

**Aquila Networks - MPS
Southern System
2005-2006 Winter Season Revenue Impact from Winter PGA Filing**

Original Calculation Filed

Month	PGA Factor	Month	PGA Factor	PGA Change (11/05)	Revenue Impact (Winter Season)
Nov-04	8.7191	Nov-05	11.4400	2.7209	862,830
Dec-04	8.7191	Dec-05	11.4400	2.7209	1,592,233
Jan-05	8.7191	Jan-06	11.4400	2.7209	2,099,257
Feb-05	8.7191	Feb-06	11.4400	2.7209	1,930,249
Mar-05	8.7191	Mar-06	11.4400	2.7209	1,414,330

Estimated Winter Season Change in Revenue 7,898,900

Percent Change Between PGA Factors 31.21%

Firm Sales Volume @ Burnertip 3,923,036

Month	Estimated Customer Usage Mcf/Mnth	Estimated % Mcf/Yr	Estimated Company Sales Mcf/Mnth
Jan	23.6	19.67%	771,530
Feb	21.7	18.08%	709,416
Mar	15.9	13.25%	519,802
Apr	9.6	8.00%	313,843
May	5.3	4.42%	173,267
Jun	3.6	3.00%	117,691
Jul	2.8	2.33%	91,538
Aug	2.7	2.25%	88,268
Sep	3	2.50%	98,076
Oct	4.2	3.50%	137,306
Nov	9.7	8.08%	317,112
Dec	<u>17.9</u>	<u>14.92%</u>	<u>585,186</u>
TOTAL	120	100%	3,923,036

Note: Estimated Customer Usage Obtained from Missouri Public Service Commission.