

**Aquila Networks - MPS  
Northern System  
2005-2006 Winter Season Revenue Impact from Winter PGA Filing**

**Original Calculation Filed**

Month	PGA Factor	Month	PGA Factor	PGA Change (11/05)	Revenue Impact (Winter Season)
Nov-04	8.4443	Nov-05	10.8582	2.4139	271,266
Dec-04	8.4443	Dec-05	10.8582	2.4139	500,584
Jan-05	8.4443	Jan-06	10.8582	2.4139	659,988
Feb-05	8.4443	Feb-06	10.8582	2.4139	606,853
Mar-05	8.4443	Mar-06	10.8582	2.4139	444,653

**Estimated Winter Season Change in Revenue                      2,483,345**

**Percent Change Between PGA Factors                      28.59%**

Firm Sales Volume @ Burnertip 1,390,228

Month	Estimated Customer Usage Mcf/Mnth	Estimated % Mcf/Yr	Estimated Company Sales Mcf/Mnth
Jan	23.6	19.67%	273,412
Feb	21.7	18.08%	251,400
Mar	15.9	13.25%	184,205
Apr	9.6	8.00%	111,218
May	5.3	4.42%	61,402
Jun	3.6	3.00%	41,707
Jul	2.8	2.33%	32,439
Aug	2.7	2.25%	31,280
Sep	3	2.50%	34,756
Oct	4.2	3.50%	48,658
Nov	9.7	8.08%	112,377
Dec	<u>17.9</u>	<u>14.92%</u>	<u>207,376</u>
TOTAL	120	100%	1,390,228

Note: Estimated Customer Usage Obtained from Missouri Public Service Commission.

