

## Gas Cost Inputs

ANR RATES

Transport Charge	\$0.9223
ACA Charge	\$0.0018
GRI Charge	\$0.0000
DTCA Deferred Transportation Cost Adj.	(\$0.0107)
Rate Adjustment	\$0.0000
Transport Use Fee (Group 1)	2.45%
Transport Use Fee (Group 2)	3.77%
Storage Use Fee	1.04%
	\$0.9134

Note: From FERC Gas Tariff: ANR Ninth Revised Sheet No. 6 Effective 05/01/05 , Forty-Second Revised Sheet No. 17 Effective 10/01/05 and Twenty-First Revised Sheet No. 19 Effective 04/01/2005.

Annual Throughput 700,123

## Season Budget (Dth)

Jan	139,654
Feb	109,316
Mar	84,261
Apr	46,299
May	21,423
Jun	10,348
Jul	9,714
Aug	9,971
Sep	17,046
Oct	43,232
Nov	83,843
Dec	125,016
TOTAL	700,123

**Aquila Networks - L&P**  
**Annualized Gas Cost Calculation**  
**To Reflect Current ANR & Spot Market Rates**

**Enclosure 3**

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<b>FIRM</b>	<u>Annual/ Seasonal Volume</u>	<u>Monthly Capacity Reserved</u>	<u>No. of Mths Reserved</u>	<u>Tariff Rate</u>	<u>Annual Cost</u>
<b>SJLP Transportation Cost per MCF</b>					<b>\$0.9134</b>
Spot Market Purchases	700,123			<b>\$8.6004</b>	\$6,021,338
Option Premiums					\$135,630
Season Budget	<u>700,123</u>				
<b>Cost per MCF at Burnertip</b>					<b>\$8.7941</b>
<b>PGA</b>					
<b>Total Cost per Mcf at Burnertip</b>					<b>\$9.7075</b>
<b>Highest WACOG</b>		<b>Sept 02 - Aug 03</b>	<b>Sept 03 - Aug 04</b>	<b>Sept 04 - Aug 05</b>	<b>Average WACOG</b>
		\$4.8305	\$5.1998	\$5.9241	<b>\$5.3181</b>
		<b>Highest Avg WACOG-(Avg with the highest of 3 averages)</b>			<b>\$5.6211</b>
		<b>OCTOBER 2005 Gas Commodity Costs</b>			<b>\$12.0349</b>
<b>INTERRUPTIBLE</b>					
SJLP Transportation Cost			<u>@150%</u>		
			\$1.3862	\$1.3862	
	\$8.6004			\$8.6004	
Total Annual Cost				<u>\$9.9866</u>	
Sales Volume at Burnertip					
<b>Cost per MCF at Burnertip</b>				<b>\$9.9866</b>	