

202

FILED  
April 10, 2019  
Data Center  
Missouri Public  
Service Commission

WO# 17066162 - Virginia and Keokuk Strategic Grid Ph1C  
Project # 902112

	Scenario 1 All new pipe	Scenario 2 Utilize Existing pipe
Cast Iron Abandon	4695	4695
Steel Abandoned	369	369
Plastic Abandoned	0	0
Plastic Main Installed	4351	4351
Plastic Existing Main Used	0	0
Total Service Renew	152	51
Total Service Transfer	152	152
Total Service Abandon	56	56
Total Service Uprate	0	0
Total Service Install	1	1
Total Services	209	209
Labor Cost	152,583.45	164,778.72
Material Cost	114,757.93	112,855.08
Tool Cost	\$79,971.88	\$65,535.75
Overhead Costs	419,129.76	439,776.86
Total Cost	766,443.02	782,946.41

This main is being replaced as part of the Cast Iron Replacement Program. This project is 100% ISRS recoverable because no plastic main or services are being replaced.

102.15%

<b>Project Summary:</b>
Changed over 101 services from Renewals to Traditional Transfer.

OPC Exhibit No. 202  
Date 4-3-19 Reporter JT  
File No. 60-2019-0115 +  
20-2019-0116

