

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>		<u>Customer Bill Per 1,000 mmBtu</u>	<u>Change in QCA Per 1,000 mmBtu</u>
Q120	(0.1787)	Q418	(0.0091)	(1.6023) effective Jun-2020			\$ 184.20
Q220	(0.1492)	Q119	(0.0165)	(1.3082) effective Sep-2020			\$ 294.10
Q320	(0.1763)	Q219	(0.0175)	(1.0852) effective Dec-2020			\$ 223.00
Q420	(0.0668)	Q319	(0.0077)	(0.6218) effective Mar-2021			\$ 463.40
Q121	0.0911	Q419	0.0004	(0.3425) effective Jun-2021			\$ 279.30
Q221	(0.0616)	Q120	0.0015	(0.2369) effective Sep-2021	\$ (236.90)	\$	105.60
Q321	0.3822	Q220	(0.0002)	0.3389 effective Dec-2021	\$ 338.90	\$	575.80
Q421	0.2229	Q320	0.0017	0.6380 effective Mar-2022	\$ 638.00	\$	299.10
Q122	0.5391	Q420	0.0011	1.0867 effective Jun-2022	\$ 1,086.70	\$	448.70
Q222	0.7874	Q121	(0.0027)	1.9315 effective Sep-2022	\$ 1,931.50	\$	844.80
Q322	0.7030	Q221	0.0025	2.2550 effective Dec-2022	\$ 2,255.00	\$	323.50
Q422	0.7184	Q321	(0.0138)	2.7350 effective Mar-2023	\$ 2,735.00	\$	480.00
Q123	0.1032	Q421	(0.0058)	2.2922 effective Jun-2023	\$ 2,292.20	\$	(442.80)
Q223	0.0074	Q122	0.0028	1.5177 effective Sep-2023	\$ 1,517.70	\$	(774.50)
Q323	0.0102	Q222	0.0163	0.8387 effective Dec-2023	\$ 838.70	\$	(679.00)
Q423	0.0147	Q322	0.0127	0.1615 effective Mar-2024	\$ 161.50	\$	(677.20)
Q124	0.4090	Q422	0.0129	0.4860 effective Jun-2024	\$ 486.00	\$	324.50
Q224	(0.2117)	Q123	0.0010	0.2651 effective Sep-2024	\$ 265.10	\$	(220.90)
Q324	(0.1297)	Q223	-	0.1089 effective Dec-2024	\$ 108.90	\$	(156.20)
Q424	0.0049	Q323	0.0001	0.0865 effective Mar-2025	\$ 86.50	\$	(22.40)
Q125	0.2346	Q423	0.0002	(0.1006) effective Jun-2025	\$ (100.60)	\$	(187.10)
Q225	0.1122	Q124	(0.0055)	0.2168 effective Sep-2025	\$ 216.80	\$	317.40

Four quarters: 0.2220 (0.0052) **0.2168**

HR-2018-0231, effective for service provided on or after January 1, 2020													Q224	
Total Steam mmBtu Sales	Q124			Q224			Q324			Q424			Steam sales	674,140
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	255,296	232,239	212,586	237,011	223,853	213,276	215,580	195,853	214,840	228,707	226,065	252,033		
Fuel Costs	Q124			Q224			Q324			Q424			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 2,372,347	\$ 387,423	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,565	\$ 785,870	Coal Costs	-
Gas Costs	\$ 392,733	\$ 84,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,558	Gas Costs	1,372,358
Oil Costs	\$ 1,697,973	\$ 302,644	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,345	\$ 426,713	Oil Costs	-
	\$ 281,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220	\$ 2,599	Total	1,372,358
Coal mmBtu Input Blr Nos. 5	mmBtu 152,595	mmBtu 32,640	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu 139,622	mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 125,266	mmBtu 238,164	mmBtu 248,857	mmBtu 279,087	mmBtu 260,083	mmBtu 245,074	mmBtu 240,753	mmBtu 220,533	mmBtu 249,019	mmBtu 269,511	mmBtu 271,501	mmBtu 144,635	Coal	-
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 13,658	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu 2	mmBtu 11	mmBtu 134	Gas	784,244
Blr 1-5 Fuel to Steam Input	mmBtu 291,519	mmBtu 270,804	mmBtu 248,857	mmBtu 279,087	mmBtu 260,083	mmBtu 245,074	mmBtu 240,753	mmBtu 220,533	mmBtu 249,019	mmBtu 269,513	mmBtu 271,512	mmBtu 284,391	Oil	-
													Total	784,244
Quarterly Fuel Costs - Actual	\$		3,122,233			1,372,358			1,412,132			2,064,876		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		811,180			784,244			710,305			825,416		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,016,107			1,949,160			1,765,392			2,051,489		
(Over) or Under Collected Fuel Costs	\$		1,106,126			(576,802)			(353,260)			13,387		
Rolling 12-months Steam Btu Sales	mmBtu		2,704,674			2,725,203			2,722,741			2,707,339		
Quarterly Cost Adjustment			0.4090			(0.2117)			(0.1297)			0.0049		
Cumulative - QCA			0.4413			0.2222			0.0823			0.0725		
HR-2018-0231, effective for service provided on or after January 1, 2020													Q225	
Total Steam mmBtu Sales	Q125			Q225			Q325			Q425			Steam sales	687,713
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	261,322	216,276	241,297	240,928	233,912	212,873								
Fuel Costs	Q125			Q225			Q325			Q425			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 987,684	\$ 886,995	\$ 805,581	\$ 842,587	\$ 754,332	\$ 649,450	0	0	0	0	0	0	Coal Costs	803,549
Gas Costs	\$ 386,100	\$ 303,363	\$ 323,216	\$ 275,069	\$ 234,743	\$ 293,737							Gas Costs	1,442,820
Oil Costs	\$ 570,709	\$ 556,824	\$ 482,365	\$ 567,518	\$ 519,589	\$ 355,713							Oil Costs	-
	\$ 30,875	\$ 26,808	\$ -	\$ -	\$ -	\$ -							Total	2,246,369
Coal mmBtu Input Blr Nos. 5	mmBtu 152,408	mmBtu 120,026	mmBtu 127,520	mmBtu 108,113	mmBtu 90,152	mmBtu 112,586							mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 142,957	mmBtu 126,713	mmBtu 146,451	mmBtu 163,639	mmBtu 183,112	mmBtu 122,545							Coal	310,851
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 1,593	mmBtu 3,421	mmBtu -	mmBtu -	mmBtu -	mmBtu -							Gas	469,296
Blr 1-5 Fuel to Steam Input	mmBtu 296,958	mmBtu 250,160	mmBtu 273,971	mmBtu 271,752	mmBtu 273,264	mmBtu 235,131	0	0	0	0	0	0	Oil	-
													Total	780,147
Quarterly Fuel Costs - Actual	\$		2,680,260			2,246,369			0			0		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		821,089			780,147			0			0		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,040,735			1,938,977			0			0		
(Over) or Under Collected Fuel Costs	\$		639,525			307,392			0			0		
Rolling 12-months Steam Btu Sales	mmBtu		2,726,113			2,739,686			0			0		
Quarterly Cost Adjustment			0.2346			0.1122			0.0000			0.0000		
Cumulative - QCA			(0.1019)			0.2220			0.0000			0.0000		

Total Steam mmBtu Sales - 12-month rolling total

	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>	<u>2025</u>	<u>24-25 rolling</u>
January	261,590		254,118		255,296		261,322	
February	224,055		231,737		232,239		216,276	
March	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674	241,297	2,726,113
April	241,105		225,934		237,011		240,928	
May	229,794		218,404		223,853		233,912	
June	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203	212,873	2,739,686
July	213,508		214,373		215,580			
August	216,154		199,862		195,853			
September	194,759	2,777,373	214,500	2,723,106	214,840	2,722,741		2,113,413
October	229,089		233,896		228,707			
November	240,769		241,161		226,065			
December	253,319	2,773,411	247,150	2,722,136	252,033	2,707,339		1,406,608
Total								

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

			0.4090	0.0147	0.0102	0.0074	0.1032	0.7184	0.7030
			Q124	Q423	Q323	Q223	Q123	Q422	Q322
Qtrly filing	Qtr Rate	Rates Effective							
Q322	0.7030	effective Dec-2022							1,952,367.32
Q422	0.7184	effective Mar-2023						1,992,357.95	
Q123	0.1032	effective Jun-2023					283,708.40		
Q223	0.0074	effective Sep-2023				20,188.70			
Q323	0.0102	effective Dec-2023			27,691.59				
Q423	0.0147	effective Mar-2024		39,941.13					
Q124	0.4090	effective Jun-2024	1,106,125.86						
Billed QCA									
Usage Month	Billed Month	Billed per CIS+	MMBTU	ck					
Dec-22	Jan-23	\$ (571,234.35)	253,319	-					(178,083.26)
Jan-23	Feb-23	\$ (573,033.84)	254,117	-					(178,644.25)
Feb-23	Mar-23	\$ (525,944.07)	231,738	3,374.88					(162,911.81)
Transfer Q320 Bal to Q421 r factor				-					
Mar-23	Apr-23	\$ (633,776.08)	231,728	-				(166,473.40)	(162,904.78)
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)				(162,311.70)	(158,832.31)
May-23	Jun-23	\$ (597,334.94)	218,404	0.01				(156,901.43)	(153,538.01)
Transfer Q420 Bal to Q122 r factor				-					
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)			(21,596.97)	(150,341.72)	(147,118.92)
Jul-23	Aug-23	\$ (491,388.08)	214,374	-			(22,123.40)	(154,006.28)	(150,704.92)
Aug-23	Sep-23	\$ (458,125.96)	199,863	-			(20,625.86)	(143,581.58)	(140,503.69)
Transfer Q121 Bal to Q222 r factor				-					
Sep-23	Oct-23	\$ (325,546.65)	214,500	-		(1,587.30)	(22,136.40)	(154,096.80)	(150,793.50)
Oct-23	Nov-23	\$ (354,985.48)	233,897	-		(1,730.84)	(24,138.17)	(168,031.60)	(164,429.60)
Nov-23	Dec-23	\$ (366,010.05)	241,161	-		(1,784.59)	(24,887.82)	(173,250.06)	(169,536.18)
Transfer Q221 Bal to Q322 r factor				-					172.03
Dec-23	Jan-24	\$ (207,283.87)	247,149	-	(2,520.92)	(1,828.90)	(25,505.78)	(177,551.84)	
Jan-24	Feb-24	\$ (214,116.76)	255,296	-	(2,604.02)	(1,889.19)	(26,346.55)	(183,404.65)	
Feb-24	Mar-24	\$ (194,779.69)	232,240	-	(2,368.85)	(1,718.58)	(23,967.17)	(166,841.21)	
Transfer Q321 Bal to Q422 r factor				-				(786.79)	
Mar-24	Apr-24	\$ (35,676.92)	220,910	-	(3,247.37)	(2,253.28)	(1,634.73)	(22,797.89)	
Apr-24	May-24	\$ (36,932.87)	228,687	-	(3,361.69)	(2,332.60)	(1,692.28)	(23,600.45)	
May-24	Jun-24	\$ (36,152.19)	223,853	-	(3,290.63)	(2,283.30)	(1,656.51)	(23,101.58)	
Transfer Q421 Bal to Q123 r factor				-				(214.79)	
Jun-24	Jul-24	\$ (103,652.14)	213,276	-	(87,229.88)	(3,135.16)	(2,175.42)	(1,578.24)	
Jul-24	Aug-24	\$ (104,772.37)	215,581	-	(88,172.63)	(3,169.04)	(2,198.93)	(1,595.30)	
Aug-24	Sep-24	\$ (95,185.04)	195,854	-	(80,104.29)	(2,879.05)	(1,997.71)	(1,449.31)	
Transfer Q122 Bal to Q223 r factor				-			(144.86)		
Sep-24	Oct-24	\$ (56,953.82)	214,839	-	(87,869.15)	(3,158.13)	(2,191.36)		
Oct-24	Nov-24	\$ (60,629.96)	228,706	(0.01)	(93,540.75)	(3,361.98)	(2,332.80)		
Nov-24	Dec-24	\$ (59,929.57)	226,064	0.01	(92,460.18)	(3,323.14)	(2,305.85)		
Transfer Q222 Bal to Q323 r factor				-		268.40			
Dec-24	Jan-25	\$ (27,446.39)	252,033	(0.01)	(103,081.50)	(3,704.89)			
Jan-25	Feb-25	\$ (28,458.07)	261,323	(0.01)	(106,881.11)	(3,841.45)			
Feb-25	Mar-25	\$ (23,552.57)	216,277	0.01	(88,457.29)	(3,179.27)			
Transferred Prior Year Reconciliation Balance				-		281.10			
Mar-25	Apr-25	\$ (20,872.28)	241,298	0.01	(98,690.88)				
Apr-25	May-25	\$ (20,840.27)	240,928	-	(98,539.55)				
May-25	Jun-25	\$ (20,233.47)	233,913	-	(95,670.42)				
Transferred Prior Year Reconciliation Balance				-	(568.30)				
Balance per QCA period - Reconciliation Amount			(15,140.07)	570.43	394.95	(101.93)	2,665.57	34,778.89	34,538.12

Fuel Costs - Recovered with Reconciliation Table factor:

			Q124	Q423	Q323	Q223	Q123	Q422	Q322
Balance per QCA period - Reconciliation Amount:			\$ (15,140.07)	\$ 570.43	\$ 394.95	\$ (101.93)	\$ 2,665.57	\$ 34,778.89	\$ 34,538.12
Rolling 12-months Steam Btu Sales:			2,739,686	2,726,113	2,707,339	2,722,741	2,725,203	2,704,674	2,722,136
R-Factor:			(0.0055)	0.0002	0.0001	-	0.0010	0.0129	0.0127
effective:			Sep-2025	Jun-2025	Mar-2025	Dec-2024	Sep-2024	Jun-2024	Mar-2024
Usage Month	Billed Month								
Mar-24	Apr-24								(2,805.55)
Apr-24	May-24								(2,904.32)
May-24	Jun-24								(2,842.93)
Transfer Q421 Bal to Q123 r factor									
Jun-24	Jul-24							(2,751.26)	(2,708.61)
Jul-24	Aug-24							(2,780.99)	(2,737.88)
Aug-24	Sep-24							(2,526.52)	(2,487.35)
Transfer Q122 Bal to Q223 r factor									
Sep-24	Oct-24						(214.84)	(2,771.42)	(2,728.46)
Oct-24	Nov-24						(228.71)	(2,950.31)	(2,904.57)
Nov-24	Dec-24						(226.06)	(2,916.23)	(2,871.01)
Transfer Q222 Bal to Q323 r factor									
Dec-24	Jan-25					-	(252.03)	(3,251.23)	(3,200.82)
Jan-25	Feb-25					-	(261.32)	(3,371.07)	(3,318.80)
Feb-25	Mar-25					-	(216.28)	(2,789.97)	(2,746.72)
Transfer Reconciliation Balance to Current Year									(281.10)
Mar-25	Apr-25			(24.13)	-	(241.30)	(3,112.74)		
Apr-25	May-25			(24.09)	-	(240.93)	(3,107.97)		
May-25	Jun-25			(23.39)	-	(233.91)	(3,017.48)		
Transfer Reconciliation Balance to Current Year							568.30		
Balance per QCA period - After R-Factor Recovery			(15,140.07)	570.43	323.34	(101.93)	550.19	-	-