

Spire Residential Revenues

	Actual			Revenue Requirement			Delta			Delta %		
	East	West	Total	East	West	Total	East	West	Total	East	West	Total
FY24												
Customer Charge	149,578	121,028	270,606	148,517	119,072	267,589	1,061	1,956	3,017	0.71%	1.64%	1.13%
Volumetric	138,518	113,479	251,997	170,560	139,101	309,661	(32,042)	(25,622)	(57,664)	-18.79%	-18.42%	-18.62%
WNAR	32,372	18,676	51,048			-	32,372	18,676	51,048			-
Total	320,468	253,183	573,651	319,077	258,173	577,250	1,391	(4,990)	(3,599)	0.44%	-1.93%	-0.62%

	Actual			Revenue Requirement			Delta			Delta %		
	East	West	Total	East	West	Total	East	West	Total	East	West	Total
FYTD25												
Customer Charge	87,627	71,275	158,902	86,766	69,652	156,418	861	1,623	2,484	0.99%	2.33%	1.59%
Volumetric	138,722	111,733	250,455	151,513	123,987	275,500	(12,791)	(12,254)	(25,045)	-8.44%	-9.88%	-9.09%
WNAR	15,311	6,131	21,442			-	15,311	6,131	21,442			-
Total	241,660	189,139	430,799	238,279	193,639	431,918	3,381	(4,500)	(1,119)	1.42%	-2.32%	-0.26%

Revenue data provided hardcopy by D. Yonce in technical conference on May 15, 2025

	Actual		Revenue Req.		Delta	
	East	West	East	West	East	West
FY24						
Customer Charge	149,578	121,028	148,517	119,072	1,060	1,956
Volumetric	138,518	113,479	170,560	139,101	(32,042)	(25,623)
WNAR	32,372	18,676			32,372	18,676
	320,468	253,183	319,077	258,173	1,391	(4,990)

WNAR miss 330 (6,947)

	Actual		Revenue Req.		Delta	
	East	West	East	West	East	West
FYTD25						
Customer Charge	87,627	71,275	86,766	69,652	860	1,623
Volumetric	138,722	111,733	151,513	123,987	(12,791)	(12,254)
WNAR	15,311	6,131			15,311	6,131
	241,660	189,139	238,279	193,639	3,381	(4,500)

WNAR miss 2,520 (6,124)