## **Enclosure 6**

## Aquila Networks - MPS Southern System 2005 Revenue Impact from PGA Filing

## **Original Calculation Filed**

Month	PGA Factor	Month	PGA Factor	PGA Change (07/05)	Revenue Impact
Jul-04	7.3993	Jul-05	8.0180	0.6187	56,634
Aug-04	7.3993	Aug-05	8.0180	0.6187	54,612
Sep-04	7.3993	Sep-05	8.0180	0.6187	60,680
Oct-04	7.3993	Oct-05	8.0180	0.6187	84,951
			Estimat	256,877	
Percent Change Between PGA Factors					8.36%

Firm Sales Volume @ Burnertip

3,923,036

	Estimated		Estimated
	Customer Usage	Estimated %	Company Sales
Month	Mcf/Mnth	Mcf/Yr	Mcf/Mnth
Jan	23.6	19.67%	771,530
Feb	21.7	18.08%	709,416
Mar	15.9	13.25%	519,802
Apr	9.6	8.00%	313,843
May	5.3	4.42%	173,267
Jun	3.6	3.00%	117,691
Jul	2.8	2.33%	91,538
Aug	2.7	2.25%	88,268
Sep	3	2.50%	98,076
Oct	4.2	3.50%	137,306
Nov	9.7	8.08%	317,112
Dec	<u>17.9</u>	<u>14.92%</u>	585,186
TOTAL	120	100%	3,923,036

Note: Estimated Customer Usage Obtained from Missouri Public Service Commission.