

FILED
March 27, 2025
Data Center
Missouri Public
Service Commission

Exhibit No. 318

OPC – Exhibit 318
Data Request OPC 8015
Data Request
File No. WR-2024-0320

DATA INFORMATION REQUEST
Missouri-American Water Company
WR-2024-0320
General Rate Case

Requested From: Ashley M. Randell

Date Requested: 01/28/2025

Information Requested:

Please provide, for the customer classes that MAWC is proposing be included in its RSM, MAWC's authorized revenues and actual revenues for the calendar years of 2022, 2023, and 2024.

Requested By: Lena Mantle (Lena.Mantle@opc.mo.gov)

Information Provided:

Actual revenues by customer class for the classes proposed in the RSM for calendar years 2022, 2023, and 2024 are provided in the table below:

ACTUAL REVENUE BY RSM CUSTOMER CLASS

	RESIDENTIAL	COMMERCIAL	PUBLIC AUTH.
2022	\$228,116,324	\$70,197,402	\$8,085,426
2023	\$270,814,601	\$87,985,701	\$11,716,394
2024	\$296,353,077	\$97,620,070	\$14,591,125

Authorized revenues by customer class are not available, as final rate revenues was not prepared by customer class in previous rate cases.

Responsible Witness: Charles B. Rea