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Study Area: **CONSOLIDATED COMM. OF MO CO. dba CONS. COMM. (ID: 421472)**
 Holding Company: **CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)**
Study Area USAC Reports

[View printer-friendly report
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Select Report ->

Settlement Type: Cost CONNECT AMERICA FUND View USAC report in Excel
[Data to be provided to USAC/FCC in June 2025 for CAF ICC Purposes]

Test Period 7/1/25-6/30/26 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$1,018,403
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$368,228
3	FY 2011 Net Reciprocal Compensation Revenues	\$127,735
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,514,366
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 14)	0.487675
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$738,518
7	Pool Administration Expenses	\$31,496
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$770,014
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$15,716
10	Interstate Allocated Switched Access Revenues#	\$54,346
11	Transitional Intrastate Access Service Revenues	\$7,776
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$62,121
Eligible Recovery		
14	TRS Increment	\$4,388
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 23/24 Trueup - Net Impact on Total Eligible Recovery	\$2,768
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$715,049
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$2,592
23	Multi-Line Business ARC Revenues	\$7,884
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$10,476
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$704,573
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$0
27	Adjusted Test Period 2025-2026 CAFICC Support (Line 25 - Line 26)	\$704,573

NOTES:

Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Summary Report for Study Area ID 421472 - For data collected during year 2025
Test Period 2025-2026

[\[View Report in Excel\]](#)

Interstate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$1,018,403.00
2	Projected TY 2025-2026 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$528,145.68
5	TY 2025-2026 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.015027
6	Projected TY 2025-2026 Total Interstate Local Switching Minutes	1,045,878
12	Projected TY 2025-2026 Total Interstate Switched Access Revenue at the Proposed Rate	\$15,716.41
13	Projected TY 2025-2026 Allocated Interstate Switched Access Revenue	\$54,345.74
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2025-2026 Interstate Eligible Recovery	\$473,799.94
14D	True-Up Adjustments for TP2022-2023 and TP2023-2024 to avoid Double Recovery	\$0.00
14E	Adjusted TY 2025-2026 Interstate Eligible Recovery	\$473,799.94
15	Proposed TY 2025-2026 Total Interstate Switched Access Composite Rate	\$0.015027
16	FY 2024 (October 1, 2023 - September 30, 2024) Total Interstate Local Switching Minutes	1,428,626
17	TY 2025-2026 Growth Rate relative to FY 2024	-16.32%

(Interstate Data for Study Area 421472)

Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$368,227.79
Line 2	95% of Total TY2025-2026 Revenue Requirement (95% ¹⁴ * Line 1)	\$179,575.49
(Option B) Line 9	Projected Total TY2025-2026 Intrastate Terminating Switched Access Service Revenue	\$7,775.62
Line 10	Test Year 2025-2026 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2025-2026 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2025-2026 Projected Intrastate Terminating Switched Access Service Revenue	\$7,775.62
Line 13	The Total TY 2025-2026 Intrastate Eligible Recovery	\$171,799.87

(Intrastate Data for Study Area 421472)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$127,735.00	\$0.00
Line 8/Line 17	TY 2025-2026 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2025-2026 Net Reciprocal Compensation Revenue Requirement	\$62,293.17	\$0.00
Line 19/Line 20	Eligible Recovery	\$62,293.17	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$62,293.17

(CMRS Data for Study Area 421472)

Test Period 2025-26 Lines Data

Test Year 2025-26 Single Line Business Lines	Test Year 2025-26 Multi-Line Business Lines
72	219

(Test Period Lines Data for Study Area 421472)

Exogenous Data

Telecommunications Relay Service Increment	Regulatory-Fees Increment
\$4,388.00	\$0.00

NANPA Increment
\$0.00

Total Exogenous Costs
\$4,388.00

(Exogeneous Data for Study Area 421472)

Test Period 2023-24 True-Up Data

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2023-2024 Allocated Interstate Access Revenue	\$77,152.72	\$83,922.92	\$6,770.20
2	Total TY 2023-2024 Intrastate Terminating & Reciprocal Compensation Revenue	\$14,310.15	\$15,732.00	\$1,421.85
3	Total TY 2023-2024 Intrastate Terminating Switched Access Service Revenue	\$14,310.15	\$15,732.00	\$1,421.85
4	Total TY 2023-2024 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2023-2024 Residential ARC Revenue	\$20,647.20	\$12,075.00	(\$8,572.20)
6	TY 2023-2024 SLB ARC Revenue	\$3,996.00	\$3,165.00	(\$831.00)
7	TY 2023-2024 MLB ARC Revenue	\$12,024.00	\$10,467.00	(\$1,557.00)
8	TY 2023-2024 Total Imputed ARC Revenue	\$0.00	\$0.00	\$0.00
9	TY 2023-2024 TRS Increment	\$0.00	N/A	
10	TY 2023-2024 Regulatory Fees Increment	\$0.00	N/A	
11	TY 2023-2024 NANPA Increment	\$0.00	N/A	
12	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
13	Net impact on Total Eligible Recovery			\$2,768.15
14	TY 2023-2024 Eligible Recovery	\$760,132.87	\$751,940.82	
15	TY 2023-2024 CAFICC Support	\$723,465.67	\$726,233.82	
16	TY 2023-2024 Adjusted CAFICC Support	\$723,465.67	\$726,233.82	

(TP 23-24 True-up Data for Study Area 421472)

ARC Rates - Test Period 2025-26 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland		\$0.00						
Drexel		\$0.00						
East Lynne		\$0.00						
Garden City		\$0.00						
Peculiar		\$0.00						
West Cleveland		\$0.00						
West Drexel		\$0.00						
Study Area Summary	596		\$0.00	\$3.00	\$2,592.00	\$3.00	\$7,884.00	\$10,476.00

(Pre True-Up ARC Rates - for Study Area 421472)

CAF ICC - Test Period 2025-26 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$473,799.94
20	Intrastate Eligible Recovery	\$171,799.87
30	Reciprocal Compensation Eligible Recovery	\$62,293.17
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$4,388.00
60	Total Eligible Recovery	\$712,280.98
80	Residential ARC Revenue at the FCC Prescribed Rate	\$0.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$2,592.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$7,884.00
110	Total ARC Revenue	\$10,476.00
120	CAF ICC Support	\$701,804.98

(Before TP 23-24 True-Up CAF ICC Data for Study Area 421472)

ARC Rates - Test Period 2025-26 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland		\$0.00						
Drexel		\$0.00						
East Lynne		\$0.00						
Garden City		\$0.00						
Peculiar		\$0.00						
West Cleveland		\$0.00						
West Drexel		\$0.00						
Study Area Summary	596		\$0.00	\$3.00	\$2,592.00	\$3.00	\$7,884.00	\$10,476.00

(Filing View (Post True-Up) ARC Rates - for Study Area 421472)

CAF ICC - Test Period 2025-26 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2025-2026 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$712,280.98
30	Residential ARC Revenue at FCC Prescribed Rate	\$0.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$2,592.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$7,884.00
60	Total ARC Revenue (Pre-TrueUp)	\$10,476.00
70	CAFICC Support (Pre-TrueUp)	\$701,804.98
Test Period 2023-2024 True-Up		
80	Net Impact on Total Eligible Recovery	\$2,768.15
Test Period 2025-2026 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$715,049.13
110	Residential ARC Revenue at FCC Prescribed Rate	\$0.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$2,592.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$7,884.00
140	Total ARC Revenue (Post-TrueUp)	\$10,476.00
150	CAFICC Support (Post-TrueUp)	\$704,573.13

(Filing view - After TP 23-24 True-Up CAF ICC Data for Study Area 421472)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops
Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A --	Col B --	Col D -- [A*B*12]
	Projected Residential Broadband- only Lines for CBOL Support	Residential ARC	Imputed Residential ARC Revenue
Cleveland	0	\$0.00	\$0.00
Drexel	0	\$0.00	\$0.00
East Lynne	0	\$0.00	\$0.00
Garden City	0	\$0.00	\$0.00
Peculiar	0	\$0.00	\$0.00
West Cleveland	0	\$0.00	\$0.00
West Drexel	0	\$0.00	\$0.00
Study Area Summary	0		\$0.00

Monthly Weighted Average of SLB and MLB ARC=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

Col G	Col H	Col I	Col J	Col K	Col L	Col P
--	--	--	--	--	--	--
		[G*H*12]			[J*K*12]	[D+I+L]
Projected SLB Broadband-only Lines	SLB ARC	Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	Imputed MLB ARC Revenue	Total Imputed ARC Revenue
0	\$3.00	\$0.00	0	\$3.00	\$0.00	\$0.00

Line ID	Line Description	Source	Amount
10	Test Period 2025-2026 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$704,573.13
20	Total Test Period 2025-2026 Imputed ARC Revenue	Columns on the table above	\$0.00
30	Adjusted Test Period 2025-2026 CAF ICC Support	Line 10 - Line 20	\$704,573.13

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