

5055 North Point Parkway Alpharetta, GA 30022

Melissa A. Burris Senior Regulatory Analyst State Regulatory Affairs (888) 605-0469 (678)-259-1749 missie.burris@verizon.com

April 7, 2025

VIA ELECTRONIC FILING (EFIS)

Missouri Public Service Commission Attn: Data Center 200 Madison Street, Suite 100 Jefferson City, MO 65101

Re: MO Annual Report for XO Communications Services, LLC

To Whom it May Concern:

Please find attached the Missouri 2024 Annual Reports on behalf of XO Communications Services, LLC. Verizon is providing both confidential reports in which revenue numbers are marked as confidential, and public reports in which the confidential information has been redacted.

Please feel free to contact me should you have any questions.

Respectfully submitted,

Melissi a. Buis

Melissa A. Burris

cc: Carey Gagnon

Attachments

Company Name

(Provide the full name of the company as certificated or registered with the Missouri Public Service Commission, including any Commission approved d/b/a, if applicable. Please do not abbreviate.)

TELECOMMUNICATIONS/IVoIP ANNUAL REPORT **TO THE** MISSOURI PUBLIC SERVICE COMMISSION

For the Calendar Year of

January 1 - December 31,2024
This filing is required pursuant to Commission Rule 20 CSR 4240-28.012 and Section 392.210 RSMo.
Please select how the company is certificated and/or registered with the Commission (check all that apply):
Incumbent Local Telecommunications Company (ILEC)
X Competitive Local Exchange Telecommunications Company (CLEC)
X Interexchange or Local Non-Switched Telecommunications Company (IXC)
X Interconnected Voice over Internet Protocol Service Provider (IVoIP)
If unsure of the company's authorization, see list of companies at: https://psc.mo.gov/Forms/Telecommunications Forms
Please choose one of the following filing options to indicate the security level of the filing:
X Public
Confidential (See instructions for how to file an annual report under seal)
Fances when filling and a seal

Excel Issue Date: 02-04-25

For use when filing under seal.

Provide the following c	company information:		
5055 North Po	int Parkway		888-605-0469
Company Street			Telephone Number
same as	above		www.verizon.com
Company Mailing Address (if different from street addr	ress)	Company Webs	site Address (if no website insert "no
Alpharetta, 0			
City Sta	ate Zip		
The company's contact in	nformation in EFIS has been revie	wed and updated	as applicable.
☑ Yes] No		
Provide the following info	ormation for the person completing	g this annual rep	ort:
Name:	Missie Burris	Street A	ddress:
Email Address:	missie.burris@verizon.com		5055 North Point Parkway
Telephone:	888-605-0469		Alpharetta, GA 30022
I am (check as appropriate)): An employee of the company	A third-party prepare	r
I am listed in EFIS as the com] Yes □ No	
I am listed in Er 15 as the com	parry's armual report contact.] ies 110	
Identify the company's to	p three principal officers at the er e	d of the year.	Name
President a	and CEO		Alexis Toro
SVP and	I CFO		Scott Krohn
SVP, GC and	Secretary		Navid C. Haghighi
ILECs, CLECs and IVolP	companies are required to provide th	e following Relay M	issouri assessment information:
	Relay Missouri: 2024 c	ilendar year ¹	
Relay Missouri Surcharge a	applied per line in December 2024	**	REDACTED **
Revenue Collected From R	elay Missouri Surcharge	**	REDACTED **
Amount Retained for Billing	and Collecting the Surcharge	**	REDACTED **
Relay Missouri Revenue Re	emitted to Relay Missouri Fund	**	REDACTED **
All companies are required t	o provide the following Missouri USF	assessment inforn	nation:
	o provide the following Missouri USF ouri USF fund for 2024 calendar year		nation: REDACTED **
	<u> </u>		
Amount remitted to the Miss The amounts for Item Nos. 5 and	couri USF fund for 2024 calendar year d 6 should reflect the time period associa	2 ** ted with the payment	REDACTED **
Amount remitted to the Miss The amounts for Item Nos. 5 and	ouri USF fund for 2024 calendar year	2 ** ted with the payment	REDACTED **
Amount remitted to the Miss The amounts for Item Nos. 5 and	couri USF fund for 2024 calendar year d 6 should reflect the time period associa	2 ** ted with the payment	REDACTED **

¹ For information about the Relay Missouri assessment see https://psc.mo.gov/Telecommunications/Assessments and Filling Requirements

² For information about the Missouri USF assessment see <u>www.missouriusf.com.</u> Form Page 2

Annual Report of	XO Communications	Services.	LLC
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for the calendar year of January 1 - December 31, 2024

7. Please provide the following revenue information:

If no revenue was collected for any box insert \$0.

	if no revenue was conected for any box insert \$0.		Missouri			Missouri Interstate			Missouri
Bow	RETAIL END USER REVENUES								
Row	RETAIL END USER REVENUES	**	Intrastate	**	**	& International	**	**	Total Company ³
		**	(Column A)	**	**	(Column B)	**	**	(Column C) **
1.	Voice Local Service (Basic local telecommunications service, IVoIP service including revenue with other features associated with these services. Includes any bundled service whereby these services are bundled with other non-regulated services. ⁵)	**	REDACTED	**	**	REDACTED	**	**	REDACTED **
2.	Interexchange Service (Message toll services, 800 services, interexchange operator services).	**	REDACTED		**	REDACTED		**	REDACTED **
3.	Non-Switched Services ⁶ (Dedicated non-switched private line services typically used by business customers. <i>Do not include special access or private line services provided to other telecommunications or IVoIP service providers which are reported in Row 6).</i>	**	REDACTED	**	**	REDACTED	**	**	REDACTED **
4.	Retail Uncollectibles. (Amount is typically a negative number.)	**	REDACTED	**	**	REDACTED	**	**	REDACTED **
5.	RETAIL END-USER TOTAL (Row 1+2+3+4) Revenue in Column A will be provided to Missouri USF Administrator for assessment purposes.)	**	REDACTED		**	REDACTED		**	REDACTED **
	WHOLESALE AND UNIVERSAL SERVICE FUND REVENUES								
6.	Wholesale Revenue ⁷	**	REDACTED		**	REDACTED		**	REDACTED **
7.	Wholesale Uncollectibles. (Amount is typically a negative number.)	**	REDACTED		**	REDACTED		**	REDACTED **
8.	Federal USF Revenue (This revenue will be usually listed in Column B; however, list in column A any Connect America Fund Intercarrier Compensation funding used to replace revenue caused by mandatory intrastate switched access rate reductions.)	**	REDACTED		**	REDACTED	**	**	REDACTED **
9.	State USF Revenue	**	REDACTED	**	**		**	**	REDACTED **
	TOTAL REVENUES (Row 5+6+7+8+9) The Total Revenue in Column A should match the Total Gross Intrastate Operating Revenue reported on the Missouri PSC's Statement of Revenue form.	**	REDACTED	**	**	REDACTED	**	**	REDACTED **

For use when filing under seal.

³ Total Company Revenue (Column C) = Column A revenue + Column B revenue.

⁴ **IVoIP Revenue:** If unable to distinguish Missouri Jurisdictional revenue in Column A then a safe harbor percentage can be applied to total revenue that corresponds to the FCC's safe harbor percentage of 35.1% intrastate and 64.9% interstate or as otherwise adjusted by the FCC.

⁵ **Bundled Service Revenue:** If telecommunications or IVoIP service is bundled with non-regulated services then a company may apply either of two methods in reporting bundled revenue in Column A. Method 1: Report bundled revenue in Column A based on the unbundled rate for telecommunications or IVoIP service; or Method 2: Report all bundled revenue in Column A.

⁶ Retail Non-Switched Private Line Service Revenue: If 10% of more of the customer's private line network traffic is considered interstate traffic then 100% of the customer's non-switched private line service revenue can be classified as interstate traffic.

⁷ Wholesale Revenue: Revenue from telecommunications or IVoIP services sold to other service providers including revenue associated with switched access service, special access service, billing and collection and any remaining carrier's carrier revenue provided in FCC Form 499-A, Block 3. NECA settlements should be reported in Column B.

for the calendar year of January 1 - December 31, 2024

8. Line Quantities for Basic Local Telecommunications &/or IVoIP Services

		Line Quantities (as of	f Dec	ember 31, 2024)*	
Exchange	**	Residential	**	**	Business	**
	**	REDACTED	**	**	REDACTED	**
REDACTED	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**	REDACTED	**	**	REDACTED	**
	**		**	**		**
Totals:	**	0	**	**		**

^{*} Line quantities can be provided for a date other than December 31, 2024 if the date is within the month of December.

Clarifications about reporting line quantities:

- 1. Report line quantities for basic local telecommunications service and/or IVoIP service as those terms are defined in Section 386.020(4) and (23), RSMo.
- 2. Lines include analog and digital. For DS-1 or higher band-width facilities a voice grade equivalency must be used. For channelized service report the number of channels subscribed to by the customer. For non-channelized facilities, filers are instructed to use a good-faith estimate of the number of voice grade equivalent lines used for voice service.
- 3. Exchange refers to areas as listed in ILEC tariffs.
- 4. IVoIP line quantities must be filed on a confidential basis per Section 392.550(7)(c) RSMo. See instructions for how to file on a confidential basis.

For use when filing under seal.

VERIFICATION

Note: Prefer Affiant to be President, Treasurer, General Manager or Receiver of Company *

Company Name:		XO Commu	nications Servi	ce, LLC		
Annual Repor	t for calendar year 20	24				
	Affian	t Informatio	n			
Name		Melissa A.	Burris			
Title	Senior A	Analyst - Re	gulatory Affa	irs		
City, State		Alpharetta, (GA 30022			
County		Fulto	n			
IF A FF: 4 : 4	the President, Treasurer,	, General Ma	nager or Recei	ver of the	compan	y then explair
	verify the accuracy of th	e information	presented:			
fiant's ability to		e information		sa A. Burri	s	
fiant's ability to	o verify the accuracy of th		/s/ Meliss Signature	e of Affiant		the name.)
ffiant's ability to	verify the accuracy of th	(If electronic	/ s/ Meliss Signaturo signatures are used,	e of Affiant you must use and Count	: "/s/" before	•

Missouri Revised Statutes §392.210, §393.140 and §509.030