

## The Raytown Water Company

10017 E. 63<sup>rd</sup> Street, Raytown, MO 64133

Phone (816)356-0333 Fax (816)356-0331

August 4, 2025

FILED  
August 06, 2025  
Missouri Public  
Service Commission

Missouri Public Service Commission  
Attn: Secretary of the Commission – Nancy Dippell  
PO Box 360  
Jefferson City, Mo 65102

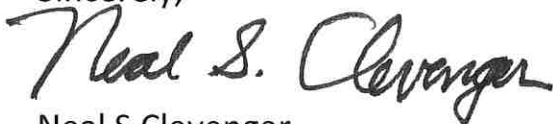
Re: Rate Case Filing

Dear Ms. Dippel,

Raytown Water Company (RWC) is requesting an increase in its annual overall operating revenues filing under the Small Rate Case Procedure. The Company is seeking an annual revenue increase of \$1,246,451.24, approximately 19.94%.

As we understand, a rate case will be opened, and we will be submitting some proposed tariff revisions. RWC plans to adhere to the timelines set forth in the Small Utility Rate Case Procedure.

Sincerely,

A handwritten signature in black ink that reads "Neal S. Clevenger". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Neal S Clevenger  
President/General Manager

## Rate Case Revenue Requirement

	2024	2023	2022
P Gross Utility Plant in Service	24,376,751.37	20,549,576.43	17,919,300.17
D Accumulated Depreciation	(9,518,419.06)	(8,849,825.41)	(8,642,058.06)
P-D Net Utility Plant in Service	14,858,332.31	11,699,751.02	9,277,242.11
R Rate of Return	9.03%	8.92%	8.82%
R (P-D) Return on Capital	1,341,389.94	1,043,762.31	818,532.19
C Allowable Operating Costs	4,764,727.11	4,701,966.39	4,267,992.25
I Income Tax	146,252.04	142,620.98	128,032.26
RR = R (P-D) +C+I Revenue Requirement	6,252,369.09	5,888,349.68	5,214,556.70
WR Water Revenue	4,638,950.19	3,861,614.80	4,042,787.88
OR Other Revenue	366,967.66	429,898.65	409,635.82
TR = WR + OR Total Revenue	5,005,917.85	4,291,513.45	4,452,423.70
RR-TR Revenue Short	\$ 1,246,451.24	1,596,836.23	762,133.00
Percentage Short	19.94%	27.12%	14.62%