

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>		<u>Customer Bill Per 1,000 mmBtu</u>	<u>Change in QCA Per 1,000 mmBtu</u>
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020		\$ 184.20
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020		\$ 294.10
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020		\$ 223.00
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021		\$ 463.40
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021		\$ 279.30
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021	\$ (236.90)	\$ 105.60
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021	\$ 338.90	\$ 575.80
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022	\$ 638.00	\$ 299.10
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022	\$ 1,086.70	\$ 448.70
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022	\$ 1,931.50	\$ 844.80
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022	\$ 2,255.00	\$ 323.50
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023	\$ 2,735.00	\$ 480.00
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023	\$ 2,292.20	\$ (442.80)
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023	\$ 1,517.70	\$ (774.50)
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023	\$ 838.70	\$ (679.00)
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024	\$ 161.50	\$ (677.20)
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024	\$ 486.00	\$ 324.50
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024	\$ 265.10	\$ (220.90)
Q324	(0.1297)	Q223	-	0.1089	effective Dec-2024	\$ 108.90	\$ (156.20)
Q424	0.0049	Q323	0.0001	0.0865	effective Mar-2025	\$ 86.50	\$ (22.40)
Q125	0.2346	Q423	0.0002	(0.1006)	effective Jun-2025	\$ (100.60)	\$ (187.10)
Four quarters:	(0.1019)		0.0013	(0.1006)			

HR-2018-0231, effective for service provided on or after January 1, 2020

	Q124			Q224			Q324			Q424		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	255,296	232,239	212,586	237,011	223,853	213,276	215,580	195,853	214,840	228,707	226,065	252,033
Fuel Costs	\$ 2,372,347	\$ 387,423	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,565	\$ 785,870
Coal Costs	\$ 392,733	\$ 84,779	-	-	-	-	-	-	-	-	-	356,558
Gas Costs	\$ 1,697,973	\$ 302,644	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,345	\$ 426,713
Oil Costs	\$ 281,641	-	-	-	-	-	-	-	-	-	220	2,599
Coal mmBtu Input Blr Nos. 5	mmBtu 152,595	32,640	-	-	-	-	-	-	-	-	-	139,622
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 125,266	238,164	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,511	271,501	144,635
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 13,658	-	-	-	-	-	-	-	-	2	11	134
Blr 1-5 Fuel to Steam Input	mmBtu 291,519	270,804	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,513	271,512	284,391
Quarterly Fuel Costs - Actual	\$		3,122,233			1,372,358			1,412,132			2,064,876
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		811,180			784,244			710,305			825,416
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854
Quarterly Fuel Costs - Collected	\$		2,016,107			1,949,160			1,765,392			2,051,489
(Over) or Under Collected Fuel Costs	\$		1,106,126			(576,802)			(353,260)			13,387
Rolling 12-months Steam Btu Sales	mmBtu	-	2,704,674		-	2,725,203		-	2,722,741		-	2,707,339
Quarterly Cost Adjustment			0.4090			(0.2117)			(0.1297)			0.0049
Cumulative - QCA			0.4413			0.2222			0.0823			0.0725

HR-2018-0231, effective for service provided on or after January 1, 2020

	Q125			Q225			Q325			Q425		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	261,322	216,276	241,297									
Fuel Costs	\$ 987,684	\$ 886,995	\$ 805,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Coal Costs	\$ 386,100	\$ 303,363	\$ 323,216									
Gas Costs	\$ 570,709	\$ 556,824	\$ 482,365									
Oil Costs	\$ 30,875	\$ 26,808	-									
Coal mmBtu Input Blr Nos. 5	mmBtu 152,408	120,026	127,520									
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 142,957	126,713	146,451									
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 1,593	3,421	-									
Blr 1-5 Fuel to Steam Input	mmBtu 296,958	250,160	273,971	0	0	0	0	0	0	0	0	0
Quarterly Fuel Costs - Actual	\$		2,680,260			0			0			0
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		821,089			0			0			0
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854
Quarterly Fuel Costs - Collected	\$		2,040,735			0			0			0
(Over) or Under Collected Fuel Costs	\$		639,525			0			0			0
Rolling 12-months Steam Btu Sales	mmBtu	-	2,726,113		-	0		-	0		-	0
Quarterly Cost Adjustment			0.2346			0.0000			0.0000			0.0000
Cumulative - QCA			(0.1019)			0.1098			0.0000			0.0000

	Q124	Q125		
Steam sales	700,121	718,895		
	\$/mmBtu	\$/mmBtu		
Fuel Costs				
Coal Costs	477,512	2.58	1,012,679	2.53
Gas Costs	2,363,080	3.86	1,609,898	3.87
Oil Costs	281,641	20.62	57,683	11.50
Total	3,122,233	3.85	2,680,260	3.26
mmBtu				
Coal	185,235		399,954	
Gas	612,287		416,121	
Oil	13,658		5,014	
Total	811,180		821,089	

Total Steam mmBtu Sales - 12-month rolling total

	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>	<u>2025</u>	<u>24-25 rolling</u>
January	261,590		254,118		255,296		261,322	
February	224,055		231,737		232,239		216,276	
March	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674	241,297	2,726,113
April	241,105		225,934		237,011			
May	229,794		218,404		223,853			
June	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203		2,051,973
July	213,508		214,373		215,580			
August	216,154		199,862		195,853			
September	194,759	2,777,373	214,500	2,723,106	214,840	2,722,741		1,425,700
October	229,089		233,896		228,707			
November	240,769		241,161		226,065			
December	253,319	2,773,411	247,150	2,722,136	252,033	2,707,339		718,895

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
 Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

ck	0.0049	(0.1297)	(0.2117)	0.4090	0.0147	0.0102	0.0074	0.1032	0.7184	0.7030				
	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422	Q322				
Qtrly filing	Qtr Rate	Rates Effective												
Q421	0.2229	effective Mar-2022												
Q122	0.5391	effective Jun-2022												
Q222	0.7874	effective Sep-2022												
Q322	0.7030	effective Dec-2022								1,952,367.32				
Q422	0.7184	effective Mar-2023							1,992,357.95					
Q123	0.1032	effective Jun-2023						283,708.40						
Q223	0.0074	effective Sep-2023					20,188.70							
Q323	0.0102	effective Dec-2023												
Q423	0.0147	effective Mar-2024			39,941.13	27,691.59								
Q124	0.4090	effective Jun-2024		1,106,125.86										
Q224	(0.2117)	effective Sep-2024		(576,802.04)										
Q324	(0.1297)	effective Dec-2024		(353,260.05)										
Q424	0.0049	effective Mar-2025	13,387.07											
Billed QCA														
Usage Month	Billed Month	Billed per CIS+	MMBTU											
Dec-22	Jan-23	\$ (571,234.35)	253,319	-						(178,083.26)				
Jan-23	Feb-23	\$ (573,033.84)	254,117	-						(178,644.25)				
Feb-23	Mar-23	\$ (525,944.07)	231,738	3,374.88						(162,911.81)				
Transfer Q320 Bal to Q421 r factor				-										
Mar-23	Apr-23	\$ (633,776.08)	231,728	-					(166,473.40)	(162,904.78)				
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)					(162,311.70)	(158,832.31)				
May-23	Jun-23	\$ (597,334.94)	218,404	0.01					(156,901.43)	(153,538.01)				
Transfer Q420 Bal to Q122 r factor				-										
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)				(21,596.97)	(150,341.72)	(147,118.92)				
Jul-23	Aug-23	\$ (491,388.08)	214,374	-				(22,123.40)	(154,006.28)	(150,704.92)				
Aug-23	Sep-23	\$ (458,125.96)	199,863	-				(20,625.86)	(143,581.58)	(140,503.69)				
Transfer Q121 Bal to Q222 r factor				-										
Sep-23	Oct-23	\$ (325,546.65)	214,500	-				(1,587.30)	(22,136.40)	(154,096.80)				
Oct-23	Nov-23	\$ (354,985.48)	233,897	-				(1,730.84)	(24,138.17)	(168,031.60)				
Nov-23	Dec-23	\$ (366,010.05)	241,161	-				(1,784.59)	(24,887.82)	(173,250.06)				
Transfer Q221 Bal to Q322 r factor				-						172.03				
Dec-23	Jan-24	\$ (207,283.87)	247,149	-				(2,520.92)	(1,828.90)	(25,505.78)				
Jan-24	Feb-24	\$ (214,116.76)	255,296	-				(2,604.02)	(1,889.19)	(26,346.55)				
Feb-24	Mar-24	\$ (194,779.69)	232,240	-				(2,368.85)	(1,718.58)	(23,967.17)				
Transfer Q321 Bal to Q422 r factor				-						(786.79)				
Mar-24	Apr-24	\$ (35,676.92)	220,910	-				(3,247.37)	(2,253.28)	(1,634.73)				
Apr-24	May-24	\$ (36,932.87)	228,687	-				(3,361.69)	(2,332.60)	(1,692.28)				
May-24	Jun-24	\$ (36,152.19)	223,853	-				(3,290.63)	(2,283.30)	(1,656.51)				
Transfer Q421 Bal to Q123 r factor				-						(214.79)				
Jun-24	Jul-24	\$ (103,652.14)	213,276	-				(87,229.88)	(3,135.16)	(2,175.42)				
Jul-24	Aug-24	\$ (104,772.37)	215,581	-				(88,172.63)	(3,169.04)	(2,198.93)				
Aug-24	Sep-24	\$ (95,185.04)	195,854	-				(80,104.29)	(2,879.05)	(1,997.71)				
Transfer Q122 Bal to Q223 r factor				-						(144.86)				
Sep-24	Oct-24	\$ (56,953.82)	214,839	-						(2,191.36)				
Oct-24	Nov-24	\$ (60,629.96)	228,706	(0.01)						(2,332.80)				
Nov-24	Dec-24	\$ (59,929.57)	226,064	0.01						(2,305.85)				
Transfer Q222 Bal to Q323 r factor				-						268.40				
Dec-24	Jan-25	\$ (27,446.39)	252,033	(0.01)						(3,704.89)				
Jan-25	Feb-25	\$ (28,458.07)	261,323	(0.01)						(3,841.45)				
Feb-25	Mar-25	\$ (23,552.57)	216,277	0.01						(3,179.27)				
Transfer Q322 Bal to Q423 r factor				-						281.10				
Balance per QCA period - Reconciliation Amount				(0.01)	13,387.07	(258,626.65)	(280,582.50)	278,329.08	570.43	394.95	(101.93)	2,665.57	34,778.89	34,538.12

Fuel Costs - Recovered with Reconciliation Table factor:

	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422	Q322				
Balance per QCA period - Reconciliation Amount:					\$ 570.43	\$ 394.95	\$ (101.93)	\$ 2,665.57	\$ 34,778.89	\$ 34,538.12				
Rolling 12-months Steam Btu Sales:					2,726,113	2,707,339	2,722,741	2,725,203	2,704,674	2,722,136				
R-Factor:					0.0002	0.0001	-	0.0010	0.0129	0.0127				
effective:					Jun-2025	Mar-2025	Dec-2024	Sep-2024	Jun-2024	Mar-2024				
Usage Month	Billed Month													
Mar-24	Apr-24									(2,805.55)				
Apr-24	May-24									(2,904.32)				
May-24	Jun-24									(2,842.93)				
Transfer Q421 Bal to Q123 r factor				-										
Jun-24	Jul-24								(2,751.26)	(2,708.61)				
Jul-24	Aug-24								(2,780.99)	(2,737.88)				
Aug-24	Sep-24								(2,526.52)	(2,487.35)				
Transfer Q122 Bal to Q223 r factor				-										
Sep-24	Oct-24								(214.84)	(2,771.42)				
Oct-24	Nov-24								(228.71)	(2,950.31)				
Nov-24	Dec-24								(226.06)	(2,916.23)				
Transfer Q222 Bal to Q323 r factor				-										
Dec-24	Jan-25								(252.03)	(3,251.23)				
Jan-25	Feb-25								(261.32)	(3,371.07)				
Feb-25	Mar-25								(216.28)	(2,789.97)				
Transfer Q322 Bal to Q423 r factor				-						(281.10)				
Balance per QCA period - After R-Factor Recovery					13,387.07	(258,626.65)	(280,582.50)	278,329.08	570.43	394.95	(101.93)	1,266.33	8,669.89	(0.00)