

Aquila Networks - MPS
Prior Period Adjustment Summary
2004-2005 ACA Year

Enclosure 11

Southern System

Annual Gas Cost
Level Adjustment
Summary

Gas Cost from Nov 04 ACA calculation

21,413,830.15

Adjustments:

05/05 Tracker - Baseload Pool Gas Supply PPA 03/04

(2,535.15)

05/05 GL - Margin on Asset Opt PPA 03/04

2,678.78

Total Adjusted Gas Cost Nov 04 ACA

21,413,973.78

Gas Cost from Nov 03 ACA calculation

19,453,110.12

Adjustments:

Total Adjusted Gas Cost Nov 03 ACA

19,453,110.12

Gas Cost from Nov 02 ACA calculation

15,273,267.84

Adjustments:

Total Adjusted Gas Cost Nov 02 ACA

15,273,267.84