

# Exhibit No. 248

Commission Staff – Exhibit 248  
Michelle Bocklage  
Rebuttal Testimony (Gas)  
File Nos. ER-2021-0240 & GR-2021-0241

*Exhibit No.:*  
*Issue(s):* Revenues  
*Witness:* Michelle Bocklage  
*Sponsoring Party:* MoPSC Staff  
*Type of Exhibit:* Rebuttal Testimony  
*Case No.:* GR-2021-0241  
*Date Testimony Prepared:* October 15, 2021

**MISSOURI PUBLIC SERVICE COMMISSION**  
**INDUSTRY ANALYSIS DIVISION**  
**TARIFF/RATE DESIGN DEPARTMENT**

**REBUTTAL TESTIMONY**  
**OF**  
**MICHELLE BOCKLAGE**

**UNION ELECTRIC COMPANY**  
**d/b/a Ameren Missouri**

**CASE NO. GR-2021-0241**

*Jefferson City, Missouri*  
*October 2021*



Rebuttal Testimony of  
Michelle Bocklage

1           A.     Yes. On page 50 of the Staff Direct COS Report, the total Missouri normalized  
2 revenue is listed as \$11,137,417. This amount should have been \$9,341,226.

3           Q.     What is Staff's correction to its revenue workpaper for the Standard Transport  
4 class?

5           A.     The standard transport class (ST class) consists of both standard transport  
6 (Transport) and standard transport schools (Schools). The rate structure varies, so the Transport  
7 and Schools are calculated separately initially and then combined for final revenues for the  
8 ST class as a whole. When totaling the customer charge count, Staff inadvertently summed  
9 both the Transport and Schools customer counts in the weather normalization and day  
10 adjustment calculations for Transport customers. Since the revenues for Schools were  
11 calculated separately due to the rate structure, those customers should not have been included  
12 in that step. The total overall revenue for the ST class includes the total revenues for both  
13 Transport and Schools.

14           This correction in customer count for the Transport customer count resulted in a  
15 decrease in the overall adjustment to the total ST Class of \$323,933 due to differences in rates.  
16 The correction resulted in a decrease in class revenue from \$9,341,226 to \$9,017,292.  
17 This revenue change has been updated in the adjustments listed in the table below.

18

19	Rate Class	Total MO Normalized Revenue
20	Residential Service	\$45,079,797
21	General Service	\$15,585,762
22	Standard Transport	\$ 9,017,292
23	Large Transport	\$ 5,064,541

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1           Interruptible           \$ 399,297

2           Special Contract       \$ 546,979

3

4           Q.    Does this conclude your rebuttal testimony?

5           A.    Yes.

6