

Year	Dollar Help Contributions*			Total Income**	Dollar Help Contribution per Income Dollar
	<u>Direct Monetary</u>	<u>Out of Pocket</u>	<u>Total</u>		
Fiscal 1998	\$ 48,000	\$ 40,000	\$ 88,000	\$ 27,795,000	\$ 0.0032
Fiscal 1999	\$ 48,000	\$ 40,000	\$ 88,000	\$ 25,965,000	\$ 0.0034
Fiscal 2000	\$ 48,000	\$ 40,000	\$ 88,000	\$ 25,872,000	\$ 0.0034

*Response to OPC DR 5017

** Response to OPC DR 37

Exhibit No. 48
Date 6-19-01 Case No. GF-2001-329
Reporter KF