

FILED
August 13, 2025
Missouri Public
Service Commission

LPH Exhibit No. 4

Commission –LPH
Exhibit 4
Customer Documents
Branson
File No. ER-2024-0261

ELECTRIC USAGE

Branson Financial Center COA, Inc
Electric Usage and Cost

These cost do not include the parking lot

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2004										COA started paying bill			
KW Hrs	0	3,840	33,120	18,960	13,440	28,320	27,840	36,240	35,280	39,120	44,880	58,050	339,090
Cost/Mth	\$0.00	\$341.88	\$1,695.18	\$993.85	\$1,027.76	\$2,804.91	\$2,367.62	\$2,732.45	\$2,394.91	\$1,891.44	\$2,235.50	\$2,772.87	\$21,258.37
Cost/KwH		0.0890	0.0512	0.0524	0.0765	0.0990	0.0850	0.0754	0.0679	0.0483	0.0498	0.0478	0.0627
2005													
KW Hrs	56,880	54,000	63,600	27,120	16,560	23,520	31,680	30,240	32,400	35,040	28,080	44,880	444,000
Cost/Mth	\$2,749.33	\$2,655.29	\$3,029.59	\$1,702.10	\$1,198.74	\$2,400.53	\$3,088.44	\$2,962.83	\$3,087.12	\$2,214.74	\$1,943.50	\$2,775.70	\$29,807.91
Cost/KwH	0.0483	0.0492	0.0476	0.0628	0.0724	0.1021	0.0975	0.0980	0.0953	0.0532	0.0692	0.0618	0.0671
2006													
KW Hrs	35,760	44,880	33,120	34,800	33,120	43,200	43,680	42,480	30,720	31,200	31,920	54,720	459,600
Cost/Mth	\$2,264.16	\$2,793.89	\$2,197.70	\$2,153.54	\$2,120.30	\$3,953.65	\$4,172.16	\$4,012.31	\$3,015.00	\$1,979.87	\$2,138.59	\$3,482.13	\$34,283.30
Cost/KwH	0.0633	0.0623	0.0664	0.0619	0.0640	0.0915	0.0955	0.0945	0.0981	0.0635	0.0670	0.0636	0.0746
2007													
Avg KwH/Day	29	32	28	29	30	34	29	28	32	29	35	28	363
KW Hrs	1,721	2,025	1,234	1,332	1,480	1,518	1,895	2,211	1,703	1,548	1,433	1,629	595,920
Cost/Mth	\$3,577.28	\$4,292.57	\$2,692.76	\$2,943.75	\$3,150.29	\$5,320.27	\$5,800.17	\$6,601.08	\$5,706.01	\$3,171.41	\$3,708.04	\$3,668.15	\$50,631.78
Cost/KwH	0.0717	0.0662	0.0779	0.0762	0.0710	0.1031	0.1055	0.1066	0.1047	0.0707	0.0739	0.0804	0.0850
2008													
Avg KwH/Day	28	34	29	28	34	30	32	29	31	31	28	32	366
KW Hrs	2,040	2,111	1,597	1,774	1,772	2,120	2,018	2,226	1,858	1,773	1,783	2,198	710,640
Daily KWH	57,120	71,760	46,320	49,680	60,240	63,600	64,560	64,560	57,600	54,960	49,920	70,320	710,640
Cost/Mth	2,040	2,111	1,597	1,774	1,772	2,120	2,018	2,226	1,858	1,773	1,783	2,198	1,942
Cost/KwH	\$4,096.34	\$4,689.66	\$3,444.43	\$3,786.33	\$4,118.17	\$6,568.45	\$6,610.33	\$6,722.73	\$6,367.89	\$4,032.26	\$3,743.64	\$5,006.25	\$59,186.48
Cost/KwH	0.0717	0.0654	0.0744	0.0762	0.0684	0.1033	0.1024	0.1041	0.1106	0.0734	0.0750	0.0712	0.0833
2009													
Avg KwH/Day	28	28	32	28	31	33	30	31	29	30	29	38	367
KW Hrs	2,203	1,954	1,665	1,586	1,695	1,905	2,400	2,346	2,052	1,680	1,589	1,989	705,840
Daily KWH	61,680	54,720	53,280	44,400	52,560	62,880	72,000	72,720	59,520	50,400	46,080	75,600	705,840
Cost/Mth	2,203	1,954	1,665	1,586	1,695	1,905	2,400	2,346	2,052	1,680	1,589	1,989	1,923
Cost/KwH	\$4,587.30	\$4,292.39	\$4,248.09	\$3,521.48	\$4,018.87	\$7,068.73	\$7,756.68	\$7,873.49	\$6,706.65	\$3,988.35	\$3,659.42	\$5,518.47	\$63,239.92
Cost/KwH	0.0744	0.0784	0.0797	0.0793	0.0765	0.1124	0.1077	0.1083	0.1127	0.0791	0.0794	0.0730	0.0896
2010													
Avg KwH/Day	29	28	31	32	29	30	33	28	35	28	28	28	359
KW Hrs	2,714	2,829	2,098	1,950	1,810	2,256	3,025	2,631	1,858	1,663	1,603	2,289	799,620
Daily KWH	78,720	79,200	65,040	62,400	52,500	67,680	99,840	73,680	65,040	46,560	44,880	64,080	799,620
Cost/Mth	2,714	2,829	2,098	1,950	1,810	2,256	3,025	2,631	1,858	1,663	1,603	2,289	2,227
Cost/KwH	\$5,563.64	\$5,517.98	\$4,800.78	\$4,565.78	\$4,037.21	\$7,454.37	\$9,738.30	\$7,980.06	\$7,771.51	\$4,192.44	\$4,283.82	\$5,732.55	\$71,638.44
Cost/KwH	0.0707	0.0697	0.0738	0.0732	0.0769	0.1101	0.0975	0.1083	0.1195	0.0900	0.0955	0.0895	0.0896
2011													
Avg KwH/Day	33	29	31	31	30	33	30	28	35	28	28	34	370
KW Hrs	2,705	2,557	1,843	1,804	1,832	2,233	2,624	2,477	2,146	2,443	2,117	2,132	828,480
Daily KWH	89,280	74,160	57,120	55,920	54,960	73,680	78,720	69,360	75,120	68,400	59,280	72,480	828,480
Cost/Mth	2,705	2,557	1,843	1,804	1,832	2,233	2,624	2,477	2,146	2,443	2,117	2,132	2,239
Cost/KwH	\$7,351.46	\$6,157.49	\$5,062.29	\$5,017.70	\$5,149.95	\$8,672.41	\$8,880.48	\$8,085.61	\$8,437.37	\$6,435.75	\$5,395.54	\$6,970.52	\$81,616.57
Cost/KwH	0.0823	0.0830	0.0886	0.0897	0.0937	0.1177	0.1128	0.1166	0.1123	0.0941	0.0910	0.0962	0.0985

2012													
Avg KwH/Day	29	29	34	29	29	32	30	33	28	34	30	30	367
KW Hrs	2,193	2,069	1,694	1,903	2,011	2,243	3,320	2,495	2,160	1,998	1,920	2,312	803,760
Daily KWH	63,600	60,000	57,600	55,200	58,320	71,760	99,600	82,320	60,480	67,920	57,600	69,360	803,760
Cost/Mth	2,193	2,069	1,694	1,903	2,011	2,243	3,320	2,495	2,160	1,998	1,920	2,312	2,190
Cost/KwH	\$6,323.71	\$6,267.34	\$5,708.00	\$5,552.51	\$5,918.00	\$8,222.75	\$10,388.31	\$8,948.29	\$7,236.59	\$6,191.65	\$5,514.76	\$6,714.92	\$82,986.83
Cost/KwH	0.0994	0.1045	0.0991	0.1006	0.1015	0.1146	0.1043	0.1087	0.1197	0.0912	0.0957	0.0968	0.1032

Summer Rates - June thru Sept

2013													
Avg KwH/Day	28	32	29	30	33	28	30	32	30	29	31	35	367
KW Hrs	2,469	1,965	2,069	1,928	1,884	2,194	2,224	2,228	2,112	1,846	1,742	2,181	758,640
Daily KWH	69,120	62,880	60,000	57,840	62,160	61,440	66,720	71,280	63,360	53,520	54,000	76,320	758,640
Cost/Mth	2,469	1,965	2,069	1,928	1,884	2,194	2,224	2,228	2,112	1,846	1,742	2,181	2,067
Cost/KwH	\$6,713.63	\$5,980.99	\$6,022.42	\$5,911.93	\$6,139.89	\$7,709.55	\$8,195.13	\$8,653.68	\$7,845.62	\$5,459.46	\$5,979.64	\$7,536.33	\$82,148.17
Cost/KwH	0.0971	0.0951	0.1004	0.1022	0.0998	0.1255	0.1228	0.1214	0.1238	0.1020	0.1107	0.0987	0.1083

Summer Rates - June thru Sept

2014													
Avg KwH/Day	28	29	29	33	29	30	32	29	30	28	29	32	358
KW Hrs	2,511	2,301	2,003	1,753	2,028	2,208	2,145	2,234	2,088	1,843	2,143	1,800	745,440
Daily KWH	70,320	66,720	58,080	57,840	58,800	66,240	68,640	64,800	62,640	51,600	62,160	57,600	745,440
Cost/Mth	2,511	2,301	2,003	1,753	2,028	2,208	2,145	2,234	2,088	1,843	2,143	1,800	2,082
Cost/KwH	\$7,160.85	\$6,793.92	\$6,151.13	\$5,851.32	\$6,007.32	\$8,341.99	\$8,500.12	\$8,227.85	\$8,031.21	\$5,484.40	\$6,440.96	\$5,992.22	\$82,983.29
Cost/KwH	0.1018	0.1018	0.1059	0.1012	0.1022	0.1259	0.1238	0.1270	0.1282	0.1063	0.1036	0.1040	0.1113

Summer Rates - June thru Sept

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	31	33	30	33	28	28	34	28	34	29	27	28	363
Avg Kwh/Day	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	
KW Hrs	69,600	68,640	56,880	58,080	54,720	58,800	75,840	58,080	60,240	46,800	50,160	51,600	709,440
Daily KWH	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	1,954
Cost/Mth	\$7,103.90	\$6,963.78	\$6,127.92	\$5,801.45	\$5,621.34	\$7,420.00	\$8,926.20	\$7,501.87	\$7,517.34	\$5,024.56	\$5,492.28	\$5,563.19	\$79,063.83
Cost/Kwh	0.1021	0.1015	0.1077	0.0999	0.1027	0.1262	0.1177	0.1292	0.1248	0.1074	0.1095	0.1078	0.1114

Summer Rates - June thru Sept

	2016	2017	2018	2019	2020	2021	2022	2023	2024	Estimated	Total		
Avg Kwh/Day	32	31	29	34	28	30	34	28	30	29	366		
KW Hrs	72,000	58,560	47,760	51,120	50,160	65,040	69,840	56,160	60,480	54,000	702,960		
Daily KWH	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,921		
Cost/Mth	\$7,026.18	\$6,158.34	\$5,365.36	\$5,350.91	\$5,276.86	\$8,039.84	\$8,391.82	\$7,206.24	\$7,722.30	\$5,832.00	\$6,212.72	\$6,472.42	\$79,054.99
Cost/Kwh	0.0976	0.1052	0.1123	0.1047	0.1052	0.1236	0.1202	0.1283	0.1277	0.1080	0.1092	0.1062	0.1125

Summer Rates - June thru Sept

Avg Kwh/Day	34	29	29	32	26	30	34	29	33	28	29	28	361
KW Hrs	67,200	52,560	53,760	62,400	47,520	61,920	75,600	60,720	64,560	55,680	54,720	49,680	706,320
Daily KWH	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	1,957
Cost/Mth	\$6,753.71	\$5,785.21	\$5,913.35	\$6,237.91	\$5,475.27	\$8,169.91	\$9,712.13	\$8,234.24	\$8,515.96	\$6,149.79	\$6,085.01	\$6,120.51	\$83,153.00
Cost/Kwh	0.1005	0.1101	0.1100	0.1000	0.1152	0.1319	0.1285	0.1356	0.1319	0.1104	0.1112	0.1232	0.1177

Summer Rates - June thru Sept

Avg Kwh/Day	35	30	28	32	29	33	35	28	30	34	30	29	373
KW Hrs	95,760	66,000	54,240	54,480	52,560	72,480	76,560	58,800	59,040	58,560	56,640	51,840	756,960
Daily KWH	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	2,029
Cost/Mth	\$9,806.80	\$7,418.35	\$6,361.70	\$6,580.48	\$6,300.76	\$9,757.20	\$10,405.62	\$8,445.98	\$8,258.27	\$6,599.35	\$6,831.55	\$6,039.18	\$92,805.24
Cost/Kwh	0.1024	0.1124	0.1173	0.1208	0.1199	0.1346	0.1359	0.1436	0.1399	0.1127	0.1206	0.1165	0.1226

Summer Rates - June thru Sept

Avg Kwh/Day	31	28	30	34	28	28	31	34	32	30	28	34	368
KW Hrs	63,840	60,000	62,400	55,680	64,560	54,720	66,720	68,400	62,880	51,600	66,240	66,240	743,280
Daily KWH	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	2,020
Cost/Mth	\$6,723.77	\$6,478.25	\$6,406.09	\$5,714.73	\$6,474.93	\$7,473.92	\$8,683.16	\$8,830.85	\$8,274.33	\$5,791.60	\$7,109.54	\$6,897.42	\$84,858.59
Cost/Kwh	0.1053	0.1080	0.1027	0.1026	0.1003	0.1366	0.1301	0.1291	0.1316	0.1122	0.1073	0.1041	0.1142

Summer Rates - June thru Sept

Avg Kwh/Day	31	28	28	28	34	28	32	30	33	31	32	31	366
KW Hrs	66,480	55,440	49,440	49,440	61,920	52,800	66,720	65,040	62,640	48,720	74,160	64,560	717,360
Daily KWH	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	1,960
Cost/Mth	\$6,864.15	\$6,194.20	\$5,527.76	\$5,303.86	\$6,090.51	\$6,986.97	\$8,581.64	\$8,447.91	\$8,053.67	\$5,356.17	\$7,253.35	\$6,598.20	\$81,258.39
Cost/Kwh	0.1033	0.1117	0.1118	0.1073	0.0984	0.1323	0.1286	0.1299	0.1286	0.1099	0.0978	0.1022	0.1133

Summer Rates - June thru Sept

Avg Kwh/Day	29	28	31	29	27	33	30	31	30	29	32	30	359
KW Hrs	63,840	84,480	57,840	54,960	53,040	69,600	65,040	76,080	67,920	58,800	61,200	54,960	767,760
Daily KWH	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	2,139
Cost/Mth	\$6,550.48	\$8,124.36	\$5,882.42	\$5,816.50	\$5,526.01	\$8,665.68	\$8,227.27	\$9,444.67	\$8,724.47	\$6,072.57	\$6,338.38	\$6,405.34	\$85,778.15
Cost/Kwh	0.1026	0.0962	0.1017	0.1058	0.1042	0.1245	0.1265	0.1241	0.1285	0.1033	0.1036	0.1165	0.1117

Summer Rates - June thru Sept

Avg Kwh/Day	29	28	32	30	29	33	29	33	30	29	32	29	363
KW Hrs	60,240	66,240	73,440	56,400	48,480	73,200	84,480	77,520	51,840	44,400	62,160	54,480	752,880
Daily KWH	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	2,074
Cost/Mth	\$7,217.81	\$7,900.76	\$8,159.79	\$6,541.61	\$5,916.92	\$10,255.62	\$11,654.38	\$10,617.54	\$8,330.37	\$6,661.34	\$8,805.42	\$8,206.14	\$100,267.70
Cost/Kwh	0.1198	0.1193	0.1111	0.1160	0.1220	0.1401	0.1380	0.1370	0.1607	0.1500	0.1417	0.1506	0.1332

Summer Rates - June thru Sept

Avg Kwh/Day	31	28	31	30	29	34	29	29	31	32	32	27	363
KW Hrs	73,680	60,720	53,280	55,680	48,240	56,160	50,880	57,120	60,480	56,160	58,560	47,760	678,720
Daily KWH	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	1,870
Cost/Mth	\$9,823.77	\$8,829.88	\$8,293.89	\$8,561.89	\$6,543.91	\$8,462.14	\$8,069.14	\$8,715.13	\$8,768.96	\$7,408.70	\$8,012.17	\$7,575.20	\$99,064.78
Cost/Kwh	0.1333	0.1454	0.1557	0.1538	0.1357	0.1507	0.1586	0.1526	0.1450	0.1319	0.1368	0.1586	0.1460

Summer Rates - June thru Sept

Avg Kwh/Day	32	33	30	36	30	30	31	30	31	32	31	30	376
KW Hrs	84,240	94,560	76,320	135,490	75,000	90,000	100,000	125,000	110,000	113,000	125,000	56,015	1,184,625
Daily KWH	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	3,151
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$10,000.00	\$12,250.00	\$13,500.00	\$14,250.00	\$14,000.00	\$14,500.00	\$14,750.00	\$8,077.50	\$147,543.32
Cost/Kwh	0.1165	0.1140	0.1270	0.1176	0.1333	0.1361	0.1350	0.1140	0.1273	0.1283	0.1180	0.1442	0.1245

Summer Rates - June thru Sept

Avg Kwh/Day	32	33	30	36	30	30	31	30	33	29	32	30	376
KW Hrs	84,240	84,560	76,320	135,430	99,703	60,847	123,331	117,893	59,107	55,540	64,633	58,015	1,027,619
Daily KWH	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	2,733
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$12,124.51	\$9,685.42	\$15,623.66	\$15,236.39	\$9,275.81	\$7,995.80	\$9,028.73	\$8,077.50	\$133,263.64

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cost/KwH	0.1165	0.1140	0.1270	0.1176	0.1216	0.1592	0.1267	0.1292	0.1569	0.1440	0.1397	0.1442	0.1297

Summer Rates - June thru Sept

2025	30	30	28	32									120
Avg KwH/Day	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	267,346
KW Hrs	79,481	71,228	54,115	62,522									2,228
Daily KWH	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2,228
Cost/Mth	\$9,831.18	\$8,987.74	\$7,729.76	\$8,590.05									\$35,138.73
Cost/KwH	0.1237	0.1262	0.1428	0.1374	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.1314

KwH Costs Comparison 2025 to 2024

Cost/KWH	0.0072	0.0122	0.0158	0.0198	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0018
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Compare Daily KwH Avg 2024 to Each Year

Delta 2025	-17	491	611	1,808	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	505.15
Delta 2023	256	697	825	1,906	1,660	376	2,224	1,960	(160)	160	190	98	863.28
Delta 2022	555	500	249	1,882	1,652	(190)	1,055	1,581	63	384	77	(11)	658.98
Delta 2021	431	(152)	678	1,867	1,359	(81)	1,810	1,476	(473)	(112)	107	35	594.42
Delta 2020	488	885	778	1,996	1,502	143	1,893	1,762	(107)	344	(298)	(215)	1,190.60
Delta 2019	573	723	464	2,124	1,018	74	1,826	1,918	(174)	195	(346)	(81)	1,130.82
Delta 2018	(104)	665	607	2,059	1,511	(168)	1,791	1,830	(177)	193	132	80	1,121.22
Delta 2017	656	1,053	690	1,812	1,496	(36)	1,755	1,836	(165)	(73)	133	93	1,194.03
Delta 2016	383	976	897	2,258	1,532	(140)	1,924	1,924	(225)	53	242	(235)	1,229.94
Delta 2015	387	785	648	2,002	1,369	(72)	1,748	1,855	19	301	162	24	1,196.22
Delta 2014	121	565	541	2,009	1,296	(180)	1,833	1,695	(297)	72	(124)	67	1,068.36

ELECTRIC USAGE

Branson Financial Center COA, Inc
Electric Usage and Cost

These cost do not include the parking lot

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2004										COA started paying bill			
KW Hrs	0	3,840	33,120	18,960	13,440	28,320	27,840	36,240	35,280	39,120	44,880	58,050	339,090
Cost/Mth	\$0.00	\$341.88	\$1,695.18	\$993.85	\$1,027.76	\$2,604.91	\$2,367.62	\$2,732.45	\$2,394.91	\$1,891.44	\$2,235.50	\$2,772.87	\$21,258.37
Cost/KwH		0.0890	0.0512	0.0524	0.0765	0.0990	0.0850	0.0754	0.0679	0.0483	0.0498	0.0478	0.0627
2005													
KW Hrs	56,880	54,000	63,600	27,120	16,560	23,520	31,680	30,240	32,400	35,040	28,080	44,880	444,000
Cost/Mth	\$2,749.33	\$2,655.29	\$3,029.59	\$1,702.10	\$1,198.74	\$2,400.53	\$3,088.44	\$2,962.83	\$3,087.12	\$2,214.74	\$1,943.50	\$2,775.70	\$29,807.91
Cost/KwH	0.0483	0.0492	0.0476	0.0628	0.0724	0.1021	0.0975	0.0980	0.0953	0.0632	0.0692	0.0618	0.0671
2006													
KW Hrs	35,760	44,880	33,120	34,800	33,120	43,200	43,680	42,480	30,720	31,200	31,920	54,720	459,600
Cost/Mth	\$2,264.16	\$2,793.89	\$2,197.70	\$2,153.54	\$2,120.30	\$3,953.65	\$4,172.16	\$4,012.31	\$3,015.00	\$1,979.87	\$2,138.59	\$3,482.13	\$34,283.30
Cost/KwH	0.0633	0.0623	0.0664	0.0619	0.0640	0.0915	0.0955	0.0945	0.0981	0.0635	0.0670	0.0636	0.0746
2007													
Avg KwH/Day	29	32	28	29	30	34	29	28	32	29	35	28	363
KW Hrs	1,721	2,025	1,234	1,332	1,480	1,518	1,895	2,211	1,703	1,548	1,433	1,629	595,920
Cost/Mth	\$3,577.28	\$4,292.57	\$2,692.76	\$2,943.75	\$3,150.29	\$5,320.27	\$5,800.17	\$6,601.08	\$5,706.01	\$3,171.41	\$3,708.04	\$3,668.15	\$50,631.78
Cost/KwH	0.0717	0.0662	0.0779	0.0762	0.0710	0.1031	0.1055	0.1066	0.1047	0.0707	0.0739	0.0804	0.0850
2008													
Avg KwH/Day	28	34	29	28	34	30	32	29	31	31	28	32	366
KW Hrs	2,040	2,111	1,597	1,774	1,772	2,120	2,018	2,226	1,858	1,773	1,783	2,198	710,640
Cost/Mth	\$4,096.34	\$4,689.66	\$3,444.43	\$3,786.33	\$4,118.17	\$6,568.45	\$6,610.33	\$6,722.73	\$6,367.89	\$4,032.26	\$3,743.64	\$5,006.25	\$59,186.48
Cost/KwH	0.0717	0.0654	0.0744	0.0762	0.0684	0.1033	0.1024	0.1041	0.1106	0.0734	0.0750	0.0712	0.0833
2009													
Avg KwH/Day	28	28	32	28	31	33	30	31	29	30	29	38	367
KW Hrs	2,203	1,954	1,665	1,586	1,695	1,905	2,400	2,346	2,052	1,680	1,589	1,989	705,840
Cost/Mth	\$4,587.30	\$4,292.39	\$4,248.09	\$3,521.48	\$4,018.87	\$7,068.73	\$7,756.68	\$7,873.49	\$6,706.65	\$3,988.35	\$3,659.42	\$5,518.47	\$63,239.92
Cost/KwH	0.0744	0.0784	0.0797	0.0793	0.0765	0.1124	0.1077	0.1083	0.1127	0.0791	0.0794	0.0730	0.0896
2010													
Avg KwH/Day	29	28	31	32	29	30	33	28	35	28	28	28	359
KW Hrs	2,714	2,829	2,098	1,950	1,810	2,256	3,025	2,631	1,858	1,663	1,603	2,289	799,620
Cost/Mth	\$5,563.64	\$5,517.98	\$4,800.78	\$4,565.78	\$4,037.21	\$7,454.37	\$9,738.30	\$7,980.06	\$7,771.51	\$4,192.44	\$4,283.82	\$5,732.55	\$71,638.44
Cost/KwH	0.0707	0.0697	0.0738	0.0732	0.0769	0.1101	0.0975	0.1083	0.1195	0.0900	0.0955	0.0895	0.0896
2011													
Avg KwH/Day	33	29	31	31	30	33	30	28	35	28	28	34	370
KW Hrs	2,705	2,557	1,843	1,804	1,832	2,233	2,624	2,477	2,146	2,443	2,117	2,132	828,480
Cost/Mth	\$7,351.46	\$6,157.49	\$5,062.29	\$5,017.70	\$5,149.95	\$8,672.41	\$8,880.48	\$8,085.61	\$8,437.37	\$6,435.75	\$5,395.54	\$6,970.52	\$81,616.57
Cost/KwH	0.0823	0.0830	0.0886	0.0897	0.0937	0.1177	0.1128	0.1166	0.1123	0.0941	0.0910	0.0962	0.0985

2012													
Avg KwH/Day	29	29	34	29	29	32	30	33	28	34	30	30	367
KW Hrs	2,193	2,069	1,694	1,903	2,011	2,243	3,320	2,495	2,160	1,998	1,920	2,312	803,760
Cost/Mth	\$6,323.71	\$6,267.34	\$5,708.00	\$5,552.51	\$5,918.00	\$8,222.75	\$10,388.31	\$8,948.29	\$7,236.59	\$6,191.65	\$5,514.76	\$6,714.92	\$82,986.83
Cost/KwH	0.0994	0.1045	0.0991	0.1006	0.1015	0.1146	0.1043	0.1087	0.1197	0.0912	0.0957	0.0968	0.1032

Summer Rates - June thru Sept

2013													
Avg KwH/Day	28	32	29	30	33	28	30	32	30	29	31	35	367
KW Hrs	2,469	1,965	2,069	1,928	1,884	2,194	2,224	2,228	2,112	1,846	1,742	2,181	758,640
Cost/Mth	\$6,713.63	\$5,980.99	\$6,022.42	\$5,911.93	\$6,139.89	\$7,709.55	\$8,195.13	\$8,653.58	\$7,845.62	\$5,459.46	\$5,979.64	\$7,536.33	\$82,148.17
Cost/KwH	0.0971	0.0951	0.1004	0.1022	0.0988	0.1255	0.1228	0.1214	0.1238	0.1020	0.1107	0.0987	0.1083

Summer Rates - June thru Sept

2014													
Avg KwH/Day	28	29	29	33	29	30	32	29	30	28	29	32	358
KW Hrs	2,511	2,301	2,003	1,753	2,028	2,208	2,145	2,234	2,088	1,843	2,143	1,800	745,440
Cost/Mth	\$7,160.85	\$6,793.92	\$6,151.13	\$5,851.32	\$6,007.32	\$8,341.99	\$8,500.12	\$8,227.85	\$8,031.21	\$5,484.40	\$6,440.96	\$5,992.22	\$82,983.29
Cost/KwH	0.1018	0.1018	0.1059	0.1012	0.1022	0.1259	0.1238	0.1270	0.1282	0.1063	0.1036	0.1040	0.1113

Summer Rates - June thru Sept

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	31	33	30	33	28	28	34	28	34	29	27	28	363
Avg KwH/Day	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	
KW Hrs	69,600	68,640	56,880	58,080	54,720	58,800	75,840	58,080	60,240	46,800	50,160	51,600	709,440
Daily KWH	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	1,954
Cost/Mth	\$7,103.90	\$6,963.78	\$6,127.92	\$5,801.45	\$5,621.34	\$7,420.00	\$8,926.20	\$7,501.87	\$7,517.34	\$5,024.56	\$5,492.28	\$5,563.19	\$79,063.83
Cost/KwH	0.1021	0.1015	0.1077	0.0999	0.1027	0.1262	0.1177	0.1292	0.1248	0.1074	0.1095	0.1078	0.1114

Summer Rates - June thru Sept

2016	32	31	29	34	28	30	34	28	30	29	32	29	366
Avg KwH/Day	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	
KW Hrs	72,000	58,560	47,760	51,120	50,160	65,040	69,840	56,160	60,480	54,000	56,880	60,960	702,960
Daily KWH	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	1,921
Cost/Mth	\$7,026.18	\$6,158.34	\$5,365.36	\$5,350.91	\$5,276.86	\$8,039.84	\$8,391.82	\$7,206.24	\$7,722.30	\$5,832.00	\$6,212.72	\$6,472.42	\$79,054.99
Cost/KwH	0.0976	0.1052	0.1123	0.1047	0.1052	0.1236	0.1202	0.1283	0.1277	0.1080	0.1092	0.1062	0.1125

Summer Rates - June thru Sept

2017	34	29	29	32	26	30	34	29	33	28	29	28	361
Avg KwH/Day	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	
KW Hrs	67,200	52,560	53,760	62,400	47,520	61,920	75,600	60,720	64,560	55,680	54,720	49,680	706,320
Daily KWH	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	1,957
Cost/Mth	\$6,753.71	\$5,785.21	\$5,913.35	\$6,237.91	\$5,475.27	\$8,169.91	\$9,712.13	\$8,234.24	\$8,515.96	\$6,149.79	\$6,085.01	\$6,120.51	\$83,153.00
Cost/KwH	0.1005	0.1101	0.1100	0.1000	0.1152	0.1319	0.1285	0.1356	0.1319	0.1104	0.1112	0.1232	0.1177

Summer Rates - June thru Sept

2018	35	30	28	32	29	33	35	28	30	34	30	29	373
Avg KwH/Day	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	
KW Hrs	95,760	66,000	54,240	54,480	52,560	72,480	76,560	58,800	59,040	58,560	66,640	51,840	756,960
Daily KWH	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	2,029
Cost/Mth	\$9,806.80	\$7,418.35	\$6,361.70	\$6,580.48	\$6,300.76	\$9,757.20	\$10,405.62	\$8,445.98	\$8,258.27	\$6,599.35	\$6,831.55	\$6,039.18	\$92,805.24
Cost/KwH	0.1024	0.1124	0.1173	0.1208	0.1199	0.1346	0.1359	0.1436	0.1399	0.1127	0.1206	0.1165	0.1226

Summer Rates - June thru Sept

2019	31	28	30	34	28	28	31	34	32	30	28	34	368
Avg KwH/Day	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	
KW Hrs	63,840	60,000	62,400	55,680	64,560	54,720	66,720	68,400	62,880	51,600	66,240	66,240	743,280
Daily KWH	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	2,020
Cost/Mth	\$6,723.77	\$6,478.25	\$6,406.09	\$5,714.73	\$6,474.93	\$7,473.92	\$8,683.16	\$8,830.85	\$8,274.33	\$5,791.60	\$7,109.54	\$6,897.42	\$84,858.59
Cost/KwH	0.1053	0.1080	0.1027	0.1026	0.1003	0.1366	0.1301	0.1291	0.1316	0.1122	0.1073	0.1041	0.1142

Summer Rates - June thru Sept

2020	31	28	28	28	34	28	32	30	33	31	32	31	366
Avg KwH/Day	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	
KW Hrs	66,480	55,440	49,440	49,440	61,920	52,800	66,720	65,040	62,640	48,720	74,160	64,560	717,360
Daily KWH	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	1,960
Cost/Mth	\$6,864.15	\$6,194.20	\$5,527.76	\$5,303.86	\$6,090.51	\$6,986.97	\$8,581.64	\$8,447.91	\$8,053.67	\$5,356.17	\$7,253.35	\$6,598.20	\$81,258.39
Cost/KwH	0.1033	0.1117	0.1118	0.1073	0.0984	0.1323	0.1286	0.1299	0.1285	0.1099	0.0978	0.1022	0.1133

Summer Rates - June thru Sept

2021	29	28	31	29	27	33	30	31	30	29	32	30	359
Avg KwH/Day	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	
KW Hrs	63,840	84,480	57,840	54,960	53,040	69,600	65,040	76,080	67,920	58,800	61,200	54,960	767,760
Daily KWH	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	2,139
Cost/Mth	\$6,550.48	\$8,124.36	\$5,882.42	\$5,816.50	\$5,526.01	\$8,665.68	\$8,227.27	\$9,444.67	\$8,724.47	\$6,072.57	\$6,338.38	\$6,405.34	\$85,778.15
Cost/KwH	0.1026	0.0962	0.1017	0.1058	0.1042	0.1245	0.1265	0.1241	0.1285	0.1033	0.1036	0.1165	0.1117

Summer Rates - June thru Sept

2022	29	28	32	30	29	33	29	33	30	29	32	29	363
Avg KwH/Day	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	
KW Hrs	60,240	66,240	73,440	56,400	48,480	73,200	84,480	77,520	51,840	44,400	62,160	54,480	752,880
Daily KWH	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	2,074
Cost/Mth	\$7,217.81	\$7,900.76	\$8,159.79	\$6,541.61	\$5,916.92	\$10,255.62	\$11,654.38	\$10,617.54	\$8,330.37	\$6,661.34	\$8,805.42	\$8,206.14	\$100,267.70
Cost/KwH	0.1198	0.1193	0.1111	0.1160	0.1220	0.1401	0.1380	0.1370	0.1607	0.1500	0.1417	0.1506	0.1332

Summer Rates - June thru Sept

2023	31	28	31	30	29	34	29	29	31	32	32	27	363
Avg KwH/Day	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	
KW Hrs	73,680	60,720	53,280	55,680	48,240	56,160	50,880	57,120	60,480	56,160	58,560	47,760	678,720
Daily KWH	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	1,870
Cost/Mth	\$9,823.77	\$8,829.88	\$8,293.89	\$8,561.89	\$6,543.91	\$8,462.14	\$8,069.14	\$8,715.13	\$8,768.96	\$7,408.70	\$8,012.17	\$7,575.20	\$99,064.78
Cost/KwH	0.1333	0.1454	0.1557	0.1538	0.1357	0.1507	0.1586	0.1526	0.1450	0.1319	0.1368	0.1586	0.1460

Summer Rates - June thru Sept

Estimated 2024	32	33	30	36	30	30	31	30	31	32	31	30	376
Avg KwH/Day	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	
KW Hrs	84,240	94,560	76,320	135,490	75,000	90,000	100,000	125,000	110,000	113,000	125,000	56,015	1,184,625
Daily KWH	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	3,151
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$10,000.00	\$12,250.00	\$13,500.00	\$14,250.00	\$14,000.00	\$14,500.00	\$14,750.00	\$8,077.50	\$147,543.32
Cost/KwH	0.1165	0.1140	0.1270	0.1176	0.1333	0.1361	0.1350	0.1140	0.1273	0.1283	0.1180	0.1442	0.1245

Summer Rates - June thru Sept

Actual	32	33	30	36	30	30	31	30	33	29	32	30	376
Avg KwH/Day	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	
KW Hrs	84,240	94,560	76,320	135,430	99,703	60,847	123,331	117,893	59,107	55,540	64,633	56,015	1,027,619
Daily KWH	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	2,733
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$12,124.51	\$9,685.42	\$15,623.66	\$15,236.39	\$9,275.81	\$7,995.80	\$9,028.73	\$8,077.50	\$133,263.64

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cost/KwH	0.1165	0.1140	0.1270	0.1176	0.1216	0.1592	0.1267	0.1292	0.1569	0.1440	0.1397	0.1442	0.1297

Summer Rates - June thru Sept

2025	30	30	28	32									120
Avg KwH/Day	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	267,346
KW Hrs	79,481	71,228	54,115	62,522									2,228
Daily KWH	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$35,138.73
Cost/Mth	\$9,831.18	\$8,987.74	\$7,729.76	\$8,590.05									
Cost/KwH	0.1237	0.1262	0.1428	0.1374	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.1314

KwH Costs Comparison 2025 to 2024

Cost/KWH	0.0072	0.0122	0.0158	0.0198	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0018
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Compare Daily KwH Avg 2024 to Each Year

Delta 2025	-17	491	611	1,808	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	505.15
Delta 2023	256	697	825	1,906	1,660	376	2,224	1,960	(160)	160	190	98	863.28
Delta 2022	555	500	249	1,882	1,652	(190)	1,065	1,581	63	384	77	(11)	658.98
Delta 2021	431	(152)	678	1,867	1,359	(81)	1,810	1,476	(473)	(112)	107	35	594.42
Delta 2020	488	885	778	1,996	1,502	143	1,893	1,762	(107)	344	(298)	(215)	1,190.60
Delta 2019	573	723	464	2,124	1,018	74	1,826	1,918	(174)	195	(346)	(81)	1,130.82
Delta 2018	(104)	665	607	2,059	1,511	(168)	1,791	1,830	(177)	193	132	80	1,121.22
Delta 2017	656	1,053	690	1,812	1,496	(36)	1,755	1,836	(165)	(73)	133	93	1,194.03
Delta 2016	383	976	897	2,258	1,532	(140)	1,924	1,924	(225)	53	242	(235)	1,229.94
Delta 2015	387	785	648	2,002	1,369	(72)	1,748	1,855	19	301	162	24	1,196.22
Delta 2014	121	565	541	2,009	1,296	(180)	1,833	1,695	(297)	72	(124)	67	1,068.36

ELECTRIC USAGE

Branson Financial Center COA, Inc
Electric Usage and Cost

These cost do not include the parking lot

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2004	COA started paying bill												
KW Hrs	0	3,840	33,120	18,960	13,440	28,320	27,840	36,240	35,280	39,120	44,880	58,050	339,090
Cost/Mth	\$0.00	\$341.88	\$1,695.18	\$993.85	\$1,027.76	\$2,804.91	\$2,367.62	\$2,732.45	\$2,394.91	\$1,891.44	\$2,235.50	\$2,772.87	\$21,258.37
Cost/KwH		0.0890	0.0512	0.0524	0.0765	0.0990	0.0850	0.0754	0.0679	0.0483	0.0498	0.0478	0.0627
2005													
KW Hrs	56,880	54,000	63,600	27,120	16,560	23,520	31,680	30,240	32,400	35,040	28,080	44,880	444,000
Cost/Mth	\$2,749.33	\$2,655.29	\$3,029.59	\$1,702.10	\$1,198.74	\$2,400.53	\$3,088.44	\$2,962.83	\$3,087.12	\$2,214.74	\$1,943.50	\$2,775.70	\$29,807.91
Cost/KwH	0.0483	0.0492	0.0476	0.0628	0.0724	0.1021	0.0975	0.0980	0.0953	0.0632	0.0692	0.0618	0.0671
2006													
KW Hrs	35,760	44,880	33,120	34,800	33,120	43,200	43,680	42,480	30,720	31,200	31,920	54,720	459,600
Cost/Mth	\$2,264.16	\$2,793.89	\$2,197.70	\$2,153.54	\$2,120.30	\$3,953.65	\$4,172.16	\$4,012.31	\$3,015.00	\$1,979.87	\$2,138.59	\$3,482.13	\$34,283.30
Cost/KwH	0.0633	0.0623	0.0664	0.0619	0.0640	0.0915	0.0955	0.0945	0.0981	0.0635	0.0670	0.0636	0.0746
2007													
Avg KwH/Day	29	32	28	29	30	34	29	28	32	29	35	28	363
KW Hrs	1,721	2,025	1,234	1,332	1,480	1,518	1,895	2,211	1,703	1,548	1,433	1,629	710,640
Daily KWH	49,920	64,800	34,560	38,640	44,400	51,600	54,960	61,920	54,480	44,880	50,160	45,600	595,920
Cost/Mth	\$3,577.28	\$4,292.57	\$2,692.76	\$2,943.75	\$3,150.29	\$5,320.27	\$5,800.17	\$6,601.08	\$5,706.01	\$3,171.41	\$3,708.04	\$3,668.15	\$50,631.78
Cost/KwH	0.0717	0.0662	0.0779	0.0762	0.0710	0.1031	0.1055	0.1066	0.1047	0.0707	0.0739	0.0804	0.0850
2008													
Avg KwH/Day	28	34	29	28	34	30	32	29	31	31	28	32	366
KW Hrs	2,040	2,111	1,597	1,774	1,772	2,120	2,018	2,226	1,858	1,773	1,783	2,198	710,640
Daily KWH	57,120	71,760	46,320	49,680	60,240	63,600	64,560	64,560	57,600	54,960	49,920	70,320	710,640
Cost/Mth	\$4,096.34	\$4,689.66	\$3,444.43	\$3,786.33	\$4,118.17	\$6,568.45	\$6,610.33	\$6,722.73	\$6,367.89	\$4,032.26	\$3,743.64	\$5,006.25	\$59,186.48
Cost/KwH	0.0717	0.0654	0.0744	0.0762	0.0684	0.1033	0.1024	0.1041	0.1106	0.0734	0.0750	0.0712	0.0833
2009													
Avg KwH/Day	28	28	32	28	31	33	30	31	29	30	29	38	367
KW Hrs	2,203	1,954	1,665	1,586	1,695	1,905	2,400	2,346	2,052	1,680	1,589	1,989	705,840
Daily KWH	61,680	54,720	53,280	44,400	52,560	62,880	72,000	72,720	59,520	50,400	46,080	75,600	705,840
Cost/Mth	\$2,203	\$1,954	\$1,665	\$1,586	\$1,695	\$1,905	\$2,400	\$2,346	\$2,052	\$1,680	\$1,589	\$1,989	\$1,923
Cost/KwH	\$4,587.30	\$4,292.39	\$4,248.09	\$3,521.48	\$4,018.87	\$7,068.73	\$7,756.68	\$7,873.49	\$6,706.65	\$3,988.35	\$3,659.42	\$5,518.47	\$63,239.92
Cost/KwH	0.0744	0.0784	0.0797	0.0793	0.0765	0.1124	0.1077	0.1083	0.1127	0.0791	0.0794	0.0730	0.0896
2010													
Avg KwH/Day	29	28	31	32	29	30	33	28	35	28	28	28	359
KW Hrs	2,714	2,829	2,098	1,950	1,810	2,256	3,025	2,631	1,858	1,663	1,603	2,289	799,620
Daily KWH	78,720	79,200	65,040	62,400	52,500	67,680	99,840	73,680	65,040	46,560	44,880	64,080	799,620
Cost/Mth	2,714	2,829	2,098	1,950	1,810	2,256	3,025	2,631	1,858	1,663	1,603	2,289	2,227
Cost/KwH	\$5,563.64	\$5,517.98	\$4,800.78	\$4,565.78	\$4,037.21	\$7,454.37	\$9,738.30	\$7,980.06	\$7,771.51	\$4,192.44	\$4,283.82	\$5,732.55	\$71,638.44
Cost/KwH	0.0707	0.0697	0.0738	0.0732	0.0769	0.1101	0.0975	0.1083	0.1195	0.0900	0.0955	0.0895	0.0896
2011													
Avg KwH/Day	33	29	31	31	30	33	30	28	35	28	28	34	370
KW Hrs	2,705	2,557	1,843	1,804	1,832	2,233	2,624	2,477	2,146	2,443	2,117	2,132	828,480
Daily KWH	89,280	74,160	57,120	55,920	54,960	73,680	78,720	69,360	75,120	68,400	59,280	72,480	828,480
Cost/Mth	2,705	2,557	1,843	1,804	1,832	2,233	2,624	2,477	2,146	2,443	2,117	2,132	2,239
Cost/KwH	\$7,351.46	\$6,157.49	\$5,062.29	\$5,017.70	\$5,149.95	\$8,672.41	\$8,880.48	\$8,085.61	\$8,437.37	\$6,435.75	\$5,395.54	\$6,970.52	\$81,616.57
Cost/KwH	0.0823	0.0830	0.0886	0.0897	0.0937	0.1177	0.1128	0.1166	0.1123	0.0941	0.0910	0.0962	0.0985

2012													
Avg KwH/Day	29	29	34	29	29	32	30	33	28	34	30	30	367
KW Hrs	2,193	2,069	1,694	1,903	2,011	2,243	3,320	2,495	2,160	1,998	1,920	2,312	803,760
Daily KWH	63,600	60,000	57,600	55,200	58,320	71,760	99,600	82,320	60,480	67,920	57,600	69,360	803,760
Cost/Mth	2,193	2,069	1,694	1,903	2,011	2,243	3,320	2,495	2,160	1,998	1,920	2,312	2,190
Cost/KwH	\$6,323.71	\$6,267.34	\$5,708.00	\$5,552.51	\$5,918.00	\$8,222.75	\$10,388.31	\$8,948.29	\$7,236.59	\$6,191.65	\$5,514.76	\$6,714.92	\$82,986.83
Cost/KwH	0.0994	0.1045	0.0991	0.1006	0.1015	0.1146	0.1043	0.1087	0.1197	0.0912	0.0957	0.0968	0.1032

Summer Rates - June thru Sept

2013													
Avg KwH/Day	28	32	29	30	33	28	30	32	30	29	31	35	367
KW Hrs	2,469	1,965	2,069	1,928	1,884	2,194	2,224	2,228	2,112	1,846	1,742	2,181	758,640
Daily KWH	69,120	62,880	60,000	57,840	62,160	61,440	66,720	71,280	63,360	53,520	54,000	76,320	758,640
Cost/Mth	2,469	1,965	2,069	1,928	1,884	2,194	2,224	2,228	2,112	1,846	1,742	2,181	2,067
Cost/KwH	\$6,713.63	\$5,980.99	\$6,022.42	\$5,911.93	\$6,139.89	\$7,709.59	\$8,195.13	\$8,653.58	\$7,845.62	\$5,459.46	\$5,979.64	\$7,536.33	\$82,148.17
Cost/KwH	0.0971	0.0951	0.1004	0.1022	0.0988	0.1255	0.1228	0.1214	0.1238	0.1020	0.1107	0.0987	0.1083

Summer Rates - June thru Sept

2014													
Avg KwH/Day	28	29	29	33	29	30	32	29	30	28	29	32	358
KW Hrs	2,511	2,301	2,003	1,753	2,028	2,208	2,145	2,234	2,088	1,843	2,143	1,800	745,440
Daily KWH	70,320	66,720	58,080	57,840	58,800	66,240	68,640	64,800	62,640	51,600	62,160	57,600	745,440
Cost/Mth	2,511	2,301	2,003	1,753	2,028	2,208	2,145	2,234	2,088	1,843	2,143	1,800	2,082
Cost/KwH	\$7,160.85	\$6,793.92	\$6,151.13	\$5,851.32	\$6,007.32	\$8,341.99	\$8,500.12	\$8,227.85	\$8,031.21	\$5,484.40	\$6,440.96	\$5,992.22	\$82,983.29
Cost/KwH	0.1018	0.1018	0.1059	0.1012	0.1022	0.1259	0.1238	0.1270	0.1282	0.1063	0.1036	0.1040	0.1113

Summer Rates - June thru Sept

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	31	33	30	33	28	28	34	28	34	29	27	28	363
Avg Kwh/Day	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	
KW Hrs	69,600	68,640	56,880	58,080	54,720	58,800	75,840	58,080	60,240	46,800	50,160	51,600	709,440
Daily KWH	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	1,954
Cost/Mth	\$7,103.90	\$6,963.78	\$6,127.92	\$5,801.45	\$5,621.34	\$7,420.00	\$8,926.20	\$7,501.87	\$7,517.34	\$5,024.56	\$5,492.28	\$5,563.19	\$79,063.83
Cost/Kwh	0.1021	0.1015	0.1077	0.0999	0.1027	0.1262	0.1177	0.1292	0.1248	0.1074	0.1095	0.1078	0.1114

Summer Rates - June thru Sept

2016	32	31	29	34	28	30	34	28	30	29	32	29	366
Avg Kwh/Day	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	
KW Hrs	72,000	58,560	47,760	51,120	50,160	65,040	69,840	56,160	60,480	54,000	56,880	60,960	702,960
Daily KWH	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	1,921
Cost/Mth	\$7,026.18	\$6,158.34	\$5,365.36	\$5,350.91	\$5,276.86	\$8,039.84	\$8,391.82	\$7,206.24	\$7,722.30	\$5,832.00	\$6,212.72	\$6,472.42	\$79,054.99
Cost/Kwh	0.0976	0.1052	0.1123	0.1047	0.1052	0.1236	0.1202	0.1283	0.1277	0.1080	0.1092	0.1062	0.1125

Summer Rates - June thru Sept

2017	34	29	29	32	26	30	34	29	33	28	29	28	361
Avg Kwh/Day	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	
KW Hrs	67,200	52,560	53,760	62,400	47,520	61,920	75,600	60,720	64,560	55,680	54,720	49,680	706,320
Daily KWH	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	1,957
Cost/Mth	\$6,753.71	\$5,785.21	\$5,913.35	\$6,237.91	\$5,475.27	\$8,169.91	\$9,712.13	\$8,234.24	\$8,515.96	\$6,149.79	\$6,085.01	\$6,120.51	\$83,153.00
Cost/Kwh	0.1005	0.1101	0.1100	0.1000	0.1152	0.1319	0.1285	0.1356	0.1319	0.1104	0.1112	0.1232	0.1177

Summer Rates - June thru Sept

2018	35	30	28	32	29	33	35	28	30	34	30	29	373
Avg Kwh/Day	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	
KW Hrs	95,760	66,000	54,240	54,480	52,560	72,480	76,560	58,800	59,040	58,560	56,640	51,840	756,960
Daily KWH	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	2,029
Cost/Mth	\$9,806.80	\$7,418.35	\$6,361.70	\$6,580.48	\$6,300.76	\$9,757.20	\$10,405.62	\$8,445.98	\$8,258.27	\$6,599.35	\$6,831.55	\$6,039.18	\$92,805.24
Cost/Kwh	0.1024	0.1124	0.1173	0.1208	0.1199	0.1346	0.1359	0.1436	0.1399	0.1127	0.1206	0.1165	0.1226

Summer Rates - June thru Sept

2019	31	28	30	34	28	28	31	34	32	30	28	34	368
Avg Kwh/Day	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	
KW Hrs	63,840	60,000	62,400	55,680	64,560	54,720	66,720	68,400	62,880	51,600	66,240	66,240	743,280
Daily KWH	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	2,020
Cost/Mth	\$6,723.77	\$6,478.25	\$6,406.09	\$5,714.73	\$6,474.93	\$7,473.92	\$8,683.16	\$8,830.85	\$8,274.33	\$5,791.60	\$7,109.54	\$6,897.42	\$84,858.59
Cost/Kwh	0.1053	0.1080	0.1027	0.1026	0.1003	0.1366	0.1301	0.1291	0.1316	0.1122	0.1073	0.1041	0.1142

Summer Rates - June thru Sept

2020	31	28	28	28	34	28	32	30	33	31	32	31	366
Avg Kwh/Day	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	
KW Hrs	66,480	55,440	49,440	49,440	61,920	52,800	66,720	65,040	62,640	48,720	74,160	64,560	717,360
Daily KWH	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	1,960
Cost/Mth	\$6,864.15	\$6,194.20	\$5,527.76	\$5,303.86	\$6,090.51	\$6,986.97	\$8,581.64	\$8,447.91	\$8,053.67	\$5,356.17	\$7,253.35	\$6,598.20	\$81,258.39
Cost/Kwh	0.1033	0.1117	0.1118	0.1073	0.0984	0.1323	0.1286	0.1299	0.1286	0.1099	0.0978	0.1022	0.1133

Summer Rates - June thru Sept

2021	29	28	31	29	27	33	30	31	30	29	32	30	359
Avg Kwh/Day	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	
KW Hrs	63,840	84,480	57,840	54,960	53,040	69,600	65,040	76,080	67,920	58,800	61,200	54,960	767,760
Daily KWH	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	2,139
Cost/Mth	\$6,550.48	\$8,124.36	\$5,882.42	\$5,816.50	\$5,526.01	\$8,665.68	\$8,227.27	\$9,444.67	\$8,724.47	\$6,072.57	\$6,338.38	\$6,405.34	\$85,778.15
Cost/Kwh	0.1026	0.0962	0.1017	0.1058	0.1042	0.1245	0.1265	0.1241	0.1285	0.1033	0.1036	0.1165	0.1117

Summer Rates - June thru Sept

2022	29	28	32	30	29	33	29	33	30	29	32	29	363
Avg Kwh/Day	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	
KW Hrs	60,240	66,240	73,440	56,400	48,480	73,200	84,480	77,520	51,840	44,400	62,160	54,480	752,880
Daily KWH	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	2,074
Cost/Mth	\$7,217.81	\$7,900.76	\$8,159.79	\$6,541.61	\$5,916.92	\$10,255.62	\$11,654.38	\$10,617.54	\$8,330.37	\$6,661.34	\$8,805.42	\$8,206.14	\$100,267.70
Cost/Kwh	0.1198	0.1193	0.1111	0.1160	0.1220	0.1401	0.1380	0.1370	0.1607	0.1500	0.1417	0.1506	0.1332

Summer Rates - June thru Sept

2023	31	28	31	30	29	34	29	29	31	32	32	27	363
Avg Kwh/Day	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	
KW Hrs	73,680	60,720	53,280	55,680	48,240	56,160	50,880	57,120	60,480	56,160	58,560	47,760	678,720
Daily KWH	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	1,870
Cost/Mth	\$9,823.77	\$8,829.88	\$8,293.89	\$8,561.89	\$6,543.91	\$8,462.14	\$8,069.14	\$8,715.13	\$8,768.96	\$7,408.70	\$8,012.17	\$7,575.20	\$99,064.78
Cost/Kwh	0.1333	0.1454	0.1557	0.1538	0.1357	0.1507	0.1586	0.1526	0.1450	0.1319	0.1368	0.1586	0.1460

Summer Rates - June thru Sept

Estimated 2024	32	33	30	36	30	30	31	30	31	32	31	30	376
Avg Kwh/Day	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	
KW Hrs	84,240	94,560	76,320	135,480	75,000	90,000	100,000	125,000	110,000	113,000	125,000	56,015	1,184,625
Daily KWH	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	3,151
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$10,000.00	\$12,250.00	\$13,500.00	\$14,250.00	\$14,000.00	\$14,500.00	\$14,750.00	\$8,077.50	\$147,543.32
Cost/Kwh	0.1165	0.1140	0.1270	0.1176	0.1333	0.1361	0.1350	0.1140	0.1273	0.1283	0.1180	0.1442	0.1245

Summer Rates - June thru Sept

Actual 2024	32	33	30	36	30	30	31	30	33	29	32	30	376
Avg Kwh/Day	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	
KW Hrs	84,240	94,560	76,320	135,430	99,703	60,847	123,331	117,893	59,107	55,540	64,833	56,015	1,027,619
Daily KWH	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	2,733
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$12,124.51	\$9,685.42	\$15,623.66	\$15,236.39	\$9,275.81	\$7,995.80	\$9,028.73	\$8,077.50	\$133,263.64

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cost/KwH	0.1165	0.1140	0.1270	0.1176	0.1216	0.1592	0.1267	0.1292	0.1569	0.1440	0.1397	0.1442	0.1297

Summer Rates - June thru Sept

2025	30	30	28	32									120
Avg KwH/Day	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	267,346
KW Hrs	79,481	71,228	54,115	62,522									2,228
Daily KWH	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$35,138.73
Cost/Mth	\$9,831.18	\$8,987.74	\$7,729.76	\$8,590.05									
Cost/KwH	0.1237	0.1262	0.1428	0.1374	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.1314

KwH Costs Comparison 2025 to 2024

Cost/KWH	0.0072	0.0122	0.0158	0.0198	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0018
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Compare Daily KwH Avg 2024 to Each Year

Delta 2025	-17	491	611	1,808	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	505.15
Delta 2023	256	697	825	1,906	1,660	376	2,224	1,960	(160)	160	190	98	863.28
Delta 2022	555	500	249	1,882	1,652	(190)	1,055	1,581	63	384	77	(11)	658.98
Delta 2021	431	(152)	678	1,867	1,359	(81)	1,810	1,476	(473)	(112)	107	35	594.42
Delta 2020	488	885	778	1,996	1,502	143	1,893	1,762	(107)	344	(298)	(215)	1,190.60
Delta 2019	573	723	464	2,124	1,018	74	1,826	1,918	(174)	195	(346)	(81)	1,130.82
Delta 2018	(104)	665	607	2,059	1,511	(168)	1,791	1,830	(177)	193	132	80	1,121.22
Delta 2017	656	1,053	690	1,812	1,496	(36)	1,755	1,836	(165)	(73)	133	93	1,194.03
Delta 2016	383	976	897	2,258	1,532	(140)	1,924	1,924	(225)	53	242	(235)	1,229.94
Delta 2015	387	785	648	2,002	1,369	(72)	1,748	1,855	19	301	162	24	1,196.22
Delta 2014	121	565	541	2,009	1,296	(180)	1,833	1,685	(297)	72	(124)	67	1,068.36

ELECTRIC USAGE

Branson Financial Center COA, Inc
Electric Usage and Cost

These cost do not include the parking lot

	January	February	March	April	May	June	July	August	September	October	November	December	Total
COA started paying bill													
2004													
KW Hrs	0	3,840	33,120	18,960	13,440	28,320	27,840	36,240	35,280	39,120	44,880	58,050	339,090
Cost/Mth	\$0.00	\$341.88	\$1,695.18	\$993.85	\$1,027.76	\$2,804.91	\$2,367.62	\$2,732.45	\$2,394.91	\$1,891.44	\$2,235.50	\$2,772.87	\$21,258.37
Cost/KwH		0.0890	0.0512	0.0524	0.0765	0.0990	0.0850	0.0754	0.0679	0.0483	0.0498	0.0478	0.0627
2005													
KW Hrs	56,880	54,000	63,600	27,120	16,560	23,520	31,680	30,240	32,400	35,040	28,080	44,880	444,000
Cost/Mth	\$2,749.33	\$2,655.29	\$3,029.59	\$1,702.10	\$1,198.74	\$2,400.53	\$3,088.44	\$2,962.83	\$3,087.12	\$2,214.74	\$1,943.50	\$2,775.70	\$29,807.91
Cost/KwH	0.0483	0.0492	0.0476	0.0528	0.0724	0.1021	0.0975	0.0980	0.0953	0.0632	0.0692	0.0618	0.0671
2006													
KW Hrs	35,760	44,880	33,120	34,800	33,120	43,200	43,680	42,480	30,720	31,200	31,920	54,720	459,600
Cost/Mth	\$2,264.16	\$2,793.89	\$2,197.70	\$2,153.54	\$2,120.30	\$3,953.65	\$4,172.16	\$4,012.31	\$3,015.00	\$1,979.87	\$2,138.59	\$3,482.13	\$34,283.30
Cost/KwH	0.0633	0.0623	0.0664	0.0619	0.0640	0.0915	0.0955	0.0945	0.0981	0.0635	0.0670	0.0636	0.0746
2007													
Avg KwH/Day	29	32	28	29	30	34	29	28	32	29	35	28	363
KW Hrs	1,721	2,025	1,234	1,332	1,480	1,518	1,895	2,211	1,703	1,548	1,433	1,629	595,920
Cost/Mth	\$3,577.28	\$4,292.57	\$2,692.76	\$2,943.75	\$3,150.29	\$5,320.27	\$5,800.17	\$6,601.08	\$5,706.01	\$3,171.41	\$3,708.04	\$3,668.15	\$50,631.78
Cost/KwH	0.0717	0.0662	0.0779	0.0762	0.0710	0.1031	0.1055	0.1066	0.1047	0.0707	0.0739	0.0804	0.0850
2008													
Avg KwH/Day	28	34	29	28	34	30	32	29	31	31	28	32	366
KW Hrs	57,120	71,760	46,320	49,680	60,240	63,600	64,560	64,560	57,600	54,960	49,920	70,320	710,640
Cost/Mth	\$4,096.34	\$4,689.66	\$3,444.43	\$3,786.33	\$4,118.17	\$6,568.45	\$6,610.33	\$6,722.73	\$6,367.89	\$4,032.26	\$3,743.64	\$5,006.25	\$59,186.48
Cost/KwH	0.0717	0.0654	0.0744	0.0762	0.0684	0.1033	0.1024	0.1041	0.1106	0.0734	0.0750	0.0712	0.0833
2009													
Avg KwH/Day	28	28	32	28	31	33	30	31	29	30	29	38	367
KW Hrs	61,680	54,720	53,280	44,400	52,560	62,880	72,000	72,720	59,520	50,400	46,080	75,600	705,840
Cost/Mth	\$4,587.30	\$4,292.39	\$4,248.09	\$3,521.48	\$4,018.87	\$7,068.73	\$7,756.68	\$7,873.49	\$6,706.65	\$3,988.35	\$3,659.42	\$5,518.47	\$63,239.92
Cost/KwH	0.0744	0.0784	0.0797	0.0793	0.0765	0.1124	0.1077	0.1083	0.1127	0.0791	0.0794	0.0730	0.0896
2010													
Avg KwH/Day	29	28	31	32	29	30	33	28	35	28	28	28	359
KW Hrs	78,720	79,200	65,040	62,400	52,500	67,680	99,840	73,680	65,040	46,560	44,880	64,080	799,620
Cost/Mth	\$5,563.64	\$5,517.98	\$4,800.78	\$4,565.78	\$4,037.21	\$7,454.37	\$9,738.30	\$7,980.06	\$7,771.51	\$4,192.44	\$4,283.82	\$5,732.55	\$71,638.44
Cost/KwH	0.0707	0.0697	0.0738	0.0732	0.0769	0.1101	0.0975	0.1083	0.1195	0.0900	0.0955	0.0895	0.0896
2011													
Avg KwH/Day	33	29	31	31	30	33	30	28	35	28	28	34	370
KW Hrs	89,280	74,160	57,120	55,920	54,960	73,680	78,720	69,360	75,120	68,400	59,280	72,480	828,480
Cost/Mth	\$7,351.46	\$6,157.49	\$5,062.29	\$5,017.70	\$5,149.95	\$8,672.41	\$8,880.48	\$8,085.61	\$8,437.37	\$6,435.75	\$5,395.54	\$6,970.52	\$81,616.57
Cost/KwH	0.0823	0.0830	0.0886	0.0897	0.0937	0.1177	0.1128	0.1166	0.1123	0.0941	0.0910	0.0962	0.0985

2012													
Avg KwH/Day	29	29	34	29	29	32	30	33	28	34	30	30	367
KW Hrs	63,600	60,000	57,600	55,200	58,320	71,760	99,600	82,320	60,480	67,920	57,600	69,360	803,760
Cost/Mth	\$6,323.71	\$6,267.34	\$5,708.00	\$5,552.51	\$5,918.00	\$8,222.75	\$10,388.31	\$8,948.29	\$7,236.59	\$6,191.65	\$5,514.76	\$6,714.92	\$82,986.83
Cost/KwH	0.0994	0.1045	0.0991	0.1006	0.1015	0.1146	0.1043	0.1087	0.1197	0.0912	0.0957	0.0968	0.1032

Summer Rates - June thru Sept

2013													
Avg KwH/Day	28	32	29	30	33	28	30	32	30	29	31	35	367
KW Hrs	69,120	62,880	60,000	57,840	62,160	61,440	66,720	71,280	63,360	53,520	54,000	76,320	758,640
Cost/Mth	\$6,713.63	\$5,980.99	\$6,022.42	\$5,911.93	\$6,139.89	\$7,709.55	\$8,195.13	\$8,653.58	\$7,845.62	\$5,459.46	\$5,979.64	\$7,536.33	\$82,148.17
Cost/KwH	0.0971	0.0951	0.1004	0.1022	0.0988	0.1255	0.1228	0.1214	0.1238	0.1020	0.1107	0.0987	0.1083

Summer Rates - June thru Sept

2014													
Avg KwH/Day	28	29	29	33	29	30	32	29	30	28	29	32	358
KW Hrs	70,320	66,720	58,080	57,840	58,800	66,240	68,640	64,800	62,640	51,600	62,160	57,600	745,440
Cost/Mth	\$7,160.85	\$6,793.92	\$6,151.13	\$5,851.32	\$6,007.32	\$8,341.99	\$8,500.12	\$8,227.85	\$8,031.21	\$5,484.40	\$6,440.96	\$5,992.22	\$82,983.29
Cost/KwH	0.1018	0.1018	0.1059	0.1012	0.1022	0.1259	0.1238	0.1270	0.1282	0.1063	0.1036	0.1040	0.1113

Summer Rates - June thru Sept

	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	31	33	30	33	28	28	34	28	34	29	27	28	363
Avg Kwh/Day	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	
KW Hrs	69,600	68,640	56,880	58,080	54,720	58,800	75,840	58,080	60,240	46,800	50,160	51,600	709,440
Daily KWH	2,245	2,080	1,896	1,760	1,954	2,100	2,231	2,074	1,772	1,614	1,858	1,843	1,954
Cost/Mth	\$7,103.90	\$6,963.78	\$6,127.92	\$5,801.45	\$5,621.34	\$7,420.00	\$8,926.20	\$7,501.87	\$7,517.34	\$5,024.56	\$5,492.28	\$5,563.19	\$79,063.83
Cost/Kwh	0.1021	0.1015	0.1077	0.0999	0.1027	0.1262	0.1177	0.1292	0.1248	0.1074	0.1095	0.1078	0.1114

Summer Rates - June thru Sept

2016	32	31	29	34	28	30	34	28	30	29	32	29	366
Avg Kwh/Day	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	
KW Hrs	72,000	58,560	47,760	51,120	50,160	65,040	69,840	56,160	60,480	54,000	56,880	60,960	702,960
Daily KWH	2,250	1,889	1,647	1,504	1,791	2,168	2,054	2,006	2,016	1,862	1,778	2,102	1,921
Cost/Mth	\$7,026.18	\$6,158.34	\$5,365.36	\$5,350.91	\$5,276.86	\$8,039.84	\$8,391.82	\$7,206.24	\$7,722.30	\$5,832.00	\$6,212.72	\$6,472.42	\$79,054.99
Cost/Kwh	0.0976	0.1052	0.1123	0.1047	0.1052	0.1236	0.1202	0.1283	0.1277	0.1080	0.1092	0.1062	0.1125

Summer Rates - June thru Sept

2017	34	29	29	32	26	30	34	29	33	28	29	28	361
Avg Kwh/Day	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	
KW Hrs	67,200	52,560	53,760	62,400	47,520	61,920	75,600	60,720	64,560	55,680	54,720	49,680	706,320
Daily KWH	1,976	1,812	1,854	1,950	1,828	2,064	2,224	2,094	1,956	1,989	1,887	1,774	1,957
Cost/Mth	\$6,753.71	\$5,785.21	\$5,913.35	\$6,237.91	\$5,475.27	\$8,169.91	\$9,712.13	\$8,234.24	\$8,515.96	\$6,149.79	\$6,085.01	\$6,120.51	\$83,153.00
Cost/Kwh	0.1005	0.1101	0.1100	0.1000	0.1152	0.1319	0.1285	0.1356	0.1319	0.1104	0.1112	0.1232	0.1177

Summer Rates - June thru Sept

2018	35	30	28	32	29	33	35	28	30	34	30	29	373
Avg Kwh/Day	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	
KW Hrs	95,760	66,000	54,240	54,480	52,560	72,480	76,560	58,800	59,040	58,560	56,640	51,840	756,960
Daily KWH	2,736	2,200	1,937	1,703	1,812	2,196	2,187	2,100	1,968	1,722	1,888	1,788	2,029
Cost/Mth	\$9,806.80	\$7,418.35	\$6,361.70	\$6,580.48	\$6,300.76	\$9,757.20	\$10,405.62	\$8,445.98	\$8,258.27	\$6,599.35	\$6,831.55	\$6,039.18	\$92,805.24
Cost/Kwh	0.1024	0.1124	0.1173	0.1208	0.1199	0.1346	0.1359	0.1436	0.1399	0.1127	0.1206	0.1165	0.1226

Summer Rates - June thru Sept

2019	31	28	30	34	28	28	31	34	32	30	28	34	368
Avg Kwh/Day	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	
KW Hrs	63,840	60,000	62,400	55,680	64,560	54,720	66,720	68,400	62,880	51,600	66,240	66,240	743,280
Daily KWH	2,059	2,143	2,080	1,638	2,306	1,954	2,152	2,012	1,965	1,720	2,366	1,948	2,020
Cost/Mth	\$6,723.77	\$6,478.25	\$6,406.09	\$5,714.73	\$6,474.93	\$7,473.92	\$8,683.16	\$8,830.85	\$8,274.33	\$5,791.60	\$7,109.54	\$6,897.42	\$84,858.59
Cost/Kwh	0.1053	0.1080	0.1027	0.1026	0.1003	0.1366	0.1301	0.1291	0.1316	0.1122	0.1073	0.1041	0.1142

Summer Rates - June thru Sept

2020	31	28	28	28	34	28	32	30	33	31	32	31	366
Avg Kwh/Day	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	
KW Hrs	66,480	55,440	49,440	49,440	61,920	52,800	66,720	65,040	62,640	48,720	74,160	64,560	717,360
Daily KWH	2,145	1,980	1,766	1,766	1,821	1,886	2,085	2,168	1,898	1,572	2,318	2,083	1,960
Cost/Mth	\$6,864.15	\$6,194.20	\$5,522.42	\$5,303.86	\$6,090.51	\$6,986.97	\$8,581.42	\$8,447.91	\$8,053.67	\$5,356.17	\$7,253.35	\$6,598.20	\$81,258.39
Cost/Kwh	0.1033	0.1117	0.1118	0.1073	0.0984	0.1323	0.1286	0.1299	0.1286	0.1099	0.0978	0.1022	0.1133

Summer Rates - June thru Sept

2021	29	28	31	29	27	33	30	31	30	29	32	30	359
Avg Kwh/Day	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	
KW Hrs	63,840	84,480	57,840	54,960	53,040	69,600	65,040	76,080	67,920	58,800	61,200	54,960	767,760
Daily KWH	2,201	3,017	1,866	1,895	1,964	2,109	2,168	2,454	2,264	2,028	1,913	1,832	2,139
Cost/Mth	\$6,550.48	\$8,124.36	\$5,882.42	\$5,816.50	\$5,526.01	\$8,665.68	\$8,227.27	\$9,444.67	\$8,724.47	\$6,072.57	\$6,338.38	\$6,405.34	\$85,778.15
Cost/Kwh	0.1026	0.0962	0.1017	0.1058	0.1042	0.1245	0.1265	0.1241	0.1285	0.1033	0.1036	0.1165	0.1117

Summer Rates - June thru Sept

2022	29	28	32	30	29	33	29	33	30	29	32	29	363
Avg Kwh/Day	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	
KW Hrs	60,240	66,240	73,440	56,400	48,480	73,200	84,480	77,520	51,840	44,400	62,160	54,480	752,880
Daily KWH	2,077	2,366	2,295	1,880	1,672	2,218	2,913	2,349	1,728	1,531	1,943	1,879	2,074
Cost/Mth	\$7,217.81	\$7,900.76	\$8,159.79	\$6,541.61	\$5,916.92	\$10,255.62	\$11,654.38	\$10,617.54	\$8,330.37	\$6,661.34	\$8,805.42	\$8,206.14	\$100,267.70
Cost/Kwh	0.1198	0.1193	0.1111	0.1160	0.1220	0.1401	0.1380	0.1370	0.1607	0.1500	0.1417	0.1506	0.1332

Summer Rates - June thru Sept

2023	31	28	31	30	29	34	29	29	31	32	32	27	363
Avg Kwh/Day	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	
KW Hrs	73,680	60,720	53,280	55,680	48,240	56,160	50,880	57,120	60,480	56,160	58,560	47,760	678,720
Daily KWH	2,377	2,169	1,719	1,856	1,663	1,652	1,754	1,970	1,951	1,755	1,830	1,769	1,870
Cost/Mth	\$9,823.77	\$8,829.88	\$8,293.89	\$8,561.89	\$6,543.91	\$8,462.14	\$8,069.14	\$8,715.13	\$8,768.96	\$7,408.70	\$8,012.17	\$7,575.20	\$99,064.78
Cost/Kwh	0.1333	0.1454	0.1557	0.1538	0.1357	0.1507	0.1586	0.1526	0.1450	0.1319	0.1368	0.1586	0.1460

Summer Rates - June thru Sept

Estimated 2024	32	33	30	36	30	30	31	30	31	32	31	30	376
Avg Kwh/Day	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	
KW Hrs	84,240	94,560	76,320	135,490	75,000	90,000	100,000	125,000	110,000	113,000	125,000	56,015	1,184,625
Daily KWH	2,633	2,865	2,544	3,764	2,500	3,000	3,226	4,167	3,548	3,531	4,032	1,867	3,151
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$10,000.00	\$12,250.00	\$13,500.00	\$14,250.00	\$14,000.00	\$14,500.00	\$14,750.00	\$8,077.50	\$147,543.32
Cost/Kwh	0.1165	0.1140	0.1270	0.1176	0.1333	0.1361	0.1350	0.1140	0.1273	0.1283	0.1180	0.1442	0.1245

Summer Rates - June thru Sept

2024	32	33	30	36	30	30	31	30	33	29	32	30	376
Avg Kwh/Day	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	
KW Hrs	84,240	94,560	76,320	135,430	99,703	60,847	123,331	117,893	59,107	55,540	64,633	56,015	1,027,619
Daily KWH	2,633	2,865	2,544	3,762	3,323	2,028	3,978	3,930	1,791	1,915	2,020	1,867	2,733
Cost/Mth	\$9,813.68	\$10,776.41	\$9,693.55	\$15,932.18	\$12,124.51	\$9,685.42	\$15,623.66	\$15,236.39	\$9,275.81	\$7,995.80	\$9,028.73	\$8,077.50	\$133,263.64

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cost/KwH	0.1165	0.1140	0.1270	0.1176	0.1216	0.1592	0.1267	0.1292	0.1569	0.1440	0.1397	0.1442	0.1297

Summer Rates - June thru Sept

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	Total
Avg KwH/Day	30	30	28	32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	120
KW Hrs	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	267,346
Daily KWH	79,481	71,228	54,115	62,522	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2,228
Cost/MWh	2,649	2,374	1,933	1,954	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$35,138.73
Cost/KwH	\$9,831.18	\$8,987.74	\$7,729.76	\$8,590.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.1314

KwH Costs Comparison 2025 to 2024

Cost/KWH	0.0072	0.0122	0.0158	0.0198	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0018
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Compare Daily KwH Avg 2024 to Each Year

Delta 2025	-17	491	611	1,808	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	505.15
Delta 2023	256	697	825	1,906	1,650	376	2,224	1,960	(160)	160	190	98	863.28
Delta 2022	555	500	249	1,882	1,652	(190)	1,065	1,581	63	384	77	(11)	658.98
Delta 2021	431	(152)	678	1,867	1,359	(81)	1,810	1,476	(473)	(112)	107	35	594.42
Delta 2020	488	885	778	1,996	1,502	143	1,893	1,762	(107)	344	(298)	(215)	1,190.60
Delta 2019	573	723	464	2,124	1,018	74	1,826	1,918	(174)	195	(346)	(81)	1,130.82
Delta 2018	(104)	665	607	2,059	1,511	(168)	1,791	1,830	(177)	193	132	80	1,121.22
Delta 2017	656	1,053	690	1,812	1,496	(36)	1,755	1,836	(165)	(73)	133	93	1,194.03
Delta 2016	383	976	897	2,258	1,532	(140)	1,924	1,924	(225)	53	242	(235)	1,229.94
Delta 2015	387	785	648	2,002	1,369	(72)	1,748	1,855	19	301	162	24	1,196.22
Delta 2014	121	565	541	2,009	1,296	(180)	1,833	1,695	(297)	72	(124)	67	1,068.36

Branson Financial Center Avg Daily kWh Usage 2023 - 2025



Branson Financial Center Monthly kWh Usage 2023 - 2025

