

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>		<u>Customer Bill</u> <u>Per 1,000 mmBtu</u>	<u>Change in QCA</u> <u>Per 1,000 mmBtu</u>
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020		\$ 184.20
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020		\$ 294.10
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020		\$ 223.00
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021		\$ 463.40
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021		\$ 279.30
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021	\$ (236.90)	\$ 105.60
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021	\$ 338.90	\$ 575.80
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022	\$ 638.00	\$ 299.10
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022	\$ 1,086.70	\$ 448.70
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022	\$ 1,931.50	\$ 844.80
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022	\$ 2,255.00	\$ 323.50
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023	\$ 2,735.00	\$ 480.00
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023	\$ 2,292.20	\$ (442.80)
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023	\$ 1,517.70	\$ (774.50)
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023	\$ 838.70	\$ (679.00)
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024	\$ 161.50	\$ (677.20)
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024	\$ 486.00	\$ 324.50
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024	\$ 265.10	\$ (220.90)
Q324	(0.1297)	Q223	-	0.1089	effective Dec-2024	\$ 108.90	\$ (156.20)
Q424	0.0049	Q323	0.0001	0.0865	effective Mar-2025	\$ 86.50	\$ (22.40)
Q125	0.2346	Q423	0.0002	(0.1006)	effective Jun-2025	\$ (100.60)	\$ (187.10)
Q225	0.1122	Q124	(0.0055)	0.2168	effective Sep-2025	\$ 216.80	\$ 317.40
Q325	0.0487	Q224	0.0024	0.3976	effective Dec-2025	\$ 397.60	\$ 180.80
Four quarters:	0.4004		(0.0028)	0.3976			

HR-2018-0231, effective for service provided on or after January 1, 2020													Q324		
Total Steam mmBtu Sales	Q124			Q224			Q324			Q424			Steam sales	626,273	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			
	255,296	232,239	212,586	237,011	223,853	213,276	215,580	195,853	214,840	228,707	226,065	252,033			
Fuel Costs	\$	2,372,347	387,423	362,463	458,978	477,512	435,868	489,137	401,140	521,855	731,441	547,565	785,870	Fuel Costs	\$/mmBtu
Coal Costs	\$	392,733	84,779	-	-	-	-	-	-	-	-	-	356,558	Coal Costs	-
Gas Costs	\$	1,697,973	302,644	362,463	458,978	477,512	435,868	489,137	401,140	521,855	731,441	547,345	426,713	Gas Costs	1,412,132
Oil Costs	\$	281,641	-	-	-	-	-	-	-	-	-	220	2,599	Oil Costs	-
														Total	1,412,132
Coal mmBtu Input Blr Nos. 5	mmBtu	152,595	32,640	-	-	-	-	-	-	-	-	-	139,622	mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	125,266	238,164	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,511	271,501	144,635	Coal	-
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	13,658	-	-	-	-	-	-	-	-	2	11	134	Gas	710,305
Blr 1-5 Fuel to Steam Input	mmBtu	291,519	270,804	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,513	271,512	284,391	Oil	-
														Total	710,305
Quarterly Fuel Costs - Actual	\$			3,122,233			1,372,358			1,412,132			2,064,876		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			811,180			784,244			710,305			825,416		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$			2,016,107			1,949,160			1,765,392			2,051,489		
(Over) or Under Collected Fuel Costs	\$			1,106,126			(576,802)			(353,260)			13,387		
Rolling 12-months Steam Btu Sales	mmBtu	-		2,704,674		-	2,725,203		-	2,722,741		-	2,707,339		
Quarterly Cost Adjustment				0.4090			(0.2117)			(0.1297)			0.0049		
Cumulative - QCA				0.4413			0.2222			0.0823			0.0725		

HR-2018-0231, effective for service provided on or after January 1, 2020													Q325		
Total Steam mmBtu Sales	Q125			Q225			Q325			Q425			Steam sales	657,364	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			
	261,322	216,276	241,297	240,928	233,912	212,873	232,047	196,334	228,983						
Fuel Costs	\$	987,684	886,995	805,581	842,587	754,332	649,450	743,102	605,717	634,440	0	0	0	Fuel Costs	\$/mmBtu
Coal Costs	\$	386,100	303,363	323,216	275,069	234,743	293,737	229,567	149,702	141,581				Coal Costs	520,850
Gas Costs	\$	570,709	556,824	482,365	567,518	519,589	355,713	513,535	456,015	492,859				Gas Costs	1,462,409
Oil Costs	\$	30,875	26,808	-	-	-	-							Oil Costs	-
														Total	1,983,259
Coal mmBtu Input Blr Nos. 5	mmBtu	152,408	120,026	127,520	108,113	90,152	112,586	87,955	57,235	54,023				mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu	142,957	126,713	146,451	163,639	183,112	122,545	164,597	169,714	210,201				Coal	199,213
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu	1,593	3,421	-	-	-	-							Gas	544,512
Blr 1-5 Fuel to Steam Input	mmBtu	296,958	250,160	273,971	271,752	273,264	235,131	252,552	226,949	264,224	0	0	0	Oil	-
														Total	743,725
Quarterly Fuel Costs - Actual	\$			2,680,260			2,246,369			1,983,259			0		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu			821,089			780,147			743,725			0		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$			2,040,735			1,938,977			1,848,454			0		
(Over) or Under Collected Fuel Costs	\$			639,525			307,392			134,805			0		
Rolling 12-months Steam Btu Sales	mmBtu	-		2,726,113		-	2,739,686		-	2,770,777		-	0		
Quarterly Cost Adjustment				0.2346			0.1122			0.0487			0.0000		
Cumulative - QCA				(0.1019)			0.2220			0.4004			0.0000		

Total Steam mmBtu Sales - 12-month rolling total

	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>	<u>2025</u>	<u>24-25 rolling</u>
January	261,590		254,118		255,296		261,322	
February	224,055		231,737		232,239		216,276	
March	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674	241,297	2,726,113
April	241,105		225,934		237,011		240,928	
May	229,794		218,404		223,853		233,912	
June	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203	212,873	2,739,686
July	213,508		214,373		215,580		232,047	
August	216,154		199,862		195,853		196,334	
September	194,759	2,777,373	214,500	2,723,106	214,840	2,722,741	228,983	2,770,777
October	229,089		233,896		228,707			
November	240,769		241,161		226,065			
December	253,319	2,773,411	247,150	2,722,136	252,033	2,707,339		2,063,972
Total								

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

			0.2346	0.0049	(0.1297)	(0.2117)	0.4090	0.0147	0.0102	0.0074	0.1032	0.7184
			Q125	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422
Qtrly filing	Qtr Rate	Rates Effective										
Q422	0.7184	effective Mar-2023										1,992,357.95
Q123	0.1032	effective Jun-2023									283,708.40	
Q223	0.0074	effective Sep-2023								20,188.70		
Q323	0.0102	effective Dec-2023							27,691.59			
Q423	0.0147	effective Mar-2024						39,941.13				
Q124	0.4090	effective Jun-2024					1,106,125.86					
Q224	(0.2117)	effective Sep-2024				(576,802.04)						
Q324	(0.1297)	effective Dec-2024			(353,260.05)							
Q424	0.0049	effective Mar-2025		13,387.07								
Q125	0.2346	effective Jun-2025	639,525.40									
Usage Month	Billed Month	Billed per CIS+	MMBTU	ck								
Mar-23	Apr-23	\$ (633,776.08)	231,728	-								(166,473.40)
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)								(162,311.70)
May-23	Jun-23	\$ (597,334.94)	218,404	0.01								(156,901.43)
Transfer Q420 Bal to Q122 r factor			-	-								
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)							(21,596.97)	(150,341.72)
Jul-23	Aug-23	\$ (491,388.08)	214,374	-							(22,123.40)	(154,006.28)
Aug-23	Sep-23	\$ (458,125.96)	199,863	-							(20,625.86)	(143,581.58)
Transfer Q121 Bal to Q222 r factor			-	-								
Sep-23	Oct-23	\$ (325,546.65)	214,500	-						(1,587.30)	(22,136.40)	(154,096.80)
Oct-23	Nov-23	\$ (354,985.48)	233,897	-						(1,730.84)	(24,138.17)	(168,031.60)
Nov-23	Dec-23	\$ (366,010.05)	241,161	-						(1,784.59)	(24,887.82)	(173,250.06)
Transfer Q221 Bal to Q322 r factor			-	-								
Dec-23	Jan-24	\$ (207,283.87)	247,149	-					(2,520.92)	(1,828.90)	(25,505.78)	(177,551.84)
Jan-24	Feb-24	\$ (214,116.76)	255,296	-					(2,604.02)	(1,889.19)	(26,346.55)	(183,404.65)
Feb-24	Mar-24	\$ (194,779.69)	232,240	-					(2,368.85)	(1,718.58)	(23,967.17)	(166,841.21)
Transfer Q321 Bal to Q422 r factor			-	-								(786.79)
Mar-24	Apr-24	\$ (35,676.92)	220,910	-				(3,247.37)	(2,253.28)	(1,634.73)	(22,797.89)	
Apr-24	May-24	\$ (36,932.87)	228,687	-				(3,361.69)	(2,332.60)	(1,692.28)	(23,600.45)	
May-24	Jun-24	\$ (36,152.19)	223,853	-				(3,290.63)	(2,283.30)	(1,656.51)	(23,101.58)	
Transfer Q421 Bal to Q123 r factor			-	-							(214.79)	
Jun-24	Jul-24	\$ (103,652.14)	213,276	-		(87,229.88)	(3,135.16)	(2,175.42)		(1,578.24)		
Jul-24	Aug-24	\$ (104,772.37)	215,581	-		(88,172.63)	(3,169.04)	(2,198.93)		(1,595.30)		
Aug-24	Sep-24	\$ (95,185.04)	195,854	-		(80,104.29)	(2,879.05)	(1,997.71)		(1,449.31)		
Transfer Q122 Bal to Q223 r factor			-	-						(144.86)		
Sep-24	Oct-24	\$ (56,953.82)	214,839	-	45,481.42	(87,869.15)	(3,158.13)	(2,191.36)				
Oct-24	Nov-24	\$ (60,629.96)	228,706	(0.01)	48,417.06	(93,540.75)	(3,361.98)	(2,332.80)				
Nov-24	Dec-24	\$ (59,929.57)	226,064	0.01	47,857.75	(92,460.18)	(3,323.14)	(2,305.85)				
Transfer Q222 Bal to Q323 r factor			-	-					268.40			
Dec-24	Jan-25	\$ (27,446.39)	252,033	(0.01)		32,688.68	53,355.39	(103,081.50)	(3,704.89)			
Jan-25	Feb-25	\$ (28,458.07)	261,323	(0.01)		33,893.59	55,322.08	(106,881.11)	(3,841.45)			
Feb-25	Mar-25	\$ (23,552.57)	216,277	0.01		28,051.13	45,785.84	(88,457.29)	(3,179.27)			
Transferred Prior Year Reconciliation Balance			-	-					281.10			
Mar-25	Apr-25	\$ (20,872.28)	241,298	0.01		(1,182.36)	31,296.35	51,082.79	(98,690.88)			
Apr-25	May-25	\$ (20,840.27)	240,928	-		(1,180.55)	31,248.36	51,004.46	(98,539.55)			
May-25	Jun-25	\$ (20,233.47)	233,913	-		(1,146.17)	30,338.52	49,519.38	(95,670.42)			
Transferred Prior Year Reconciliation Balance			-	-					(568.30)			
Jun-25	Jul-25	\$ 22,172.44	220,402	-	(51,706.31)	(1,079.97)	28,586.14	46,659.10				
Jul-25	Aug-25	\$ 22,586.61	224,519	-	(52,672.16)	(1,100.14)	29,120.11	47,530.67				
Aug-25	Sep-25	\$ 19,751.20	196,334	-	(46,059.96)	(962.04)	25,464.52	41,563.91				
Transferred Prior Year Reconciliation Balance			-	-			(91.06)					
Balance per QCA period - Reconciliation Amount			489,086.97	6,735.84	(82,572.65)	6,686.75	(15,140.07)	570.43	394.95	(101.93)	2,665.57	34,778.89

Fuel Costs - Recovered with Reconciliation Table factor:

			Q125	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123	Q422
Balance per QCA period - Reconciliation Amount:			\$ -	\$ -	\$ -	\$ 6,686.75	\$ (15,140.07)	\$ 570.43	\$ 394.95	\$ (101.93)	\$ 2,665.57	\$ 34,778.89
Rolling 12-months Steam Btu Sales:			657,364	1,345,077	2,063,972	2,770,777	2,739,686	2,726,113	2,707,339	2,722,741	2,725,203	2,704,674
R-Factor:			-	-	-	0.0024	(0.0055)	0.0002	0.0001	-	0.0010	0.0129
effective:			Sep-2026	Jun-2026	Mar-2026	Dec-2025	Sep-2025	Jun-2025	Mar-2025	Dec-2024	Sep-2024	Jun-2024
Usage Month	Billed Month											(2,751.26)
Jun-24	Jul-24											(2,780.99)
Jul-24	Aug-24											(2,526.52)
Aug-24	Sep-24											
Transfer Q122 Bal to Q223 r factor												
Sep-24	Oct-24										(214.84)	(2,771.42)
Oct-24	Nov-24										(228.71)	(2,950.31)
Nov-24	Dec-24										(226.06)	(2,916.23)
Transfer Q222 Bal to Q323 r factor												
Dec-24	Jan-25									-	(252.03)	(3,251.23)
Jan-25	Feb-25									-	(261.32)	(3,371.07)
Feb-25	Mar-25									-	(216.28)	(2,789.97)
Transfer Reconciliation Balance to Current Year												
Mar-25	Apr-25								(24.13)	-	(241.30)	(3,112.74)
Apr-25	May-25								(24.09)	-	(240.93)	(3,107.97)
May-25	Jun-25								(23.39)	-	(233.91)	(3,017.48)
Transfer Reconciliation Balance to Current Year												568.30
Jun-25	Jul-25							(44.08)	(22.04)	-	(220.40)	
Jul-25	Aug-25							(44.90)	(22.45)	-	(224.52)	
Aug-25	Sep-25							(39.27)	(19.63)	-	(196.33)	
Transfer Reconciliation Balance											91.06	
Balance per QCA period - After R-Factor Recovery			-	-	-	6,686.75	(15,140.07)	442.18	259.22	(101.93)	-	-