

MO	Revenue Class Description	Name for Rate Category	Customer Count	Consumption	Usage	Usage-Facilities	HC Facilities	EnergyCharge	OffPeak	OnPeak	Customer Chg	Demand	Frontfee	Fuel	NM-Cogen	CSP	URI	ECA	Lighting	Trms Cost Rec	Trnsfr Ownership	AB End Recovery Rider	Energy Efficiency Charge			
Commercial	Company Use	Motor Elec Time chca Gen Ser	20252	0	77,286						-226433.74	0	563754.5	0	157057.33	131515.1	-7246.4	40.18	0	0	0	0				
		Company Use	0	636.00	120943.43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Gen Ser	2559	65,178,005	0	701482.08	50	4686732.09	-94415.45	0	180792.48	1753480.74	102442.82	223882.35	-1285.78	0	0	0	0	0	0	0				
		Motor Elec Time chca Lug Gen Ser	79	6,173,474	0	84342.62	714.96	423585.31	8629.7	0	10323.21	167121.96	94209	22209.89	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Pti Ser	5	1,335,462	0	8602.1	8626.7	0	0	0	460.1	22433.16	751.99	4415.25	0	0	0	0	0	0	0	0	-829.84			
		Motor Elec Spl Light	45	13,392	2342.71	0	0	0	0	0	296	0	42.26	45.8	0	0	0	0	0	0	0	0	0			
		Motor Elec Time chca Ssl Pti Ser	30	2,586,274.48	0	27188.42	171020.0	2444.48	-3906.34	0	2457.46	17933.68	1811.54	8802.8	0	0	0	0	0	0	0	0	-1188.86			
		Motor Elec Time chca Plus Gen Ser	4	539	0	0	0	36.56	32.65	0	118.95	0	4.64	1.84	0	0	0	0	0	0	0	0	0			
		Motor Elec Large Power Ser	11	8,408,394	0	41123.36	4236.8	433803.9	0	281.39	628.63	167.79	0	107.15	0	0	0	0	0	0	0	0	0			
		MO Elec Private Light Service	1	12,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Industrial	Company Use	MO Elec Private Light Service	0	951,643	0	0	604.13	0	0	0	0	0	0	2869.52	2205.71	0	0	0	0	224511.73	0	0				
		Motor Elec Time chca Lug Gen Ser	75	238,838	27947.68	0	221.16	0	-1138.79	0	2011.06	0	1363.61	740.29	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Gen Ser	2	90	12.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Motor Elec Time chca Lug Gen Ser	107	6,214,470	0	50765.98	215.63	432768.08	-6195.1	0	7194.37	134491.71	4779.91	2165.39	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Lug Gen Ser	20	1,802,206	0	17432.98	0	126799.39	0	0	1242.65	4034.61	634.41	1105.16	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Pti Ser	15	4,521,793	0	36788.52	10793.19	30177.001	0	1061.73	97003.59	5810.04	15444.48	0	0	0	0	0	0	0	0	0	-2050.63			
		Motor Elec Time chca Ssl Pti Ser	4	406,289	0	331.95	4936.36	27763.57	-596.4	0	1497.7	7460.77	200.69	1387.27	0	0	0	0	0	0	0	0	0			
		Motor Elec Large Power Ser	43	4,214,419.66	0	39980.09	63083.55	224386.17	0	0	8222.95	93494.66	960	142001.66	0	0	0	0	0	0	0	0	0			
		MO Elec Private Light Service	0	32,669	0	0	0	0	0	0	0	0	0	190.5	76.31	0	0	0	0	7221.6	0	0	0			
		Motor Elec Time chca Gen Ser	54	194,045	24813.81	0	0	0	-1267.35	0	1461.17	0	0	663.46	0	0	0	0	0	0	0	0	0			
Interdepartmental	Company Use	Company Use	0	397,218	0	2125.63	0	7746.95	-620.26	0	613.83	6055.33	0	1558.48	0	0	0	0	0	0	0	0				
		Motor Elec Non Ssl Lug Gen Ser	1	55,342	0	632.59	0	1662.39	0	0	138.98	898.65	0	189.27	0	0	0	0	0	0	0	0	0			
		MO Elec Private Light Service	0	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Motor Elec Time chca Gen Ser	589	772,823	100113.17	0	0	-5190.96	0	0	17325.02	0	1.2	2623.3	0	0	0	0	0	0	0	0	0	55.12		
		Motor Elec Non Ssl Lug Gen Ser	3	33,498	4353.78	0	0	0	0	0	335.58	0	0	223.08	0	0	0	0	0	0	0	0	0	0		
		Motor Elec Time chca Lug Gen Ser	48	2,002,124	0	12965.36	0	78763.37	-1137.81	0	3984.1	34833.49	0	3702.82	0	0	0	0	0	0	0	0	0	0		
		Motor Elec Non Ssl Lug Gen Ser	8	527,259	0	5273.2	0	36497.34	0	0	833.88	11864.01	0	1803.32	0	0	0	0	0	0	0	0	0	0		
		MO Elec Private Light Service	0	2,728	0	0	0	0	0	0	0	0	0	5.53	0	0	0	0	0	0	0	620.89	0	0		
		Motor Elec Time chca Gen Ser	521	8713,306	113173.85	0	0	-5202.97	0	15328.47	0	2811.31	0	0	0	0	0	0	0	0	0	0	0	0		
		Motor Elec Non Ssl Lug Gen Ser	1	1,566	156.74	0	0	0	0	0	47.94	0	0	4.16	0	0	0	0	0	0	0	0	0	0		
Municipal Buildings	Company Use	Motor Elec Time chca Lug Gen Ser	121	3,850,558	36038.32	0	0	27003.1	-609.25	0	10960.25	96983.82	0	15869.37	0	0	0	0	0	0	0	0	0			
		Motor Elec Non Ssl Lug Gen Ser	8	521,280	0	1306.1	0	35492.34	0	0	1181.33	9737.9	0	1908.43	0	0	0	0	0	0	0	0	0			
		Motor Elec Non Ssl Pti Ser	2	534,070	0	4208.42	1088	37338.28	0	0	69.49	7381.97	0	186.25	0	0	0	0	0	0	0	0	0	-761.2		
		Motor Elec Time chca Ssl Pti Ser	1	62,206	96.45	4151.64	-99.21	0	57.91	886.6	0	209.39	0	0	0	0	0	0	0	0	0	0	0	0		
		MO Elec Private Light Service	0	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.14		
		Motor Elec Municipal Spl Light	1	2,813,338	0	0	0	11980.68	0	0	0	0	0	6732.49	0	0	0	0	0	0	0	0	0	0	254538.15	
		Motor Elec Municipal Spl Light LED	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Motor Elec Time chca Lug Gen Ser	1	62,475	0	0	0	5903.3	-130.38	0	69.49	2082.57	0	282.06	0	0	0	0	0	0	0	0	0	0	0	
		Motor Elec Non Ssl Pti Ser	4	527,050	0	4664.19	0	36801.28	0	0	277.96	14856.62	0	1805.1	0	0	0	0	0	0	0	0	0	0	-471.44	
		Motor Elec Large Power Ser	5	6,796,797	0	18849.6	0	338456.33	0	0	14177.5	148522.78	0	2278.72	0	0	0	0	0	0	0	0	0	0	0	
Residential	Company Use	Motor Elec Time chca Res	14216	380,848.142	22550798.58	0	0	0	-1167066.99	0	21294.622	0	720513.6	60799.86	-34245.75	2999.99	0	0	0	0	0	0	0			
		Motor Elec Time chca Gen Ser	0	558,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Company Use	1	-																						
		Motor Elec Non Ssl Gen Ser	672	1,138,763	13114.17	0	0	0	0	0	17562.18	0	4234.08	4122.97	-2208.87	102.86	0	0	0	0	0	0	0	0		
		Motor Elec Time chca Plus Res	74	166,631	0	0	0	10488.02	6798.05	0	1394.43	0	422.73	618.22	-30.92	13.71	0	0	0	0	0	0	0	0		
		MO Elec Private Light Service	0	499,415	0	0	36.47	0	0	0	0	0	0	123.74	0	0	0	0	0	0	0	14933.33	0	0		
		Motor Elec Time chca Lug Gen Ser	38	68,875	0	0	0	67.15	608.0	0	0	0	61.85	0	0	0	0	0	0	0	0	0	0	0		
		Motor Elec Transmission Ser	1	1,442,000	0	4134.82	72	0	72958.03	8475.79	275	151786.09	0	14865.7	0	0	0	0	0	0	0	0	0	0		
		GPB Lockwood	1	768,800	0	0	0	0	0	0	0	0	0	34753.52	0	0	0	0	0	0	0	0	0	0	0	
		Arkansas Commercial Service - CB	661	917,347	0	0	0	7890.92	0	0	12444.93	0	2071.85	9384.59	0	0	0	0	0	0	0	0	0	0	4550.25	
Arkansas General Power Service - GP	Company Use	Arkansas General Power Service - GP	62	1,132,727	0	0	42489.11	0	0	4156.96	36753.38	295.79	1147.65	0	0	0	0	0	0	0	0	0	0	5028.27		
		Arkansas Special Lighting Service - LS	3	3	0	0	0	0	0	0	41.7	0	0	0	0.03	0	0	0	0	0	0	0	0	0		
		Arkansas Private Lighting Service - PL	0	12,049	64.6	0	0	0	0	0	1.56	120.76	0	0	0	0	0	0	0	0	0	0	0	1811.66		
		Arkansas Commercial Service - CB	1	1,685	0	0	0	152.27	0	0	39.62	17.07	0	0	0	0	0	0	0	0	0	0	0	8.28		
		Arkansas General Power Service - GP	5	638,495	0	0	0	3101.85	25562.12	0	375.6	24375.83	100	6350.83	0	0	0	0	0	0	0	0	0	3931.52		
		Arkansas Transmission Service - TS	5	5,080,588	0	0	0	1054.53	1054.57	0	0	0	0	132.47	22.00	0	0	0	0	0	0	0	0	0	3955.6	
		Arkansas Private Lighting Service - PL	0	1,291	1.35	0	0	0	0	0	0	0	0	1.92	7	0	0	0	0	0	0	90.31	0	0	0	
		Arkansas Commercial Service - CB	56	68,057	0	0	0	5992.11	0	0	70.12	60.1	0	6717.3	0	0	0	0	0	0	0	0	0	238.26		
		Arkansas General Power Service - GP	0																							

Energy Efficiency Prog	AB Energy Eff Cost Recovery	TDC	Retrofit/Other	FinFee	OpFee	AMB Meter Opt Out Fee	Annual Assessment Rider	Pole	TCA	TaxChange	PropertyTax	Total Revenues	Sum of InterSeCR	Sum of LineIncome	Sum of Energy Efficiency Investment
10425.09				0	0			0		0		0	5402707.07	0	69029.61
266.36				0	0			0		0		0	149356.43	0	1766.37
17660				0	0			0		0		0	7568791.33	0	110871.25
16801.08				0	0			0		0		0	725745.81	0	11010.17
313.34				0	0			0		0		0	131317.05	0	2124.41
432.01				0	0			0		0		0	726.77	0	2948.71
0.15				0	0			0		0		0	395.69	0	1.01
1098.19				0	0			0		0		0	761110.04	0	7457.76
4.49				0	0			0		0		0	1189.35	0	21.39
				0	0			0		0		0	230191.09	0	
19.08				0	0			0		0		0	33004.09	0	388.7
0.03				0	0			0		0		0	146.51	0	0.17
1379.15				0	0			0		0		0	643697.22	0	9309.51
490.6				0	0			0		0		0	196566.74	-304	3121.54
560.3				0	0			0		0		0	466171.23	-808	3781.92
113.57				0	0			0		0		0	44607.95	0	766.64
3636.15				0	0			0		0		0	3398424.23	0	24644
54.31				0	0			0		0		0	7479.41	0	366.72
				0	0			0		0		0	25792.76	0	
111.21				0	0			0		0		0	36791.47	0	752.76
15.49				0	0			0		0		0	5537.37	0	104.6
234.78				0	0			0		0		0	55.76	0	1449.48
9.4				0	0			0		0		0	115046.54	0	41.15
304.66				0	0			0		0		0	4921.84	0	2056.29
147.64				0	0			0		0		0	134025.94	0	996.53
0.98				0	0			0		0		0	56419.39	0	
35.4				0	0			0		0		0	626.46	0	2.78
1.78				0	0			0		0		0	558.4	0	239.79
				0	0			0		0		0	23117.65	0	19.59
				0	0			0		0		0	13471.51	0	120.17
				0	0			0		0		0	7147.89	0	
				0	0			0		0		0	4301.38	0	
				0	0			0		0		0	1077.03	0	
				0	0			0		0		0	1349.44	0	
244.4				0	0			0		0		0	126545.64	0	1689.06
0.34				0	0			0		0		0	209.18	0	2.29
1079.23				0	0			0		0		0	421021.88	0	7369.98
146.97				0	0			0		0		0	51772.07	0	983.17
160.65				0	0			0		0		0	51409.45	0	1084.4
17.44				0	0			0		0		0	5558.3	0	115.72
				0	0			0		0		0	22.34	0	
				0	0			0		0		0	381139.69	0	
				0	0			0		0		0	0	0	
23.09				0	0			0		0		0	8975.82	0	155.89
147.57				0	0			0		0		0	57838.68	0	996.12
49551.73				0	0			0		0		0	522105.18	0	141464.95
				0	0			0		0		0	2466004.08	-976.86	
				0	0			0		0		0	0	0	
				0	0			0		0		0	0	0	
306.18				0	0		0	0		0		0	153460.97	-13	813.96
61.74				0	0			0		0		0	19736.98	-10.83	115.32
				0	0			0		0		0	140311.23	0	
5.26				301.4	491.82			0		0		0	2313.74	0	14.92
				0	0			0		0		0	328739.43	0	
				0	0			0		0		0	794102.73	-30476	
-855.22				0	0			0	0	0		0	108367.32	0	
-1008.65				0	0			0	0	0		0	99068.11	0	
				0	0			0	0	0		0	41.73	0	
-10.62				0	0			67	0	0		0	2056.96	0	
-1.5				0	0			0	0	0		0	203.88	0	
-573.44				0	0			0	0	0		0	63402.3	0	
-177.12				0	0			0	0	0		0	322118.15	0	
-0.61				0	0			0	0	0		0	101.97	0	
-61.24				0	0			0	0	0		0	8643.18	0	
-2.87				0	0			0	0	0		0	639.52	0	
-2.93				0	0			0	0	0		0	895.51	0	
				0	0			0	0	0		0	0	0	
-34.63				0	0			0	0	0		0	4263.73	0	
-558.69				0	0			0	0	0		0	36529.65	0	
				0	0			0	0	0		0	0	0	
2.42				0	0		0	0		0		0	1284.95	0	6.87
-9.97				0	0			44.87	0	0		0	621367.94	0	
				0	0			0		0		0	2232.53	0	
				0	0			0		0		0	308.66	0	
				0	0			0		0		0	170883.94	0	
				0	0			0		0		0	23379.5	0	
				0	0			0		0		0	2392.31	0	
				0	0			0		0		0	164408.61	0	
				0	0			0		0		0	751.97	0	
				0	0			0		0		0	47038.47	0	
				0	0			0		0		0	2.47	0	
				0	0			0		0		0	314.59	0	
				0	0			0		0		0	0	0	
				0	0			186.16	0	0		0	46.43	0	
				0	0			0	0	0		0	11.36	0	
				0	0			0	0	0		0	31.36	0	
				0	0			0	0	0		0	2221.33	0	
				0	0			0	0	0		0	166588.62	0	
				0	0			0	0	0		0	24	0	
				0	0			0	0	0		0	5640.65	0	
				0	0			0	0	0		0	0	0	
				0	0			0	0	0		0	11046.34	0	
				0	0			46.54	0	0		0	514577.69	0	
				0	0			0	0	0		0	2679.57	0	
				0	0			0	0	0		0	72.87	0	
				0	0			0	0	0		0	1640.17	0	
				0	0			0	0	0		0	28.73	0	
				0	0			0	0	0		0	1870.62	0	
				0	0			0	0	0		0	98.51	0	
				0	0			0	0	0		0	7956.23	0	
				0	0			0	0	0		0	67.08	0	
				0	0			0	0	0		0	4159.88	0	
				0	0			0	0	0		0	1296.7	0	
				0	0			0	0	0		0	0	0	
				0	0			0	0	0		0	18.14	0	
				0	0			0	0	0		0	18.21	0	
				0	0			0	0	0		0	0.88	0	
				0	0			0	0	0		0	165.11	0	
				0	0			0	0	0		0	12.28	0	
				0	0			0	0	0		0	0.12	0	
				0	0			0	0	0		0	81.64	0	
				0	0			0	0	0		0	6288.74	0	
				0	0			0	0	0		0	212.73	0	
				0	0			0	0	0		0	15409.7	0	
				0	0			0	0	0		0	129.83	0	
				0	0			0	0	0		0	0	0	
				0	0			0	0	0		0	627.67	0	
1.07				0	0		0	0		0		0	8422.82	0	2.53
				0	0		0	0		0		0	4975.13	0	
				0	0		0	0		0		0	310171.84	0	
				0	0		0	0		0		0	1504.6	0	
				0	0		0	0		0		0	43.59	0	
				0	0		0	320.81	187.95	0		0	214840.91	0	
				0	0		0	0	0	0		0	0	0	
				0	0		0	0	0	0		0	4.44	0	
				0	0		0	0	0	0		0	28.49	0	
				0	0		0	0	0	0		0	14.8	0	
				0	0		0	0	0	0		0	1.48	0	
				0											

PUBLIC VERSION

PUBLIC VERSION

Electric Revenue by Summary Rate
Electric Revenue Report
March 31, 2025

	Revenue Class Description	Name for Rate Category	Customer Count	Consumption	Usage	Usage Facilities	XC Facilities	EnergyCharge	OffPeak	OnPeak	Customer Chg	Demand	Franchise	Fuel	NM Cogen	CSPP	URI	ECA	Lighting	Trans Cost Rec	Tranfare Ownership	AR Encl Recovery Rider	
	Commercial	MO Electric Time of Use Res	2,000	6,472.23	825.49	-	-	-	-	(40.21)	64.57	-	-	37.43	22.15	-	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser	20,344.00	28,172,702.79	9,635,103.76	-	-	-	-	(140,089.93)	53,630.49	-	-	133,354.56	94,702.92	(1,040.41)	49.61	-	-	-	-	-	
		Company Use	3.00	25,096.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Gen Ser	643.00	122,645.59	58,111.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Lsg Gen Ser	2,386.00	65,519,345.95	-	727,572.07	50.00	4,615,583.60	(84,588.87)	-	180,013.85	1,649,385.90	97,382.46	221,468.63	(136.86)	-	-	-	-	-	-	-	
		MO Electric Non Scl Lsg Gen Ser	54.00	2,240,028.86	-	-	24,458.51	1,002.52	175,246.93	-	1,127.05	58,486.05	1,534.78	8,384.31	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Snt Pw Ser	5.00	1,522,062.11	-	7,384.22	-	4,557.25	65,063.50	-	347.45	3,620.61	482.41	5,133.00	-	-	4,196.18	-	-	-	(829.84)	-	
		MO Electric Snt Lght	43.00	21,739.06	-	3,592.30	-	19,200.96	103,701.78	(2,335.71)	539.51	-	21.56	74.32	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Snt Pw Ser	27.00	1,762,468.17	-	-	-	-	1,752.17	-	1,762.17	34,180.99	1,752.17	1,082.06	-	-	19,513.93	-	-	-	(859.38)	-	
		MO Electric Time of Use Plus Gen Ser	4.00	608.58	-	-	-	-	39.66	43.36	95.88	-	-	5.44	2.09	-	-	-	-	-	-	-	
	Industrial	MO Electric Large Power Ser	9.00	9,015,780.00	-	43,439.72	42,346.38	477,712.42	-	-	2,368.40	193,630.38	1,644.91	30,346.87	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser ESBPP	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Private Lighting Service	-	619,791.00	-	-	-	509.89	-	-	-	-	-	-	-	-	-	-	193,099.25	-	-	-	-
		MO Electric Snt Lght gen plant gen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser	75.00	157,844.95	20,475.78	-	-	-	-	(713.95)	1,941.57	-	-	778.50	539.65	-	-	-	-	-	-	-	
		MO Electric Non Scl Gen Ser	2.00	-	-	-	-	-	-	-	33.97	-	-	-	-	-	-	-	-	-	-	-	-
		MO Electric Time of Use Lsg Gen Ser	108.00	8,495,793.14	-	61,802.49	100.73	990,861.37	(12,444.02)	-	5,598.29	169,357.51	6,315.82	28,872.52	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Lsg Gen Ser	19.00	1,520,232.20	-	-	-	15,986.29	112,796.88	-	911.24	5,607.18	-	1,567.18	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Snt Pw Ser	14.00	4,021,941.60	-	31,911.36	10,117.60	20,799.32	-	-	7,074.41	82,824.38	5,529.00	13,721.07	-	-	-	-	-	-	(1,698.46)	-	
		MO Electric Time of Use Snt Pw Ser	4.00	407,682.20	-	3,257.53	4,954.32	27,628.78	(609.18)	-	277.96	7,873.49	80.00	1,393.23	-	-	-	-	-	-	-	-	
	Intergovernmental	MO Electric Large Power Ser	29.00	46,233,381.40	-	60,885.54	2,480.97	-	-	-	976,706.11	960.00	155,769.17	-	-	-	-	-	-	-	-	-	
		MO Electric Private Lighting Service	31,702.00	-	-	-	-	-	-	-	-	-	-	228.86	83.63	-	-	-	-	8,129.98	-	-	-
		MO Electric Time of Use Gen Ser	54.00	142,963.31	18,348.37	-	-	-	-	(987.68)	1,204.38	-	-	-	-	-	-	-	-	-	-	-	
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Lsg Gen Ser	10.00	265,165.69	-	2,554.94	-	24,951.96	(265.53)	-	764.39	6,249.13	-	1,225.20	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Lsg Gen Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Private Lighting Service	-	180.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser	590.00	544,838.91	70,498.77	-	-	-	-	(3,276.95)	15,302.74	-	1.20	0.44	-	-	-	-	32.98	-	-	-	-
		MO Electric Non Scl Gen Ser	2.00	480.00	67.15	-	-	-	-	-	47.94	-	-	1.71	-	-	-	-	-	-	-	-	-
		MO Electric Time of Use Lsg Gen Ser	49.00	1,589,673.53	-	18,128.08	96,917.11	(1,828.85)	-	-	1,682.57	38,665.20	-	4,756.06	-	-	-	-	-	-	-	-	
	Municipal Other Lighting	MO Electric Non Scl Lsg Gen Ser	7.00	284,311.64	-	1,895.28	-	19,251.07	-	-	486.43	4,996.71	-	972.34	-	-	-	-	-	-	-	-	
		MO Electric Private Lighting Service	-	1,535.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Res	-	-	17.77	-	-	-	(0.99)	-	(22.53)	-	2.10	3.80	-	-	-	-	415.35	-	-	-	-
		MO Electric Time of Use Gen Ser	298.00	13,275.86	1,760.99	-	-	-	(77.30)	-	767.04	-	-	45.41	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Gen Ser	47.00	-	-	-	-	-	-	-	95.88	-	-	3.45	-	-	-	-	-	-	-	-	-
		MO Electric Time of Use Lsg Gen Ser	3.00	5,961.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Snt Lght	77.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Misc Ser	2.00	11,295.00	-	94.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Private Lighting Service	-	3,793.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser	519.00	977,367.12	119,958.88	-	-	-	(5,471.57)	-	11,758.78	-	-	12.62	-	-	-	-	1,488.06	-	-	-	-
	Municipal Pumping	MO Electric Time of Use Lsg Gen Ser	1.00	-	6.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Gen Ser	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Lsg Gen Ser	118.00	3,875,631.87	-	33,344.54	-	271,911.16	(6,203.15)	-	23.97	93,438.08	13,564.21	0.17	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Lsg Gen Ser	8.00	156,823.45	-	1,297.96	-	10,987.11	-	-	486.43	3,954.08	-	136.33	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Snt Pw Ser	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Lsg Gen Ser	1.00	-	-	329.47	96.43	3,540.41	(87.59)	-	69.49	802.03	-	179.45	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Snt Pw Ser	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Municipal Snt Lght	1.00	1,181,580.45	-	-	95,115.71	-	-	-	-	-	-	-	-	-	-	-	182,049.13	-	-	-	-
		MO Electric Municipal Snt Lght LED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MO Electric Time of Use Lsg Gen Ser	1.00	88,820.96	-	771.55	-	6,210.06	(132.04)	-	69.49	2,059.05	-	303.73	-	-	-	-	-	-	-	-	-
	Oil Pipeline Pumping	MO Electric Time of Use Lsg Gen Ser	4.00	527,866.40	-	4,664.19	-	36,023.85	-	-	277.96	13,920.16	-	1,805.31	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Snt Pw Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Large Power Ser	1.00	7,227,429.25	-	18,640.60	-	362,107.47	-	-	4,417.95	147,312.40	-	24,396.37	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Res	142,400.00	102,686,320.80	-	-	-	-	(536,029.15)	-	1,964,341.19	-	-	392,793.12	(2,880.32)	3,601.38	-	-	-	-	-	-	
		MO Electric Time of Use Gen Ser	1.00	(356.87)	-	-	-	-	2.40	-	-	-	-	(6.01)	(1.22)	-	-	-	-	-	-	-	
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Gen Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Non Scl Res	646.00	496,408.99	59,897.02	-	-	-	-	-	8,791.86	-	-	2,141.14	1,836.86	(464.99)	129.25	-	-	-	-	-	-
		MO Electric Time of Use Lsg Gen Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MO Electric Time of Use Plus Res	75.00	63,893.35	-	-	-	-	-	-	4,252.79	3,244.80	1,066.00	-	209.31	208.28	(9.46)	17.23	-	-	-	-	-
	Private/PG	MO Electric Private Lighting Service	-	356,465.00	-	26.47	-	-	-	-	-	-	-	-	-	-	-	-	130,417.81	-	-	-	
		MO Electric Snt Lght gen plant gen	38.00	2,678.53	-	-	-	-	-	-	94.69	-	-	9.16	-	-	-	-	-	-	-	-	-
		MO Electric Transmission Ser	1.00	5,526,000.00	-	-	-	72.00	-	-	92,015.57	104,385.41	-	27.00	147,346.54	479.22	-	-	-	-	-	-	
		OPR Lockwood	1.00	777,800.00	785.38	-	-	-	-	-	-	-	-	30,400.69	-	-	-	-	-	-	-	-	-
		Arkansas Commercial Service - CB	662.00	1,105,013.88	-	-	-	89,780.51	-	-	14,474.30	-	2,048.68	1,303.26	-	-	-	-	5,135.26	-	-	-	-
		Arkansas General Power Service - GP	62.00	-	-	-	6.00	1,229,461.87	-	-	4,226,461.87	-	206.48	5,707.36	-	-	-	-	-	-	-	-	-
		Arkansas Special Lighting Service - LS	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Arkansas Private Lighting Service - PL	3.00	41,462.97	131.52	-	-	-	-	-	-	-	-	56.54	209.11	-	-	-	5,222.82	-	-	-	-
		Arkansas Commercial Service - CB	1.00	1,161.93	-	-	-	129.51	-	-	19.92	-	6.46	6.50	-	-	-	-	6.77	-	-	-	-
		Arkansas General Power Service - GP	5.00	602,566.58	-	-	3,105.85	26,790.58	-	-	375.50	24,438.66	3,251.32	3,394.44	-	-	-	-	-				

41,473,429.34

	Revenue Class Description	Name for Rate Category	Customer Count	Consumption	Usage	Usage-Facilities	KC Facilities	EnergyCharge	OffPeak	OnPeak	Customer Ctg	Demand	Franchise	Fuel	NM-Cogen	CSPP	URB	ECA	Lighting	Trans Cost Rec	Trans/ovr Ownership	AR Encl Recovery Rider	
MO	Commercial	MOI Elec Time chcoln Res	-	-	-	-	-	-	-	-	(58.50)	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Time chcoln Gas Ser	20,362.00	31,180,289.28	4,137,706.42	-	-	-	(145,688.61)	-	495,538.74	-	141,440.02	139,315.16	(2,195.30)	54.23	-	-	-	-	-	-	
		Company Use	6.00	8,523.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Gas Ser	647.00	135,951.08	58,457.56	-	-	-	-	-	15,200.17	-	-	1,952.57	-	-	-	-	-	-	-	-	
		MOI Elec Time chcoln Log Gas Ser	2,386.00	68,025,569.24	-	686,487.43	50.00	5,035,603.63	(86,688.00)	-	172,121.85	1,769,254.91	101,035.40	301,161.36	(178.39)	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	54.00	1,139,345.49	-	30,822.32	1,196.17	27,338.16	-	-	4,446.41	76,021.09	2,831.75	12,536.44	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Sml Pk Srv	5.00	2,449,821.16	-	18,394.13	5.00	1,077,481.76	-	-	347.45	18,693.29	472.12	5,050.10	-	-	-	-	-	-	-	(829.84)	
		MOI Elec Spt Light	43.00	17,888.76	3,040.16	-	-	-	-	-	9,995.55	-	-	46.28	75.16	-	-	4,278.45	-	-	-	-	-
		MOI Elec Time chcoln Sml Pk Srv	24.00	1,134,463.17	-	24,411.73	3,704.37	110,233.80	(2,875.52)	-	8,224.99	51,096.36	4,097.47	13,506.46	-	-	33,188.95	-	-	-	-	(1,209.02)	
		MOI Elec Time chcoln Plus Gas Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Large Power Ser	9.00	1,078.07	-	-	-	-	-	-	95.88	-	-	8.57	5.36	-	-	-	-	-	-	-	
		MOI Elec Large Power Ser	1.00	11,037,866.40	-	47,176.71	42,346.38	580,827.68	70.43	75.96	3,895.50	244,969.69	1,337.64	39,205.38	-	-	-	-	-	-	-	-	
		MOI Elec Private Light Service	-	940,667.00	-	-	-	509.89	-	-	-	-	-	2,124.86	2,337.89	-	-	-	-	-	-	194,490.55	
		MOI Elec Sml Cng plant gng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Time chcoln Gas Ser	75.00	187,829.00	24,939.47	-	304.52	-	(849.74)	-	1,821.73	-	-	968.16	828.48	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	2.00	-	-	-	-	-	-	-	23.87	-	-	-	-	-	-	-	-	-	-	-	
		Industrial	MOI Elec Time chcoln Log Gas Ser	106.00	9,046,722.23	-	63,871.56	110.73	651,502.81	(11,230.49)	-	8,204.45	198,127.44	6,449.20	37,360.22	-	-	-	-	-	-	-	-
	MOI Elec Non Sd Log Gas Ser		15.00	2,449,821.16	-	18,394.13	5.00	1,077,481.76	-	-	10,329.29	932.10	1,244.42	-	-	-	-	-	-	-	-	-	
	MOI Elec Non Sd Sml Pk Srv		14.00	4,232,174.40	-	33,135.49	10,793.19	284,828.54	-	-	972.86	90,227.24	6,115.12	14,458.21	-	-	-	-	-	-	-	(1,975.65)	
	MOI Elec Time chcoln Sml Pk Srv		4.00	483,096.36	-	3,162.46	4,154.12	13,883.60	(677.08)	-	277.86	8,645.56	880.00	1,803.43	-	-	-	-	-	-	-	-	
	MOI Elec Large Power Ser		29.00	15,122,562.20	-	198,631.52	65,080.54	2,612,174.42	-	-	1,037,861.29	960.00	17,965.54	-	-	-	-	-	-	-	-	-	
	MOI Elec Private Light Service		33,598.00	-	-	-	-	-	-	-	-	-	-	-	87.61	-	-	-	-	-	-	-	8,934.01
	MOI Elec Time chcoln Gas Ser		54.00	151,360.82	20,434.36	-	-	-	(952.00)	-	1,232.47	-	-	-	-	-	-	-	-	-	-	-	
	Company Use		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	MOI Elec Time chcoln Log Gas Ser		10.00	332,907.38	-	2,352.30	-	22,933.65	(512.25)	-	694.30	6,516.12	-	1,405.29	-	-	-	-	-	-	-	-	
	MOI Elec Non Sd Log Gas Ser		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Interdepartmental	MOI Elec Private Light Service	-	376.00	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	77.26	
MOI Elec Time chcoln Gas Ser		588.00	537,037.16	72,095.21	-	-	-	(2,949.01)	-	14,350.03	-	1.20	2,824.80	-	-	-	-	-	-	-	-		
MOI Elec Non Sd Log Gas Ser		2.00	1,040.00	142.35	-	-	-	-	-	47.94	-	-	5.17	-	-	-	-	-	-	-	-		
MOI Elec Time chcoln Log Gas Ser		49.00	1,462,514.56	-	17,137.60	-	106,871.68	(1,887.39)	-	8,405.01	42,101.06	-	6,998.12	-	-	-	-	-	-	-	-		
MOI Elec Non Sd Log Gas Ser		7.00	301,152.24	-	1,895.28	-	20,470.40	-	-	486.43	5,293.89	-	1,564.85	-	-	-	-	-	-	-	-		
MOI Elec Private Light Service		-	1,716.00	-	-	-	-	-	-	-	-	-	4.44	-	-	-	-	-	-	-	-		
MOI Elec Time chcoln Gas Ser		208.00	261,506.39	34,024.71	-	-	-	(1,970.57)	-	13,178.78	-	99.98	1,028.89	-	-	-	-	-	-	-	-		
MOI Elec Non Sd Log Gas Ser		47.00	5,272.50	1,584.27	-	-	-	-	-	1,810.33	97,760.15	-	36,336.57	-	-	-	-	-	-	-	-		
MOI Elec Time chcoln Log Gas Ser		3.00	130,884.00	-	2,177.88	-	9,416.17	(161.41)	-	4,444.94	5,463.79	-	492.61	-	-	-	-	-	-	-	-		
MOI Elec Spt Light		77.00	47,915.03	7,695.99	-	-	-	-	-	17,086.06	-	-	174.34	-	-	-	-	-	-	-	-		
KS	Municipal Pumping	MOI Elec Sml Cng plant gng	2.00	11,295.00	-	2,415.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Private Light Service	-	6,233.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,756.28	
		MOI Elec Time chcoln Gas Ser	520.00	873,343.28	117,221.54	-	-	-	(1,020.96)	-	12,486.37	-	-	3,855.02	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	1.00	-	-	-	-	-	-	-	6.71	-	-	6.19	-	-	-	-	-	-	-	-	
		MOI Elec Time chcoln Log Gas Ser	116.00	1,832,019.59	-	32,528.82	-	280,666.94	(5,998.20)	-	8,130.33	97,760.15	-	36,336.57	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	8.00	657,699.02	-	10,827.66	-	3,162.46	-	-	3,185.79	2,774.51	-	10,989.21	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Sml Pk Srv	1.00	1,711,646.40	-	10,827.66	3,268.77	115,900.04	-	-	208.47	26,152.13	-	6,608.00	-	-	-	-	-	-	-	(1,848.00)	
		MOI Elec Time chcoln Sml Pk Srv	1.00	62,728.80	-	328.47	96.43	1,536.69	(105.87)	-	69.49	1,008.00	-	61.23	-	-	-	-	-	-	-	-	
		MOI Elec Private Light Service	-	116.00	-	-	-	-	-	-	-	-	-	-	1.24	-	-	-	-	-	-	22.14	
		MOI Elec Municipal Spt Light LED	1.00	884,649.12	-	-	-	69,301.83	-	-	-	-	-	3,072.52	-	-	-	-	-	-	-	142,993.59	
	Oil Pipeline Pumping	MOI Elec Municipal Spt Light LED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Time chcoln Log Gas Ser	1.00	78,870.32	-	-	-	5,645.71	(111.50)	-	69.49	1,947.69	-	307.72	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	4.00	598,281.60	-	7,571.90	-	4,826.64	-	-	277.96	13,685.64	-	6,984.99	-	-	-	-	-	-	-	-	
		MOI Elec Large Power Ser	5.00	7,938,276.25	-	18,449.60	-	396,793.44	-	-	1,417.75	170,523.36	-	26,539.33	-	-	-	-	-	-	-	(471.44)	
		MOI Elec Time chcoln Res	141,621.00	115,192,248.72	15,913,562.57	-	-	-	(563,869.38)	-	1,801,634.00	-	577,424.69	543,314.04	(11,131.82)	3,915.41	-	-	-	-	-	-	
		MOI Elec Time chcoln Gas Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Log Gas Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MOI Elec Non Sd Res	655.00	541,967.18	60,024.65	-	-	-	-	-	8,520.31	-	2,437.87	2,372.93	(228.68)	142.21	-	-	-	-	-	-	-
		MOI Elec Time chcoln Plus Res	74.00	64,823.12	-	-	-	-	-	4,312.79	3,131.01	-	-	263.55	306.38	(8.09)	18.96	-	-	-	-	-	
AR	Private/RC	MOI Elec Private Light Service	-	617,178.00	-	-	26.47	-	-	-	959.83	-	-	263.55	-	-	-	-	-	-	-	-	
		MOI Elec Sml Cng plant gng	38.00	23,758.42	-	-	-	-	-	-	805.63	1,043.41	-	1,426.27	-	-	-	-	-	-	-	-	
		MOI Elec Transmission Ser	1.00	1,742,000.00	-	4,320.87	72.00	-	-	-	16,671.19	108,387.13	275.00	146,456.22	-	-	-	-	-	-	-	-	
		GPR Lockwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Arkansas Commercial Service - CB	665.00	1,202,110.73	-	-	-	111,550.81	-	-	13,307.60	-	3,997.06	6,294.19	-	-	-	-	-	-	-	6,164.84	
		Arkansas General Power Service - GP	62.00	1,628,214.29	-	-	6.00	62,654.97	-	-	5,238.92	56,847.22	305.94	8,850.83	-	-	-	-	-	-	-	8,132.88	
		Arkansas Special Lighting Service - LS	3.00	-	-	-	-	-	-	-	-	-	-	37.83	172.15	-	-	-	-	-	-	-	
		Arkansas Private Lighting Service - PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Arkansas Commercial Service - CB	1.00	1,421.67	-	-	-	134.00	-	-	19.82	-	6.67	6.78	-	-	-	-	-	-	-	7.34	
		Arkansas General Power Service - GP	5.00	677,000.33	-	-	3,101.85	375,460.10	-	-	375.60	24,150.14	200.00	3,233.14	-	-	-	-	-	-	-	4,504.88	
	Municipal Buildings	Arkansas Transmission Service - PT	3.00	6,657,854.40	-	-	-																

PUBLIC VERSION

	Revenue Class Description	Name for Rate Category	Customer Count	Consumption	Usage	Usage Facilities	HC Facilities	Energy/Charge	OffPeak	OnPeak	Customer Chg	Demand	FreeFee	Fuel	NM-Cogen	CSP	URS	Lighting	Trans Cost Rec	Transfmr Ownership	AR End Recovery Rider	
	Commercial	Moort Elec Time chioa Res	-	-	-	-	-	-	-	-	1.50	-	-	0.13	-	-	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser	20,354.00	41,376.31 35	5,702,015.16	-	-	-	(185,856.52)	-	501,829.20	(641.43)	180,709.04	231,562.51	-	52.71	-	-	-	-	-	-
		Company Use	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Moort Elec Non Sd Gen Ser	643.00	299,957.46	65,935.99	-	-	-	-	-	15,697.17	-	2,819.48	2,814.12	-	-	-	-	-	-	-	-
		Moort Elec Time chioa Lug Gen Ser	2,397.00	10,275,493.50	-	-	598,016.07	50.00	5,427,477.84	(89,213.30)	157,894.93	1,760,420.95	102,804.95	391,439.90	(1,009.53)	6,261.23	-	-	-	-	-	
		Moort Elec Non Sd Lug Gen Ser	54.00	3,555,482.64	-	-	41,398.55	1,195.17	268,491.52	-	4,039.49	86,634.59	2,446.35	19,943.16	-	-	-	-	-	-	-	
		Moort Elec Non Sd Sml Pk Gen Ser	5.00	1,277,611.32	-	-	13,365.50	7,365.79	4,127.25	85,653.12	3,947.46	24,551.24	538.62	6,890.13	-	4,251.35	-	-	-	-	(831.55)	
		Moort Elec Spd Light	43.00	254,438.08	4,337.65	-	-	-	-	-	435.10	-	10,332.90	1,548.85	1,548.85	-	-	-	-	-	-	(205.05)
		Moort Elec Time chioa Sml Pk Gen Ser	22.00	1,582,236.57	-	11,044.32	1,949.02	82,787.14	(1,456.35)	-	1,456.35	-	-	6,149.19	-	-	-	-	-	-	-	
		Moort Elec Time chioa Plus Gen Ser	4.00	1,829.39	-	-	40,193.64	40,738.77	584,834.11	120.96	123.29	95.88	-	13.27	10.95	-	-	-	-	-	-	
	Industrial	Moort Elec Large Power Ser	1.00	10,331,095.80	-	-	-	-	-	-	1,594.85	334,813.76	340.00	57,456.98	-	-	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser ESBPP	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	663,171.00	-	-	-	-	509.89	-	-	-	-	-	2,751.36	3,255.67	-	-	-	202,477.40	-	-
		Moort Elec Spnt Cng plant gen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser	75.00	262,165.34	36,044.48	-	231.16	-	-	(1,182.02)	1,893.63	-	1,493.12	1,497.21	(1.86)	-	-	-	-	-	-	
		Moort Elec Non Sd Gen Ser	1.00	18.77	-	-	-	-	-	-	103.07	-	2.99	0.06	-	-	-	-	-	-	-	-
		Moort Elec Time chioa Lug Gen Ser	106.00	4,624,512.27	-	-	41,398.55	130.73	366,783.01	(6,122.84)	6,279.58	149,414.00	5,632.15	75,886.28	-	-	-	-	-	-	-	
		Moort Elec Non Sd Lug Gen Ser	19.00	1,513,822.19	-	-	13,365.50	7,365.79	4,127.25	85,653.12	3,947.46	24,551.24	538.62	6,890.13	-	4,251.35	-	-	-	-	-	
		Moort Elec Non Sd Sml Pk Gen Ser	15.00	4,493,363.00	-	-	33,111.11	10,793.19	32,769.19	-	1,042.35	104,906.41	2,446.79	25,008.40	-	-	-	-	-	-	(1,971.39)	
		Moort Elec Time chioa Sml Pk Gen Ser	4.00	440,058.24	-	-	1,332.64	3,937.44	32,195.30	(644.99)	208.47	10,332.90	1,548.85	1,548.85	-	-	-	-	-	-	-	
	Interdepartmental	Moort Elec Large Power Ser	29.00	50,890,380.80	-	-	134,466.25	71,899.44	2,913,731.21	-	2,913.73	-	-	7,655.85	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	51,772.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,368.42	-	-	
		Moort Elec Time chioa Gen Ser	54.00	382,975.11	25,418.50	-	-	-	-	(1,351.50)	1,294.38	-	-	-	1,021.23	-	-	-	-	-	-	
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Time chioa Lug Gen Ser	10.00	283,304.35	-	-	1,625.51	-	21,502.07	(496.67)	555.92	6,039.62	-	1,594.21	-	-	-	-	-	-	-	
		Moort Elec Non Sd Lug Gen Ser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser	577.00	754,765.52	103,728.12	-	-	-	-	(4,038.02)	14,623.31	-	1.25	0.33	-	(37.87)	-	-	22.14	-	-	-
		Moort Elec Non Sd Gen Ser	2.00	2,720.00	367.96	-	-	-	-	-	47.94	-	-	-	15.51	-	-	-	-	-	-	-
		Moort Elec Time chioa Lug Gen Ser	49.00	1,133,775.00	-	-	10,762.17	-	88,888.44	(1,471.94)	2,988.07	34,714.64	6,351.95	1,087.74	-	-	-	-	-	-	-	
	Municipal Buildings	Moort Elec Non Sd Lug Gen Ser	7.00	495,219.08	-	-	2,896.21	-	37,234.58	-	694.90	10,190.74	-	2,782.35	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	1,390.00	-	-	-	-	-	-	-	-	-	-	8.63	-	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser	296.00	382,178.31	25,135.76	-	-	-	(1,265.54)	7,763.90	-	53.03	1,059.93	-	-	-	-	-	568.46	-	-	
		Moort Elec Non Sd Gen Ser	47.00	139.65	495.59	-	-	-	-	1,126.59	-	3.56	20.90	-	-	-	-	-	-	-	-	
		Moort Elec Time chioa Lug Gen Ser	3.00	303,753.93	-	-	1,095.00	-	8,664.28	(130.61)	288.47	4,266.88	68.74	1,019.93	-	-	-	-	-	-	-	
		Moort Elec Spd Light	70.00	18,939.48	15,436.30	-	-	-	-	887.65	-	-	-	519.93	-	-	-	-	-	-	-	
		Moort Elec Whicr Ser	2.00	1,125.00	1,207.66	-	-	-	-	41.96	-	-	-	63.95	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	4,206.00	-	-	-	-	-	-	-	-	-	-	22.65	-	-	-	1,600.03	-	-	
		Moort Elec Time chioa Gen Ser	521.00	899,845.11	125,006.13	-	-	-	-	(5,280.63)	13,930.99	(25.18)	-	5,095.98	-	-	-	-	-	-	-	
		Moort Elec Non Sd Gen Ser	1.00	-	-	-	-	-	-	21.87	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Other Lighting	Moort Elec Time chioa Lug Gen Ser	115.00	4,086,574.77	-	-	32,568.00	-	311,366.57	(6,411.32)	8,595.91	113,507.89	22,472.87	1,059.93	-	-	-	-	-	-	-	
		Moort Elec Non Sd Lug Gen Ser	8.00	20,545.39	-	-	1,269.99	-	1,269.99	-	486.43	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Non Sd Sml Pk Gen Ser	1.00	559,240.80	-	-	1,609.22	1,089.59	39,773.38	-	3,163.54	-	9,156.00	-	-	-	-	-	-	-	(616.00)	
		Moort Elec Time chioa Sml Pk Gen Ser	1.00	1,439.20	-	-	321.47	96.45	4,456.58	(105.45)	69.49	987.00	-	-	-	-	-	-	-	-	-	
		Moort Elec Private Light Service	-	58.00	-	-	-	-	-	-	-	-	-	-	0.33	-	-	-	22.14	-	-	
		Moort Elec Municipal Spd Light LED	1.00	1,470,918.38	-	-	122,930.88	-	-	-	-	-	-	-	6,405.25	-	-	-	223,875.47	-	-	
		Moort Elec Municipal Spd Light LED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Time chioa Lug Gen Ser	1.00	95,555.12	-	-	717.55	-	7,568.69	(135.18)	69.49	2,476.11	-	540.82	-	-	-	-	-	-	-	
		Moort Elec Non Sd Sml Pk Gen Ser	4.00	594,562.40	-	-	4,684.19	-	4,684.19	-	64.08	3,267.96	-	3,267.96	-	-	-	-	-	-	(417.44)	
		Moort Elec Large Power Ser	5.00	5,463,067.00	-	-	12,671.55	-	305,094.50	-	1,417.75	223,327.17	-	30,144.79	-	-	-	-	-	-	-	
	Residential	Moort Elec Time chioa Res	142,059.00	174,101,535.57	24,170,764.52	-	-	-	-	(826,684.36)	1,870,761.36	(176.44)	861,502.44	874,334.57	(29,995.32)	3,659.96	-	-	-	-	-	
		Moort Elec Time chioa Gen Ser	-	(126.13)	17.57	-	-	-	-	0.69	-	-	-	-	(5.32)	-	-	-	-	-	-	
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Moort Elec Non Sd Gen Ser	657.00	759,647.40	101,437.22	-	-	-	-	-	8,038.38	-	3,453.20	4,122.84	(346.16)	137.94	-	-	-	-	-	
		Moort Elec Time chioa Plus Res	75.00	39,669.87	-	-	-	-	-	6,446.05	4,968.94	960.70	-	336.03	523.48	(8.76)	18.39	-	-	-	-	
		Moort Elec Private Light Service	-	32,894.00	-	-	26.47	-	-	-	-	-	-	-	644.08	-	-	-	126,767.76	-	-	
		Moort Elec Spnt Cng plant gen	36.00	8,747.21	-	-	-	-	-	351.88	346.00	275.00	41.21	-	-	-	-	-	-	-	-	
		Moort Elec Transmission Ser	1.00	2,446,000.00	-	-	4,054.09	72.00	-	16,464.95	28,774.76	-	-	14,813.19	-	-	-	-	-	-	-	
		GPR Lockwood	-	808,800.00	816.89	-	-	-	-	-	-	-	-	-	19,144.82	-	-	-	-	-	-	
		Arkansas Commercial Service - CB	664.00	2,466,141.91	6.71	-	-	-	-	17,517.56	5,336.58	7,262.32	-	1,566.20	-	(1.17)	-	-	8,121.67	-	-	
	Commercial	Arkansas General Power Service - GP	62.00	1,864,209.76	-	-	6.00	69,844.81	-	4,882.80	72,841.80	342.67	9,166.20	-	-	-	-	-	9,347.03	-	-	
		Arkansas Special Lighting Service - LS	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Arkansas Private Lighting Service - PL	-	3,163.99	113.81	-	-	-	-	-	-	-	-	-	37.83	163.05	-	-	-	4,765.51	-	-
		Arkansas Commercial Service - CB	1.00	1,749.50	-	-	-	205.73	-	19.92	36,746.23	9.68	8.34	-	-	-	-	-	9.62	-	-	
		Arkansas General Power Service - GP	5.00	276,121.43	-	-	3,101.85	29,867.11	375.40	-	3,754.00	100.00	-	100.00	-	-	-	-	4,930.71	-	-	
		Arkansas Transmission Service - PT	3.00	6,761,058.40	6.20	-	7,665.09	78,987.15	-	1,064.37	321,654.07	100.00	32,332.55	-	-	-	-	-	31,520.14	-	-	
		Arkansas Private Lighting Service - PL	-	5,465.00	-	-	-	-	-	-	-	-	-	-	7.12	-	-	-				

DIRECT SCHEDULE MKG-2
20 CSR 4240-20.090(8)(A)(2)(A)(I)

PUBLIC VERSION

Electric Revenue by Summary Rate
Electric Revenue Report
March 31, 2025

MO	Revenue Class Description	Name for Rate Category	Customer Count	Consumption	Usage	Usage Facilities	XC Facilities	Energy Charge	OffPeak	OnPeak	Customer Chg	Demand	FrontFee	Fuel	NM-Cogen	CSPP	URI	Lighting	Trans Cost Rec	Transmission Ownership	AR End Recovery Rider		
	Commercial	MOI Elec Time choice Res	20,331.00	28,061,124.42	3,933,672.95	-	-	-	-	(126,595.19)	-	273,420.84	-	152,593.01	160,041.34	(82.88)	57.73	-	-	-	-		
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Non Sd Gen Ser	646.00	15,060.72	15,732.63	-	-	-	-	-	1,493.33	-	-	628.70	663.09	-	-	-	-	-	-		
		MOI Elec Time choice Lug Gen Ser	2,394.00	55,004,521.36	-	378,201.16	-	4,270,219.72	(71,254.18)	-	-	-	1,049,938	1,326,054.64	76,116.12	334,233.45	(73.98)	6,394.97	-	-	-		
		MOI Elec Non Sd Lug Gen Ser	34.00	2,164,269.32	-	-	-	-	-	-	955.80	-	-	48,335.80	774.82	12,543.46	-	-	-	-	-		
		MOI Elec Non Sd Spl Pi Ser	6.00	1,009,641.20	-	-	-	3,955.20	-	-	251.40	-	-	20,800.50	411.21	5,960.96	-	-	-	-	(587.03)		
		MOI Elec Spl Light	43.00	1,337.08	575.71	-	-	-	-	-	168.97	-	-	25.18	19.10	-	-	-	-	-	-		
		MOI Elec Time choice Spl Pi Ser	21.00	1,683,612.92	-	10,408.23	-	1,691.09	118,781.64	(1,790.63)	-	-	39,220.33	1,795.35	8,721.02	-	8,215.37	-	-	-	(1,295.76)		
		MOI Elec Time choice Plus Gen Ser	5.00	2,293.79	-	-	-	-	-	-	147.70	169.91	-	7.91	16.96	12.98	-	-	-	-	-		
		MOI Elec Large Power Ser	9.00	13,383,648.40	-	43,314.41	42,346.18	729,421.19	-	-	3,161.95	490,756.91	2,474.55	73,886.05	-	-	-	-	-	-			
		MOI Elec Time cho Gen Ser ESBPP	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Private Light Service	-	504,655.00	-	-	-	348.95	-	-	-	-	-	1,523.05	1,685.50	-	-	-	-	-	101,748.52		
		MOI Elec Dist Cng plant gang	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Time choice Gen Ser	74.00	159,375.87	22,140.29	-	-	221.16	-	(737.20)	-	-	1,054.68	575.22	902.07	-	-	-	-	-	-		
		MOI Elec Non Sd Gen Ser	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Time choice Lug Gen Ser	106.00	9,330,269.32	-	47,091.44	-	694,006.87	(14,288.46)	-	4,864.30	178,117.06	6,559.64	52,529.30	-	-	-	-	-	-	-		
		MOI Elec Non Sd Lug Gen Ser	19.00	1,803,004.88	-	13,137.58	-	148,134.45	-	-	1,111.84	54,129.26	1,083.87	12,144.80	-	-	-	-	-	-	-		
		MOI Elec Non Sd Spl Pi Ser	14.00	4,860,004.80	-	33,829.96	13,804.73	362,423.38	-	-	972.86	122,439.50	7,997.32	27,349.86	-	-	-	-	-	-	(2,007.40)		
		MOI Elec Time choice Spl Pi Ser	4.00	1,100,000.44	-	-	-	2,342.73	3,274.33	31,976.64	(633.27)	-	265.47	9,560.25	80.00	2,882.73	-	-	-	-	-		
		MOI Elec Large Power Ser	29.00	54,618,806.20	-	88,719.64	-	3,072,244.32	-	-	8,212.85	1,514,877.01	1,040.00	303,123.29	-	-	-	-	-	-	-		
		MOI Elec Private Light Service	28,866.00	-	-	-	-	-	-	-	-	-	-	229.67	-	-	-	-	-	-	6,808.66		
		MOI Elec Time choice Gen Ser	53.00	129,688.22	18,016.30	-	-	-	-	(760.28)	695.13	-	-	-	-	-	-	-	-	-	-		
			Commercial	Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOI Elec Time choice Lug Gen Ser	10.00			388,251.49	-	1,751.12	-	28,537.86	(832.33)	-	555.92	6,462.00	-	2,196.06	-	-	-	-	-	-	-		
MOI Elec Non Sd Lug Gen Ser	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Private Light Service	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Time choice Gen Ser	576.00			5,529.12	7,325.58	-	-	-	-	(230.25)	-	-	-	-	2.58	1.48	-	-	-	-	65.96		
MOI Elec Non Sd Gen Ser	2.00			-	-	-	-	-	-	-	861.33	-	-	-	-	-	-	-	-	-	-		
MOI Elec Time choice Lug Gen Ser	50.00			136,797.32	-	5,081.37	-	42,208.66	(528.34)	-	406.94	14,187.98	-	3,038.17	-	-	-	-	-	-	-		
MOI Elec Non Sd Lug Gen Ser	7.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Private Light Service	-			82.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.47		
MOI Elec Time choice Gen Ser	294.00			1,167.05	1,898.93	-	-	-	(71.49)	-	200.04	-	-	58.68	77.34	-	-	-	-	-	-		
MOI Elec Non Sd Gen Ser	47.00			225.17	30.24	-	-	-	-	-	23.97	-	-	2.93	1.27	-	-	-	-	-	-		
MOI Elec Time choice Lug Gen Ser	3.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Spl Light	70.00			11,094.60	1,756.42	-	-	-	-	-	137.11	-	-	62.18	-	-	-	-	-	-	-		
MOI Elec Non Sd Gen Ser	2.00			-	-	-	-	-	-	-	20.98	-	-	20.98	-	-	-	-	-	-	-		
MOI Elec Private Light Service	-			2,890.00	-	-	-	-	-	-	-	-	-	14.27	-	-	-	-	-	-	1,111.82		
MOI Elec Time choice Gen Ser	520.00			23,378.63	3,245.99	-	-	-	(151.35)	-	527.34	-	-	127.65	-	-	-	-	-	-	-		
MOI Elec Non Sd Gen Ser	1.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Time choice Lug Gen Ser	115.00			196,367.16	-	2,302.61	-	17,725.72	(247.53)	-	620.78	8,995.77	-	1,620.72	-	-	-	-	-	-	-		
MOI Elec Non Sd Lug Gen Ser	8.00			251,474.12	-	1,017.80	-	17,529.44	-	-	138.98	3,820.61	-	1,431.94	-	-	-	-	-	-	-		
MOI Elec Non Sd Spl Pi Ser	1.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOI Elec Private Light Service	-			-	-	-	-	-	-	94,056.02	-	-	-	-	-	-	-	-	-	-	-	173,583.90	
	Commercial			MOI Elec Municipal Spl Light	1.00	996,643.02	-	-	-	-	-	-	-	-	-	5,640.96	-	-	-	-	-	-	(471.44)
				MOI Elec Time choice Lug Gen Ser	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MOI Elec Non Sd Spl Pi Ser	4.00	51,131.30	-	-	-	4,664.19	-	37,154.47	-	277.96	16,590.00	-	2,893.00	-	-	-	-	-	-		
		MOI Elec Large Power Ser	5.00	9,269,239.75	-	25,537.92	-	529,461.68	-	-	4,417.75	325,977.18	-	5,787.95	-	-	-	-	-	-	-		
		MOI Elec Time choice Res	142,510.00	179,087,750.03	24,821,746.20	-	-	-	(89,129.76)	-	1,676,426.95	-	911,693.72	1,005,151.98	(18,414.23)	3,998.28	-	-	-	-	-		
		MOI Elec Time choice Gen Ser	-	365.34	50.75	-	-	-	(1.41)	-	-	-	3.20	2.07	-	-	-	-	-	-	-		
		Company Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		MOI Elec Non Sd Gen Ser	662.00	798,824.80	106,309.51	-	-	-	-	-	7,765.25	-	3,796.27	4,432.26	(131.26)	152.00	-	-	-	-	-		
		MOI Elec Non Sd Lug Gen Ser	75.00	107,329.49	-	-	-	-	-	-	7,217.18	1,959.38	887.90	484.95	573.37	(6.44)	20.27	-	-	-	-		
		MOI Elec Private Light Service	-	47,738.00	-	-	-	-	-	-	-	-	-	422.75	1,228.86	-	-	-	-	-	87,774.34		
		MOI Elec Dist Cng plant gang	36.00	8,006.38	-	-	-	-	-	-	281.84	388.67	-	23.88	45.55	-	-	-	-	-	-		
		MOI Elec Transmission Ser	1.00	510,800.00	(316.80)	3,912.96	72.00	-	159,947.42	65,674.14	275.00	199,762.68	-	30,026.22	-	-	-	-	-	-	-		
		AR Lockwood	-	880,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Arkansas Commercial Service - CB	660.00	1,077,618.15	-	-	-	127,203.17	-	8,918.61	4,015.01	5,118.19	-	6,430.86	-	(53.91)	-	-	-	-	5,910.57		
		Arkansas General Power Service - GP	62.00	1,347,347.91	-	-	-	48,043.78	-	3,167.04	46,385.30	344.49	-	-	-	-	-	-	-	-	5,739.21		
		Arkansas Special Lighting Service - LS	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Arkansas Private Lighting Service - PL	1.00	22,933.00	96.65	-	-	-	-	-	-	-	-	31.51	114.82	-	-	-	-	-	3,308.37		
		Arkansas Commercial Service - CB	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Arkansas General Power Service - GP	5.00	624,413.58	-	-	-	60.00	18,350.33	-	225.36	26,181.69	-	2,024.45	-	-	-	-	-	-	3,500.39		
		Arkansas Transmission Service - PT	3.00	7,267,739.20	-	-	-	7,665.09	1,064.17	1,004.17	329,232.69	100.00	-	34,654.17	-	-	-	-	-	-	11,868.51		
		Arkansas Private Lighting Service - PL	1.00	5,455.00	6.20	-	-	-	-	-	-	-	-	7.12	26.02	-	-	-	-	-	584.66		
		Arkansas General Power Service - GP	1.00	-	-	-	-	-	-	39.84	-	-	-	28.56	-	-	-	-	-	-	32.94		
			Commercial	Arkansas Private Lighting Service - PL	24.00	5,669.04	-	-	-	-	-	-	-	-	-	46.12	-	-	-	-	-	-	53.18
Arkansas Commercial Service - CB	1.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Arkansas Special Lighting Service - LS	6.00			499.00	1.00	-	-	-	-	-	-	-	-	2.38	-	-	-	-	-	-	74.14		
Arkansas Private Lighting Service - PL	22.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Arkansas Commercial Service - CB	4.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
AR Municipal Street Lighting Ser	-			51,067.08	-	1,813.39	-	-	-	-	-	-	-	243.59	-	-	-	-	-	-	3,941.88		
MOI Elec Time choice Res	4,866.00			6,113,176.54	239.22	-	-	-	-	-	(5.97)	-	-	13.00	9.45	-	-	-	-	-	-		
MOI Elec Private Light Service	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Commercial	Arkansas Residential Service - RG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					

Electric Revenue by Summary Rate
Electric Revenue Report
March 31, 2025

Energy Efficiency Charge	Energy Efficiency Prog	AR Energy Eff Cost Recovery	TDC	RivertonRider	FireFee	AMI Meter Opt Out Fee	Annual Assessment Rider	Pole	TCIA	TaxChange	PropertyTax	Sum of UAP	Total Revenues	
	7,885.43				-			-	-	-			4,380,256.03	
	32.79				-			-	-	-			18,530.54	
	14,044.71				-			-	-	-			6,416,490.59	
	385.95				-			-	-	-			250,892.33	
	295.90				-			-	-	-			112,827.14	
	372.24				-			-	-	-			788.96	
	0.65				-			-	-	-			420.11	
	1,500.73				-			-	-	-			1,318,212.55	
					-			-	-	-			109,306.02	
	44.04				-			-	-	-			24,200.26	
	1,673.34				-			-	-	-			971,147.49	
	518.37				-			-	-	-			231,695.96	
	596.72				-			-	-	-			566,686.73	
	117.88				-			-	-	-			49,309.78	
	4,802.80				-			-	-	-			5,572,654.19	
	36.31				-			-	-	-			7,155.70	
	108.74				-			-	-	-			18,721.38	
					-			-	-	-			38,081.37	
	14.80				-			-	-	-			67.44	
	150.30				-			-	-	-			8,265.15	
					-			-	-	-			64,485.18	
	3.84				-			-	-	-			52.94	
	0.06				-			-	-	-			2,257.34	
					-			-	-	-			58.47	
					-			-	-	-			1,955.71	
					-			-	-	-			20.98	
	6.56				-			-	-	-			1,176.00	
					-			-	-	-			3,756.19	
	54.99				-			-	-	-			31,073.06	
	70.41				-			-	-	-			24,300.58	
					-			-	-	-			-	
					-			-	-	-			273,280.88	
	143.11				-			-	-	-			61,251.29	
	49,537.65				-			-	-	-			918,176.17	
	0.10				-			-	-	-			27,588,010.69	
					-			-	-	-			51.52	
	218.90				-			-	-	-			122,222.93	
	29.39				-			-	-	-			15,165.80	
	2.39				139.40			-	-	-			89,626.75	
					-			-	-	-			881.79	
					-			-	-	-			459,690.42	
		(967.87)		-	-			-	-	-			(10,961.71)	
		(1,312.62)		-	-			-	-	-			150,243.77	
					-			-	-	-			109,092.06	
		(20.70)		-	-			91.00	-	-			3,621.65	
					-			-	-	-			49,960.25	
		(381.97)		-	-			-	-	-			485,892.90	
		(1,308.90)		-	-			-	-	-			628.97	
		(1.03)		-	-			6.00	-	-			805.13	
		(5.39)		-	-			-	-	-			-	
					-			-	-	-			1,262.75	
		(8.70)		-	-			-	-	-			-	
		(0.45)		-	-			1.00	-	-			78.07	
					-			-	-	-			-	
		(45.95)		-	-			-	-	-			5,952.91	
	0.48				-			-	-	-			256.38	
		(5,454.79)		-	-			-	-	-			868,614.95	
		(12.05)		-	-			48.00	-	-			2,518.83	
-		2,816.88		-	-			-	-	-	235.91		36,779.55	
-		29,847.65		-	-			-	-	-	2,839.69		215,115.78	
-		18,166.15		-	-			-	-	-	3,045.41		161,176.17	
-		3,896.96		-	-			-	-	-	385.66		25,131.92	
-		1.88		-	-			-	-	-	2.84		216.95	
-					-			229.12	-	-	60.15		8,535.62	
-		115.17		-	-			-	-	-	3.33		256.53	
-		39.22		-	-			-	-	-	34.27		2,458.28	
-		355.66		-	-			-	-	-	852.00		58,602.34	
-		9,137.23		-	-			-	-	-	-		-	
-					-			-	-	-	9,746.16		400,845.98	
-		56,533.59		-	-			37.59	-	-	19.85		2,405.44	
-		39.30		-	-			-	-	-	-		-	
-					-			-	-	-	6.25		430.22	
-		74.59		-	-			-	-	-	58.05		4,155.32	
-		608.62		-	-			-	-	-	-		-	
-					-			-	-	-	-		-	
-					-			-	-	-	-		-	
-		21.84		-	-			-	-	-	2.05		396.18	
-		273.66		-	-			-	-	-	34.00		2,755.65	
-					-			-	-	-	-		-	
-		0.25		-	-			-	-	-	0.13		16.92	
-		2.77		-	-			-	-	-	0.26		38.75	
-					-			-	-	-	194.13		18,404.67	
-		475.87		-	-			-	-	-	-		-	
-		192,195.48		-	-			-	-	-	14,802.22		1,014,351.30	
-		63,878.34		-	-			-	-	-	5,018.88		318,332.53	
-		26,469.33		-	-			-	-	-	2,026.15		135,056.19	
-		123.28		-	-			296.28	-	-	65.92		11,800.22	
-					-			194.44	-	-	-		104,886.55	
-					-			0.21	-	-	-		87.52	
-					-			11.53	-	-	-		109,286.62	
-					-			3.41	-	-	-		12,364.43	
-					-			37.20	107.37	-	-		4,207.40	
-					-			0.25	-	-	-		(23,401.56)	
-					-			0.31	-	-	-		2,045.12	
-					-			0.31	-	-	-		26.33	
-					-			3.10	-	-	-		1,671.89	
-					-			-	-	-	-		-	
-					-			0.31	-	-	-		96.74	
-					-			0.62	-	-	-		19.59	
-					-			1.55	-	-	-		1,484.88	
-					-			1.86	-	-	-		6,342.84	
-					-			0.31	-	-	-		182,816.16	
-					-			795.88	-	-	-	(2,630.00)	442,098.46	
-					-			255.03	-	-	-	(680.00)	142,179.56	
-					-			164.98	115.54	-	-	-	5,708.33	
-	82,647.34	(9,420.42)	405,073.42	-	139.40	-	-	1,411.40	871.90	-	-	38,952.51	(1,318.98)	54,907,519.83



























































































































































































































































































































































































































































































As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$8.70.

Empire did not incur any extraordinary costs during the accumulation period.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending Aug 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	
Fuel Cost Recovery (Over)/Under	\$ (1,248,008.20)	(1,264,409.05)	1,053,762.61	(730,462.52)	3,944,565.02	1,458,061.88	
Cumulative Total - Current Period	\$ (1,248,008.20)	(2,512,417.25)	(1,458,654.64)	(2,189,117.16)	1,755,447.86	3,213,509.74	
Period Ending Aug 24 Balance (Period 32)	187,854.58	(779,852.48)	(1,806,160.93)	(1,806,160.93)	(1,806,160.93)	(1,806,160.93)	
Period Ending Feb 25 Balance (Period 33)	\$ 12,544,916.50	\$ 12,544,916.50	\$ 12,544,916.50	11,153,940.33	8,979,779.04	6,915,461.13	
Total (Over)/Under Recovery Bal	\$ 11,484,762.88	\$ 9,252,646.77	\$ 9,280,100.93	\$ 7,158,662.24	\$ 8,929,065.97	\$ 8,322,809.94	
EDE Short-term interest rate	4.6568%	4.7299%	4.7692%	4.6053%	4.6199%	4.5904%	
Monthly Interest	\$ 44,568.54	\$ 36,470.08	\$ 36,882.21	\$ 27,473.16	\$ 34,376.16	\$ 31,837.52	
Journal Entry							
A/C 254162 Deferred MO Fuel Cost Current-Liab							\$ -
A/C 431203 Interest Expense Mo FAC							
A/C 182362 Deferred MO Fuel Cost Current	\$ 44,568.54	\$ 36,470.08	\$ 36,882.21	\$ 27,473.16	\$ 34,376.16	\$ 31,837.52	\$ 211,607.67
A/C 419025 Interest Income MO FAC	\$ (44,568.54)	\$ (36,470.08)	\$ (36,882.21)	\$ (27,473.16)	\$ (34,376.16)	\$ (31,837.52)	