

					Staff vs 10	Staff vs 15	
East - Lambert	15 yr		10 yr	30 yr			
Residential Service	\$	29,549,957	\$ 25,883,632	\$ 35,720,248			
Small General Service	\$	3,141,587	\$ 2,714,839	\$ 3,858,463			
Large General Service	\$	2,691,637	\$ 2,340,105	\$ 3,265,176			
	\$	35,383,181	\$ 30,938,576	\$ 42,843,887	\$ 11,905,312	\$ 7,460,706	difference compared to Staff's rebuttal
West - KC Downtown	15 yr		10 yr	30 yr			
Residential Service	\$	18,214,001	\$ 15,171,031	\$ 20,693,375			
Small General Service	\$	1,690,182	\$ 1,407,581	\$ 1,921,506			
Large General Service	\$	1,202,973	\$ 1,006,232	\$ 1,358,856			
	\$	21,107,156	\$ 17,584,844	\$ 23,973,737	\$ 3,606,426	\$ 84,114	difference compared to Staff's rebuttal
Lambert & KC Downtown	\$	56,490,337	\$ 48,523,419	\$ 66,817,624	\$ 15,511,738	\$ 7,544,820	difference compared to Staff's rebuttal
West - KCI	15 yr		10 yr	30 yr			
Residential Service	\$	15,486,062	\$ 11,961,769	\$ 18,290,857			
Small General Service	\$	1,433,170	\$ 1,105,689	\$ 1,696,397			
Large General Service	\$	1,025,425	\$ 796,873	\$ 1,204,015			
	\$	17,944,657	\$ 13,864,330	\$ 21,191,270	\$ 7,326,939	\$ 3,246,613	difference compared to Staff's rebuttal
Lambert & KCI	\$	53,327,838	\$ 44,802,906	\$ 64,035,157	\$ 19,232,251	\$ 10,707,318	difference compared to Staff's rebuttal
Adjustments to Staff's rebuttal which used 30 yr KCI							
10 yr Lambert and KCI	\$	19,232,251					
10 yr Lambert and KC Downtown	\$	15,511,738					
15 yr Lambert and KCI	\$	10,707,318					
15 yr Lambert and KC Downtown	\$	7,544,820					