## **REVISED**

## SCHEDULE 2 - ILLUSTRATION OF EFPP IMPACT ON PRICES

	Percentage of Program Volumes	Average Price without EFPP Mechanism	Average Price with EFPP Mechanism	Average Price Savings of EFPP	Annual Savings on Program Volumes
Period	Hedged	·(\$/MMBtu)	(\$/MMBtu)	(\$/MMBtu)	(\$Millions)
Fiscal 1993	92%	\$2.222	\$1.485	\$0.736	\$17.7
Fiscal 1994	0%	\$2.055	\$2.055	\$0.000	\$0.0
Fiscal 1995	50%	\$1.560	\$1.609	(\$0.049)	(\$1.0)
Fiscal 1996	100%	\$2.364	\$1.724	\$0.640	\$15.0
Fiscal 1997	50%	\$2.520	\$1.975	\$0.545	\$13.0
Fiscal 1998	0%	\$2.361	\$2.361	\$0.000	\$0.0
Fiscal 1999	75%	\$2.133	\$2.065	\$0.068	\$2.0
Fiscal 2000	25%	\$3.211	\$3.081	\$0.130	<u>\$3.0</u>
					\$49.7

Exhibit No. 9

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