement	0.000	0.000	0.000	0.006
302	99 - Non Grid Modernization	1-GENERATION	AG00042 - Ash Pond Run-off	0.000	0.000	0.000	0.005
303	99 - Non Grid Modernization	1-GENERATION	AF00300 - Sec Air Flow Controls Repl	0.000	0.000	0.000	0.005
304	99 - Non Grid Modernization	1-GENERATION	AS00248 - Superheater Replacement	0.000	0.000	0.000	0.004
305	99 - Non Grid Modernization	1-GENERATION	AD00550 - Repl & Reman Main BFP Runner	0.000	0.000	0.000	0.003
306	99 - Non Grid Modernization	1-GENERATION	AG00044 - Ash Pond Monitoring Well	0.000	0.000	0.000	0.003
307	99 - Non Grid Modernization	1-GENERATION	AG00364 - Cooling Tower	0.000	0.000	0.000	0.003
308	99 - Non Grid Modernization	1-GENERATION	AF00303 - SCR Ammonia Stblwr Addn	0.000	0.000	0.000	0.003
309	99 - Non Grid Modernization	1-GENERATION	AS00305 - Pre-Tripper Hoist Modification	0.000	0.000	0.000	0.002
310	99 - Non Grid Modernization	1-GENERATION	AL01006 - SRS Platform Costs	0.000	0.000	0.066	0.002
311	99 - Non Grid Modernization	1-GENERATION	AS00234 - Waterlance Sootblowers	0.000	0.000	0.000	0.002
312	99 - Non Grid Modernization	1-GENERATION	AT01037 - E Bus Redundancy	0.000	0.000	0.000	0.001
313	99 - Non Grid Modernization	1-GENERATION	AD00492 - Closure for S. Portion of Pond under Power Lines	0.000	0.000	0.000	0.001
314	99 - Non Grid Modernization	1-GENERATION	AE00154 - Retire Plant	0.000	0.000	0.000	0.001
315	99 - Non Grid Modernization	1-GENERATION	AL01092 - Tainter Gate Generator Repl	0.000	0.000	0.000	0.001
316	99 - Non Grid Modernization	1-GENERATION	AL01093 - FY DCS Evergreen Upgrade	0.000	0.000	0.000	0.001
317	99 - Non Grid Modernization	1-GENERATION	AD00524 - SH Outlet Pendant Replacement	0.000	0.000	0.000	0.001
318	99 - Non Grid Modernization	1-GENERATION	AE00149 - Retire Plant	0.000	0.000	0.000	0.001
319	99 - Non Grid Modernization	1-GENERATION	AL01098 - Upper AQC Imp Phase 3	0.000	0.000	0.000	0.001
320	99 - Non Grid Modernization	1-GENERATION	AG00365 - ID Fan Mtr Bus Xfer Relays	0.000	0.000	0.000	0.000
321	99 - Non Grid Modernization	1-GENERATION	AF00316 - Fabric Filter Ins Removal	0.000	0.000	0.000	0.000
322	99 - Non Grid Modernization	1-GENERATION	AF00266 - GR Fan Lube Oil Skid Addition	0.000	0.000	0.000	0.000
323	99 - Non Grid Modernization	1-GENERATION	AL01111 - AQC Imp Storm Drain Disch	0.000	0.000	0.000	0.000
324	99 - Non Grid Modernization	1-GENERATION	AF00323 - DC Panel Boards Repl	0.000	0.000	0.000	0.000
325	99 - Non Grid Modernization	1-GENERATION	AL01112 - Landfill Storm Drain Disch	0.000	0.000	0.000	0.000
326	99 - Non Grid Modernization	1-GENERATION	AF00288 - Heater Drain Valves Replace	0.000	0.000	0.000	0.000
327	99 - Non Grid Modernization	1-GENERATION	AB00110 - Generator Rewind	0.000	0.000	0.000	0.000
328	99 - Non Grid Modernization	1-GENERATION	AL01047 - Landfill Runoff berm	0.000	0.000	0.000	0.000
329	99 - Non Grid Modernization	1-GENERATION	AG00385 - Ret Water Treatment	0.000	0.000	0.000	0.000
330	99 - Non Grid Modernization	1-GENERATION	AD00441 - SDA Flow Minimization	0.000	0.000	0.000	0.000
331	99 - Non Grid Modernization	1-GENERATION	AF00284 - SFC Upper Liner Replacement	0.000	0.000	0.000	0.000
332	99 - Non Grid Modernization	1-GENERATION	AS00317 - Engr Solutions	0.000	0.000	0.072	0.000
333	99 - Non Grid Modernization	1-GENERATION	AF00315 - BFPT Alternate Steam Supply Addn	0.000	0.000	0.119	0.000
334	99 - Non Grid Modernization	1-GENERATION	AF00295 - FD Fan Inlet Duct Repl	0.000	0.000	0.027	0.000
335	99 - Non Grid Modernization	1-GENERATION	AL00024 - Retube Aux Boilers	0.000	0.000	0.398	0.000
336	99 - Non Grid Modernization	1-GENERATION	AD00562 - Air Heater B Support Bearing	0.000	0.000	0.199	0.000
337	99 - Non Grid Modernization	1-GENERATION	AH00159 - LED Lighting Upgrades	0.000	0.000	0.066	0.000
338	99 - Non Grid Modernization	1-GENERATION	AD00494 - Automate Burner Total Air Registers	0.000	0.000	0.027	0.000
339	99 - Non Grid Modernization	1-GENERATION	AF00317 - FD Fan Lube Oil Skids Repl	0.000	0.000	0.040	0.000
340	99 - Non Grid Modernization	1-GENERATION	AS00255 - Catalyst Addition 2020	0.000	0.000	0.072	0.000

Evergy Missouri Metro

Previously known as Kansas City Power & Light Company

2019 Missouri Capital Investments

February 28, 2020

Line	Grid Modernization Category	Rollup	Project Id: Description	Grid Modernization		Total Investments	
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341	99 - Non Grid Modernization	1-GENERATION	AF00301 [REDACTED] Upgrade	0.000	0.000	0.239	0.000
342	99 - Non Grid Modernization	1-GENERATION	AG00373 [REDACTED] - Simulator Upgrade	0.000	0.000	0.241	0.000
343	99 - Non Grid Modernization	1-GENERATION	AL01048 [REDACTED] Pond - New Stormwater Pond Construction	0.000	0.000	0.027	0.000
344	99 - Non Grid Modernization	1-GENERATION	AS00297 [REDACTED] - Over Pressurization Control Repl	0.000	0.000	0.029	0.000
345	99 - Non Grid Modernization	1-GENERATION	AD00498 [REDACTED] Economizer Bypass Inlet LPA Screen	0.000	0.000	0.053	0.000
346	99 - Non Grid Modernization	1-GENERATION	AG00413 [REDACTED] - Engr Solutions	0.000	0.000	0.056	0.000
347	99 - Non Grid Modernization	1-GENERATION	AR00007:Engineering Services Yearly	0.000	0.000	0.182	0.000
348	99 - Non Grid Modernization	1-GENERATION	AF00314 [REDACTED] Acid Tank Addition	0.000	0.000	0.106	0.000
349	99 - Non Grid Modernization	1-GENERATION	AD00456 [REDACTED] - New Atomizers and Motors	0.000	0.000	0.689	0.000
350	99 - Non Grid Modernization	1-GENERATION	AH00202 [REDACTED] FD Fan Lube Oil Skid Repl	0.000	0.000	0.053	0.000
351	99 - Non Grid Modernization	1-GENERATION	AT01042 [REDACTED]-Rail Siding Expansion	0.000	0.000	0.033	0.000
352	99 - Non Grid Modernization	1-GENERATION	AH00212 [REDACTED] Burner Hood Actuator Repl	0.000	0.000	0.027	0.000
353	99 - Non Grid Modernization	1-GENERATION	AD00572 [REDACTED] Purchase new Traveling Screen Capital Spare	0.000	0.000	0.292	0.000
354	99 - Non Grid Modernization	1-GENERATION	AF00228 [REDACTED] - Convection Pass Floor Replacement	0.000	0.000	0.133	0.000
355	99 - Non Grid Modernization	1-GENERATION	AG00429 [REDACTED] - Ignitor Upgrade	0.000	0.000	0.186	0.000
356	99 - Non Grid Modernization	1-GENERATION	AF00298 [REDACTED] Aux Xfmr Bus Repl	0.000	0.000	0.040	0.000
357	99 - Non Grid Modernization	1-GENERATION	AT01073 [REDACTED] - CEMS Probe Replacement	0.000	0.000	0.024	0.000
358	99 - Non Grid Modernization	1-GENERATION	AD00563 [REDACTED] Replace Burner Line Elbows	0.000	0.000	0.265	0.000
359	99 - Non Grid Modernization	1-GENERATION	AD00518 [REDACTED] - Replace HEP Pipe Hangers	0.000	0.000	0.133	0.000
360	99 - Non Grid Modernization	1-GENERATION	AH00213 [REDACTED] Caustic Tank Addition	0.000	0.000	0.066	0.000
361	99 - Non Grid Modernization	1-GENERATION	AF00296 [REDACTED] Boiler External Piping Repl	0.000	0.000	0.040	0.000
362	99 - Non Grid Modernization	1-GENERATION	AD00539 [REDACTED] New Fire Protection Service Water Pump	0.000	0.000	0.159	0.000
363	99 - Non Grid Modernization	1-GENERATION	AH00217 [REDACTED] Pulv Dynamic Loading System Addn	0.000	0.000	0.066	0.000
364	99 - Non Grid Modernization	1-GENERATION	AG00416 [REDACTED] - LPA Screen Replacement	0.000	0.000	0.130	0.000
365	99 - Non Grid Modernization	1-GENERATION	AL01083 [REDACTED] Control Room Roof Repl	0.000	0.000	0.066	0.000
366	99 - Non Grid Modernization	1-GENERATION	AL00010 [REDACTED] - COMBUSTIBLE DUST CO	0.000	0.000	0.265	0.000
367	99 - Non Grid Modernization	1-GENERATION	AD00508 [REDACTED] - MEGA 5	0.000	0.000	0.106	0.000
368	99 - Non Grid Modernization	1-GENERATION	AT01079 [REDACTED] Install Additionall Media Filte	0.000	0.000	0.065	0.000
369	99 - Non Grid Modernization	1-GENERATION	AF00261 [REDACTED] Boiler Feed Pump Recirc Valve Replacement	0.000	0.000	0.040	0.000
370	99 - Non Grid Modernization	1-GENERATION	AD00534 [REDACTED] New Deep Well and Microfilter	0.000	0.000	0.053	0.000
371	99 - Non Grid Modernization	1-GENERATION	AF00262 [REDACTED] Cold Reheat Piping Replacement	0.000	0.000	0.133	0.000
372	99 - Non Grid Modernization	1-GENERATION	AD00516 [REDACTED] - Lower Slope Wall Replacement	0.000	0.000	0.318	0.000
373	99 - Non Grid Modernization	1-GENERATION	AT01074 [REDACTED] - Engr Solutions	0.000	0.000	0.033	0.000
374	99 - Non Grid Modernization	1-GENERATION	AF00012 [REDACTED]-Cycle Isolatr Aud& Viv Rpl	0.000	0.000	0.040	0.000
375	99 - Non Grid Modernization	1-GENERATION	AF00267 [REDACTED] Heat Trace Panel Replacement	0.000	0.000	0.033	0.000
376	99 - Non Grid Modernization	1-GENERATION	AB00087 [REDACTED] Major- Blades and Vanes	0.000	0.000	0.186	0.000
377	99 - Non Grid Modernization	1-GENERATION	PE00032:Sup Eng-Env, Site, Retire, CO2 Stud	0.000	0.000	0.265	0.000
378	99 - Non Grid Modernization	1-GENERATION	AH00188 [REDACTED] - Heater Drain Valves Replace	0.000	0.000	0.027	0.000
379	99 - Non Grid Modernization	1-GENERATION	AR00041:Supply Safety Yearly	0.000	0.000	0.080	0.000
380	99 - Non Grid Modernization	1-GENERATION	PE00036 [REDACTED] Property	0.000	0.000	0.000	(0.000)
381	99 - Non Grid Modernization	1-GENERATION	AF00241 [REDACTED] - Turbine Supervisory System Replacement	0.000	0.000	0.000	(0.000)
382	99 - Non Grid Modernization	1-GENERATION	AS00246 [REDACTED] - FGD Blowdown SDE	0.000	0.000	0.000	(0.000)
383	99 - Non Grid Modernization	1-GENERATION	AB00061 [REDACTED] AltPowerSupplyforCompStation	0.000	0.000	0.000	(0.000)
384	99 - Non Grid Modernization	1-GENERATION	AD00543 [REDACTED] - LPA Screen Replacement 2018	0.000	0.000	0.000	(0.001)
385	99 - Non Grid Modernization	1-GENERATION	AT00037 [REDACTED]-ComEmersDCSEvergreenUpgr	0.000	0.000	0.000	(0.001)
386	99 - Non Grid Modernization	1-GENERATION	AD00527 [REDACTED] - Replace MBFP Turb Exh exp jnts	0.000	0.000	0.000	(0.002)
387	99 - Non Grid Modernization	1-GENERATION	AD00461 [REDACTED] - Central Disperser Duct	0.000	0.000	0.000	(0.002)
388	99 - Non Grid Modernization	1-GENERATION	AD00487 [REDACTED] Boiler Arch Tube Replacement	0.000	0.000	0.000	(0.002)
389	99 - Non Grid Modernization	1-GENERATION	AS00299 [REDACTED] - Remanufacture 3 FW Regulators	0.000	0.000	0.000	(0.003)
390	99 - Non Grid Modernization	1-GENERATION	AD00244 [REDACTED] Replacement 2014	0.000	0.000	0.000	(0.005)
391	99 - Non Grid Modernization	1-GENERATION	AS00264 [REDACTED] - FGD Blowdown Process Heater	0.000	0.000	0.000	(0.006)
392	99 - Non Grid Modernization	1-GENERATION	AF00226 [REDACTED] - Sootblower System Replacement	0.000	0.000	0.000	(0.007)
393	99 - Non Grid Modernization	1-GENERATION	AF00311 [REDACTED] Generator H2 Seals Replacement	0.000	0.000	0.000	(0.007)
394	99 - Non Grid Modernization	1-GENERATION	AE00127 [REDACTED] replacement	0.000	0.000	0.000	(0.008)
395	99 - Non Grid Modernization	1-GENERATION	AH00175 [REDACTED] Pri AH Preheat Coil Replacement	0.000	0.000	0.000	(0.008)
396	99 - Non Grid Modernization	1-GENERATION	AS00272 [REDACTED] - Pulverizer Remanufacture	0.000	0.000	0.000	(0.009)
397	99 - Non Grid Modernization	1-GENERATION	AL01060 [REDACTED] Turbine Crane Hoist Replacement	0.000	0.000	0.000	(0.009)
398	99 - Non Grid Modernization	1-GENERATION	AF00220 [REDACTED] - REPLACE COND REGEN S	0.000	0.000	0.000	(0.011)
399	99 - Non Grid Modernization	1-GENERATION	AU00004:KCPL [REDACTED] Study	0.000	0.000	0.000	(0.012)
400	99 - Non Grid Modernization	1-GENERATION	AT01021 [REDACTED] - Fuel Yard Capacity Increase	0.000	0.000	0.000	(0.013)
401	99 - Non Grid Modernization	1-GENERATION	AL01054 [REDACTED] Fuel Yard Electrical Upgrades	0.000	0.000	0.106	(0.013)
402	99 - Non Grid Modernization	1-GENERATION	AH00142 [REDACTED] - Sec Air Htr Cold End Basket Replacement	0.000	0.000	0.000	(0.014)
403	99 - Non Grid Modernization	1-GENERATION	AF00270 [REDACTED] MS 200-2 Valve Replacement	0.000	0.000	0.000	(0.019)
404	99 - Non Grid Modernization	1-GENERATION	AD00444 Replace HVAC in Admin Bldg	0.000	0.000	0.000	(0.020)
405	99 - Non Grid Modernization	1-GENERATION	AL01051 [REDACTED] Conv 6/206 Support Replacement	0.000	0.000	0.000	(0.032)
406	99 - Non Grid Modernization	1-GENERATION	AH00177 [REDACTED] Pulverizer Classifier Replacement	0.000	0.000	0.000	(0.053)
407	99 - Non Grid Modernization	1-GENERATION	AS00309 [REDACTED] - 2B Circ Water Pump Reman	0.000	0.000	0.000	(0.056)
408	99 - Non Grid Modernization	1-GENERATION	AD00523 [REDACTED] Scrubber Ash Cond at Sibley	0.000	0.000	0.000	(0.064)

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2019 Missouri Capital Investments

February 28, 2020

Line	Grid Modernization Category	Rollup	Project Id: Description	Grid Modernization		Total Investments	
				2019	2019	2019	2019
				Plan	Actual	Plan	Actual
409	99 - Non Grid Modernization	1-GENERATION	AD00439 [REDACTED] Low Water Level Study	0.000	0.000	0.000	(0.066)
410	99 - Non Grid Modernization	1-GENERATION	AU00002:KCPL MEGA Phase 5 - [REDACTED]	0.000	0.000	0.000	(0.110)
411	99 - Non Grid Modernization	1-GENERATION	AD00394 [REDACTED] -Cond Polish Sty Adv Auth	0.000	0.000	0.000	(0.155)
412	99 - Non Grid Modernization	1-GENERATION	AL01030 [REDACTED] - Carbon Fiber Wrap for 1,000,000 Fuel Oil Tank	0.000	0.000	0.000	(0.168)
413	99 - Non Grid Modernization	1-GENERATION	AR00063 [REDACTED] Yearly Accrual Project	0.000	0.000	0.000	(0.377)
414	99 - Non Grid Modernization	2-T&D	MC00005:Overhead Distribution Replacement	0.000	0.000	4.736	10.307
415	99 - Non Grid Modernization	2-T&D	ME00001 New Busness Extensions & Svcs	0.000	0.000	8.873	10.123
416	99 - Non Grid Modernization	2-T&D	PA00001:Fleet Services- Veh & Equip	0.000	0.000	5.614	5.131
417	99 - Non Grid Modernization	2-T&D	MA00001:Reimbursable & Non-Reimbursabl	0.000	0.000	0.000	5.130
418	99 - Non Grid Modernization	2-T&D	ME00002 New Business-C&I	0.000	0.000	4.558	4.217
419	99 - Non Grid Modernization	2-T&D	MA00002:Reimburseable/Nonreimburseable	0.000	0.000	0.000	3.427
420	99 - Non Grid Modernization	2-T&D	PE00001:Buildings-Misc Modifications	0.000	0.000	2.756	1.719
421	99 - Non Grid Modernization	2-T&D	JD00027 [REDACTED] Facility Expansion	0.000	0.000	1.016	1.658
422	99 - Non Grid Modernization	2-T&D	MF00001:Municipal Street Lighting Inst	0.000	0.000	0.358	0.375
423	99 - Non Grid Modernization	2-T&D	MH00001:Area Dusk to Dawn Lighting	0.000	0.000	0.222	0.319
424	99 - Non Grid Modernization	2-T&D	MF00002:StreetLighting Replacements	0.000	0.000	0.000	0.181
425	99 - Non Grid Modernization	2-T&D	BND0129 [REDACTED] Substation	0.000	0.000	0.000	0.169
426	99 - Non Grid Modernization	2-T&D	VFA0008 [REDACTED]	0.000	0.000	0.000	0.138
427	99 - Non Grid Modernization	2-T&D	BND0117:Substation Oil Spill Containmt KCPL	0.000	0.000	0.036	0.120
428	99 - Non Grid Modernization	2-T&D	PC00001 Permanent Tools Small	0.000	0.000	0.062	0.112
429	99 - Non Grid Modernization	2-T&D	PB00010 Backup Generator Evaluation Replacements - KCPL	0.000	0.000	0.080	0.098
430	99 - Non Grid Modernization	2-T&D	PF00190:Replace [REDACTED]	0.000	0.000	0.080	0.089
431	99 - Non Grid Modernization	2-T&D	HB00001 [REDACTED] North U.G. Retrof	0.000	0.000	0.000	0.071
432	99 - Non Grid Modernization	2-T&D	JL00006 [REDACTED] OH single phase to thr	0.000	0.000	0.000	0.026
433	99 - Non Grid Modernization	2-T&D	VFW0001 [REDACTED] New Circuit	0.000	0.000	0.000	0.022
434	99 - Non Grid Modernization	2-T&D	BND0088 [REDACTED] Sub Expansion 2nd TX	0.000	0.000	0.000	0.015
435	99 - Non Grid Modernization	2-T&D	PC00004:Tools & Equipment - Internal	0.000	0.000	0.029	0.011
436	99 - Non Grid Modernization	2-T&D	VJE0010 LW - [REDACTED]	0.000	0.000	0.000	0.011
437	99 - Non Grid Modernization	2-T&D	PC00005 Fleet Svcs Tools & Equipment	0.000	0.000	0.048	0.009
438	99 - Non Grid Modernization	2-T&D	BEB0094:No 7 [REDACTED] line	0.000	0.000	0.000	0.005
439	99 - Non Grid Modernization	2-T&D	MC00028 Sm Load Growth-UG	0.000	0.000	0.029	0.004
440	99 - Non Grid Modernization	2-T&D	BND0143:Incremental Projects Metro MO Dist	0.000	0.000	0.000	0.002
441	99 - Non Grid Modernization	2-T&D	MC00025 Sm Load Growth-OH	0.000	0.000	0.057	0.002
442	99 - Non Grid Modernization	2-T&D	JA00007 New [REDACTED] Circuit	0.000	0.000	0.000	0.001
443	99 - Non Grid Modernization	2-T&D	WBND122 [REDACTED] Transformer #3	0.000	0.000	0.000	0.001
444	99 - Non Grid Modernization	2-T&D	BNT0173 [REDACTED] Sub	0.000	0.000	0.000	0.001
445	99 - Non Grid Modernization	2-T&D	BND0115 [REDACTED] Add Tx1/SWGR1	0.000	0.000	0.000	0.000
446	99 - Non Grid Modernization	2-T&D	VBND092:Underfrequency relay upgrades MPS	0.000	0.000	0.000	0.000
447	99 - Non Grid Modernization	2-T&D	VMA0053 Energy Efficiency-Mtr Treatrs	0.000	0.000	0.000	0.000
448	99 - Non Grid Modernization	2-T&D	GCO0003:Regulator Upgrades on c4943 and c4953	0.000	0.000	0.000	0.000
449	99 - Non Grid Modernization	2-T&D	VME0003:New Bus-Res-Subdivision	0.000	0.000	0.000	0.000
450	99 - Non Grid Modernization	2-T&D	PE00060 [REDACTED] employee parking lot gate card key automation	0.000	0.000	0.106	0.000
451	99 - Non Grid Modernization	2-T&D	BNT0117:Substation Oil Spill Containmt KCPL	0.000	0.000	0.036	0.000
452	99 - Non Grid Modernization	2-T&D	PE00061 [REDACTED] Road Widening	0.000	0.000	0.795	0.000
453	99 - Non Grid Modernization	2-T&D	PC00010 Delivery Tablet Replacement Program	0.000	0.000	0.053	0.000
454	99 - Non Grid Modernization	2-T&D	NA00005:Adjustments-Plant records-Trns	0.000	0.000	0.001	0.000
455	99 - Non Grid Modernization	2-T&D	JA00002:Overhead/Underground Distribution	0.000	0.000	0.000	(0.000)
456	99 - Non Grid Modernization	2-T&D	BR00005:Trans 34kv Repl & Betterments	0.000	0.000	0.000	(0.000)
457	99 - Non Grid Modernization	2-T&D	BNT0144 [REDACTED] Upgrade Equipment to 2000A	0.000	0.000	0.000	(0.001)
458	99 - Non Grid Modernization	2-T&D	VKA0013:LED Street Light Project - MPS	0.000	0.000	0.000	(0.021)
459	99 - Non Grid Modernization	2-T&D	BNT0124 [REDACTED] Sub Install	0.000	0.000	0.000	(0.031)
460	99 - Non Grid Modernization	2-T&D	WBNT033 [REDACTED] -install reactor switch	0.000	0.000	0.000	(0.075)
461	99 - Non Grid Modernization	2-T&D	VBNT025 [REDACTED] Tsub Upgrades	0.000	0.000	0.000	(0.203)
462	99 - Non Grid Modernization	3-IT	PG00397 [REDACTED]	0.000	0.000	0.000	12.528
463	99 - Non Grid Modernization	3-IT	PG00386:Customer Forward	0.000	0.000	0.000	7.189
464	99 - Non Grid Modernization	3-IT	PG00251 [REDACTED] Upgrade	0.000	0.000	2.940	2.334
465	99 - Non Grid Modernization	3-IT	PG00253 [REDACTED] Phase 2	0.000	0.000	0.009	1.880
466	99 - Non Grid Modernization	3-IT	PG00385:Power Marketing	0.000	0.000	0.000	1.846
467	99 - Non Grid Modernization	3-IT	PG00245 [REDACTED] Help Desk	0.000	0.000	1.338	1.061
468	99 - Non Grid Modernization	3-IT	PG00255 [REDACTED] Upgrade 2018	0.000	0.000	1.001	0.920
469	99 - Non Grid Modernization	3-IT	PF00133:Yearly - PC Refresh	0.000	0.000	0.657	0.824
470	99 - Non Grid Modernization	3-IT	DGTLTRNSFM Data Network Digital Transformation	0.000	0.000	0.000	0.730
471	99 - Non Grid Modernization	3-IT	PF00343 [REDACTED] Exppansion KCPL	0.000	0.000	0.000	0.711
472	99 - Non Grid Modernization	3-IT	EMSHWNORTH [REDACTED] Hardware - North	0.000	0.000	0.000	0.615
473	99 - Non Grid Modernization	3-IT	PF00334 [REDACTED]	0.000	0.000	0.502	0.565
474	99 - Non Grid Modernization	3-IT	PF00313:Data Center Next Generation	0.000	0.000	0.698	0.466
475	99 - Non Grid Modernization	3-IT	PG00371 [REDACTED] Refresh	0.000	0.000	0.564	0.443
476	99 - Non Grid Modernization	3-IT	PG00336 [REDACTED]	0.000	0.000	0.181	0.358

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2019 Missouri Capital Investments

February 28, 2020

Line	Grid Modernization Category	Rollup	Project Id: Description	Grid Modernization		Total Investments	
				2019 Plan	2019 Actual	2019 Plan	2019 Actual
				In millions			
477	99 - Non Grid Modernization	3-IT	PF00197:2019 [REDACTED] Add	0.000	0.000	0.570	0.345
478	99 - Non Grid Modernization	3-IT	NXTGENDATA Next Generation Data Center	0.000	0.000	0.000	0.345
479	99 - Non Grid Modernization	3-IT	PF00286:AV Enhancements 2019	0.000	0.000	0.342	0.341
480	99 - Non Grid Modernization	3-IT	RADIOSYS Radio Sys ITFC	0.000	0.000	0.000	0.329
481	99 - Non Grid Modernization	3-IT	IDACSSCTL Identity Access Control - Roadmap	0.000	0.000	0.000	0.327
482	99 - Non Grid Modernization	3-IT	PF00363 [REDACTED]	0.000	0.000	0.000	0.235
483	99 - Non Grid Modernization	3-IT	EAMDISTRIB [REDACTED]	0.000	0.000	0.000	0.226
484	99 - Non Grid Modernization	3-IT	[REDACTED] Network Access Control	0.000	0.000	0.000	0.188
485	99 - Non Grid Modernization	3-IT	OMSCONSOLSW [REDACTED] - Roadmap - Software and Lab	0.000	0.000	0.000	0.152
486	99 - Non Grid Modernization	3-IT	DGTLTRNSSW Data Network Digital Transformation Software	0.000	0.000	0.000	0.150
487	99 - Non Grid Modernization	3-IT	PF00301:Replace Aging [REDACTED]	0.000	0.000	0.000	0.144
488	99 - Non Grid Modernization	3-IT	PF00274:2019 F and M [REDACTED]	0.000	0.000	0.249	0.143
489	99 - Non Grid Modernization	3-IT	MICROREDUN [REDACTED]	0.000	0.000	0.000	0.135
490	99 - Non Grid Modernization	3-IT	EDW [REDACTED]	0.000	0.000	0.000	0.132
491	99 - Non Grid Modernization	3-IT	PG00399:REL Env Compliance Software Upgr	0.000	0.000	0.000	0.131
492	99 - Non Grid Modernization	3-IT	GISSTDUPDT [REDACTED] Standard Updates	0.000	0.000	0.000	0.113
493	99 - Non Grid Modernization	3-IT	PG00394:Pwr Mkt Software Upg Assoc w 29 fl	0.000	0.000	0.000	0.111
494	99 - Non Grid Modernization	3-IT	ESRISCHNEI Software Licenses for [REDACTED]	0.000	0.000	0.000	0.107
495	99 - Non Grid Modernization	3-IT	PG00400:Enable [REDACTED] usage validation	0.000	0.000	0.000	0.103
496	99 - Non Grid Modernization	3-IT	BIDATALAKE [REDACTED] Project	0.000	0.000	0.000	0.099
497	99 - Non Grid Modernization	3-IT	PF00321:KCPL [REDACTED] Project	0.000	0.000	0.380	0.095
498	99 - Non Grid Modernization	3-IT	PF00284:Automic Upgrade	0.000	0.000	0.000	0.086
499	99 - Non Grid Modernization	3-IT	EAMSTDUPDT [REDACTED] Standard Updates	0.000	0.000	0.000	0.072
500	99 - Non Grid Modernization	3-IT	PF00214:2019 Standalone Hardware Refresh	0.000	0.000	0.087	0.065
501	99 - Non Grid Modernization	3-IT	PF00341:KCPL [REDACTED] Upgrade	0.000	0.000	0.000	0.064
502	99 - Non Grid Modernization	3-IT	PF00361:Video Surveillance Consolidation	0.000	0.000	0.000	0.063
503	99 - Non Grid Modernization	3-IT	003020 Physical Security Initiatives	0.000	0.000	0.000	0.058
504	99 - Non Grid Modernization	3-IT	SKYPESTDUP Skype Room Standard Updates	0.000	0.000	0.000	0.053
505	99 - Non Grid Modernization	3-IT	SWIFT SWIFT	0.000	0.000	0.000	0.050
506	99 - Non Grid Modernization	3-IT	ACCESSCTRL Physical Access Control Consolidation - Roadmap (Hardware)	0.000	0.000	0.000	0.050
507	99 - Non Grid Modernization	3-IT	CCTELEWICH Contact Center Telecom Wichita - Software	0.000	0.000	0.000	0.048
508	99 - Non Grid Modernization	3-IT	PF00261:KCPL [REDACTED] Refresh	0.000	0.000	0.146	0.048
509	99 - Non Grid Modernization	3-IT	PG00441:GEN ENG [REDACTED]	0.000	0.000	0.000	0.043
510	99 - Non Grid Modernization	3-IT	EMSHWSOUTH [REDACTED] - South	0.000	0.000	0.000	0.039
511	99 - Non Grid Modernization	3-IT	NEWFACAV New Facilities AV	0.000	0.000	0.000	0.038
512	99 - Non Grid Modernization	3-IT	PG00242:CIP V5 Nonspecific PItSta	0.000	0.000	0.000	0.037
513	99 - Non Grid Modernization	3-IT	PF00237:2018 Refresh [REDACTED]	0.000	0.000	0.105	0.034
514	99 - Non Grid Modernization	3-IT	PG00384 [REDACTED] Application	0.000	0.000	0.000	0.032
515	99 - Non Grid Modernization	3-IT	PG00318 [REDACTED]	0.000	0.000	0.000	0.026
516	99 - Non Grid Modernization	3-IT	PF00243:Managed Remote IT Site-UPS 2018	0.000	0.000	0.000	0.018
517	99 - Non Grid Modernization	3-IT	PF00101:Yrly-Data Center	0.000	0.000	0.080	0.017
518	99 - Non Grid Modernization	3-IT	PF00344:Evergy [REDACTED] KCPL	0.000	0.000	0.000	0.017
519	99 - Non Grid Modernization	3-IT	PF00323:Next Generation Database [REDACTED]	0.000	0.000	0.012	0.015
520	99 - Non Grid Modernization	3-IT	PF00338:Physical Security Enhancements	0.000	0.000	0.048	0.013
521	99 - Non Grid Modernization	3-IT	PF00332:Data Center [REDACTED]	0.000	0.000	0.000	0.013
522	99 - Non Grid Modernization	3-IT	PF00326:Unified Communications Phase 1	0.000	0.000	0.000	0.012
523	99 - Non Grid Modernization	3-IT	PF00342:Laptops for Meter Department	0.000	0.000	0.000	0.006
524	99 - Non Grid Modernization	3-IT	PF00167 [REDACTED] Replacement	0.000	0.000	0.029	0.005
525	99 - Non Grid Modernization	3-IT	PG00405 [REDACTED] Syst Repl	0.000	0.000	0.000	0.004
526	99 - Non Grid Modernization	3-IT	PG00326 [REDACTED] Agreement 2017	0.000	0.000	0.080	0.004
527	99 - Non Grid Modernization	3-IT	PG00428:RPA [REDACTED]	0.000	0.000	0.000	0.002
528	99 - Non Grid Modernization	3-IT	PG00442:GEN ENG [REDACTED]	0.000	0.000	0.000	0.001
529	99 - Non Grid Modernization	3-IT	PG00198:Rate Impact Analysis Tool	0.000	0.000	0.000	0.001
530	99 - Non Grid Modernization	3-IT	PG00117: Network Access Control	0.000	0.000	0.053	0.001
531	99 - Non Grid Modernization	3-IT	PG00193 [REDACTED]	0.000	0.000	0.000	0.000
532	99 - Non Grid Modernization	3-IT	WEIT020 [REDACTED] - Implementation Raytown Business/Call Center	0.000	0.000	0.031	0.000
533	99 - Non Grid Modernization	3-IT	PF00336 [REDACTED]	0.000	0.000	0.041	0.000
534	99 - Non Grid Modernization	3-IT	WEIT033:Power Marketing Moderization Roadmap	0.000	0.000	0.058	0.000
535	99 - Non Grid Modernization	3-IT	PG00365 [REDACTED] Major Upgrade_2019	0.000	0.000	0.039	0.000
536	99 - Non Grid Modernization	3-IT	PF00333:Data Center Consolidation	0.000	0.000	0.552	0.000
537	99 - Non Grid Modernization	3-IT	PF00235:Test Lab Ph 2	0.000	0.000	0.133	0.000
538	99 - Non Grid Modernization	3-IT	WEIT031:115 - Identity Mgmt	0.000	0.000	0.344	0.000
539	99 - Non Grid Modernization	3-IT	PG00264:2019 [REDACTED]	0.000	0.000	0.029	0.000
540	99 - Non Grid Modernization	3-IT	WEIT054 [REDACTED] Upgrade A	0.000	0.000	0.019	0.000
541	99 - Non Grid Modernization	3-IT	PG00386 [REDACTED] Evergy Patform	0.000	0.000	3.394	0.000
542	99 - Non Grid Modernization	3-IT	PF00011:Yrly [REDACTED] -KCPL	0.000	0.000	0.080	0.000
543	99 - Non Grid Modernization	3-IT	PG00387:Bill Redesign	0.000	0.000	0.194	0.000
544	99 - Non Grid Modernization	3-IT	WEIT008 [REDACTED]	0.000	0.000	0.191	0.000

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2019 Missouri Capital Investments

February 28, 2020

In millions		May not foot due to rounding		Grid Modernization		Total Investments	
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545	99 - Non Grid Modernization	3-IT	PF00258:KCPL [REDACTED]	0.000	0.000	0.009	0.000
546	99 - Non Grid Modernization	3-IT	WEIT025:Next Gen Call Center	0.000	0.000	0.284	0.000
547	99 - Non Grid Modernization	3-IT	WEIT057:New project for [REDACTED]	0.000	0.000	0.097	0.000
548	99 - Non Grid Modernization	3-IT	WEIT032:115 - Physical Access Control	0.000	0.000	0.198	0.000
549	99 - Non Grid Modernization	3-IT	PG00292:OAU [REDACTED] 2019	0.000	0.000	0.008	0.000
550	99 - Non Grid Modernization	3-IT	WEIT050 [REDACTED] - implementation	0.000	0.000	0.029	0.000
551	99 - Non Grid Modernization	3-IT	PG00328 [REDACTED] 2019	0.000	0.000	0.162	0.000
552	99 - Non Grid Modernization	3-IT	PF00227 [REDACTED] Server Refresh	0.000	0.000	0.038	0.000
553	99 - Non Grid Modernization	3-IT	PF00337 [REDACTED] Circuits	0.000	0.000	0.216	0.000
554	99 - Non Grid Modernization	3-IT	PG00278 [REDACTED] Upgrade for [REDACTED]	0.000	0.000	0.000	(0.000)
555	99 - Non Grid Modernization	3-IT	PG00377 [REDACTED] Tool	0.000	0.000	0.000	(0.001)
556	99 - Non Grid Modernization	3-IT	PF00280 [REDACTED] Communication Equip Relo	0.000	0.000	0.000	(0.002)
557	99 - Non Grid Modernization	3-IT	PGM0001:KCPL Aquila [REDACTED]	0.000	0.000	0.000	(0.009)
558	99 - Non Grid Modernization	3-IT	PF00282:Application Delivery Sol Updt 2017	0.000	0.000	0.000	(0.011)
559	99 - Non Grid Modernization	3-IT	PF00184:Database Server Refresh	0.000	0.000	0.000	(0.014)
560	99 - Non Grid Modernization	3-IT	PF00285 [REDACTED] 2018	0.000	0.000	0.000	(0.017)
561	99 - Non Grid Modernization	3-IT	PG00262 [REDACTED] ELA	0.000	0.000	0.000	(0.020)
562	99 - Non Grid Modernization	3-IT	PG00281:Data Synch Verification	0.000	0.000	0.000	(0.036)
563	99 - Non Grid Modernization	3-IT	PG00320:Monitoring Enhancements 2017 Ph 2	0.000	0.000	0.000	(0.036)
564	99 - Non Grid Modernization	3-IT	PF00339 [REDACTED] Project	0.000	0.000	0.000	(0.044)
565	99 - Non Grid Modernization	3-IT	PF00006:Yrly Network Equipment	0.000	0.000	0.027	(0.084)
566	99 - Non Grid Modernization	4-OTHER	PK00001: KCPL Suppy Chain Facilities	0.000	0.000	0.761	0.601
567	99 - Non Grid Modernization	4-OTHER	PG00268 [REDACTED] KCP&L	0.000	0.000	0.678	0.223
568	99 - Non Grid Modernization	4-OTHER	PB00001:Office Furniture & Equipment	0.000	0.000	0.123	0.205
569	99 - Non Grid Modernization	4-OTHER	PE00062 [REDACTED]	0.000	0.000	0.000	0.156
570	99 - Non Grid Modernization	4-OTHER	NA00009:Property Taxes	0.000	0.000	0.000	0.073
571	99 - Non Grid Modernization	4-OTHER	MK00004 [REDACTED] - 2013	0.000	0.000	0.000	0.058
572	99 - Non Grid Modernization	4-OTHER	PE00054:KCPL - Facilities Other - Yearly	0.000	0.000	0.000	0.030
573	99 - Non Grid Modernization	4-OTHER	PE00058 [REDACTED]	0.000	0.000	0.011	0.027
574	99 - Non Grid Modernization	4-OTHER	PE00076 [REDACTED] Testing Room	0.000	0.000	0.000	0.009
575	99 - Non Grid Modernization	4-OTHER	PE00049 [REDACTED] Replacement	0.000	0.000	0.000	0.009
576	99 - Non Grid Modernization	4-OTHER	NA01xxx:Adjustments By Actg Dept-DISCO	0.000	0.000	0.000	0.001
577	99 - Non Grid Modernization	4-OTHER	ZZZ9999:OTHER	0.000	0.000	0.000	0.000
578	99 - Non Grid Modernization	4-OTHER	NA07xxx:Adjustments-Plt Records-GENCO	0.000	0.000	0.004	0.000
579	99 - Non Grid Modernization	4-OTHER	PEM0010 [REDACTED] Branding - KCPL	0.000	0.000	0.005	0.000
580	99 - Non Grid Modernization	4-OTHER	PE00057 [REDACTED] Carpet Replacement	0.000	0.000	0.106	0.000
581	99 - Non Grid Modernization	4-OTHER	PG00267 [REDACTED] KCP&L	0.000	0.000	0.080	(0.125)
582	99 - Non Grid Modernization	4-OTHER	NO-PROJECT	0.000	0.000	0.642	(1.456)
583	99 - Non Grid Modernization Total			0.000	0.000	109.433	138.217
584							
585	Grand Total			55.202	53.503	169.926	198.995