

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of Spire Missouri Inc.	)	
d/b/a Spire (East) Purchased Gas	)	Case No. GR-2021-0127
Adjustment (PGA) Tariff Filing	)	

SPIRE MISSOURI FISCAL YEAR 2026 REPORT

COMES NOW Spire Missouri Inc. (“Spire Missouri” or “Company”), and, as required by the *Stipulation and Agreement* (the “Stipulation”) states as follows:

1. Under the Stipulation, Spire Missouri is required to annually commit, starting in fiscal year 2024 and continuing for five (5) years until fiscal year 2028, \$300,000 to community action agencies (“CAAs”) for weatherization efforts and \$200,000 to either the Payment Partner Program or the Critical Needs Program for low-income bill assistance. However, for fiscal year 2026, the Signatories agreed that Spire Missouri would pay the \$300,000 to Missouri Community Action Network (“Missouri CAN”), which will then disperse these funds to CAAs for weatherization efforts at its discretion.

2. Under the Stipulation, annually on December 1, starting on December 1, 2023 and ending on December 1, 2027, Spire Missouri is required to file a report, supported by affidavit, which includes the following information:

a. The dates, amounts, and methods of payments made under this paragraph during the prior year and cumulatively;

b. For the weatherization funds and based on the individual reports from the CAAs, Spire Missouri will report on how many low-income families benefited in the prior 12 months and will estimate how many low-income families are expected to benefit from those funds in the next 12 months;

c. For the bill assistance programs, Spire Missouri will report on which program the funding was contributed to, and, if feasible, the estimated number of low-income families that received such funding in the prior 12 months and the estimated number of low-income families that will receive such funding in the next 12 months; and

d. Identification of all relevant facts related to any non-compliance with this paragraph and explaining such non-compliance.

3. Attached as **Appendix 1** is the Affidavit of David Yonce, which verifies that everything stated in this report is true to the best of his knowledge and belief.

4. On October 9, 2025, \$300,000 was dispersed to Missouri CAN, which will then disperse funds to CAAs for weatherization efforts at its discretion. As Spire Missouri has provided the weatherization funds to Missouri CAN, which will disperse the funds at its discretion, Spire Missouri is unable to report on how the funding will be used and how many families are expected to benefit. Spire Missouri will meet with Missouri CAN after the end of fiscal year 2026 to determine, if feasible, how the funding was used and how many families benefited, and include that information in the December 1, 2026 report.

5. Attached as **Appendix 2** is the weatherization funding fiscal year 2025 report, which provides the number of families that benefited in fiscal year 2025. This will also be provided at the December annual weatherization meeting. To date, \$900,000 has been allocated to for weatherization efforts.

6. On October 9, 2025, Spire Missouri dispersed \$200,000 pursuant to this Stipulation to the United Way of Greater St. Louis (“UWGSL”) to be used in the Critical Needs Program. In total, the Company provides \$700,000 annually to the United Way for

the Critical Needs Program.¹ In fiscal year 2025, 369 customers received bill assistance from the Critical Needs Program administered by UWGSL. To date, \$600,000 has been dispersed to UWGSL for the Critical Needs Program as part of this Stipulation.

WHEREFORE, Spire Missouri respectfully requests that the Commission accept this report.

Respectfully submitted,

/s/ J. Antonio Arias

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¹ Of the \$700,000, United Way of Greater St. Louis receives \$450,000, United Way of Kansas City receives \$200,000 (also used for St. Joseph customers), and United Way of Southwest Missouri and Southeast Kansas receives \$50,000.

CERTIFICATE OF SERVICE

I do hereby certify that a true and correct copy of the foregoing document has been sent by electronic mail to all counsel of record this 1st day of December, 2025.

/s/ J. Antonio Arias

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AFFIDAVIT

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Spire Weatherization Readiness Funds Update

Paul Englert

Weatherization Specialist
Spire Missouri

Agenda

- Stipulation & Agreement
- Annual Funding Dispersed
- To Date Progress
- Strengths, Weaknesses, Opportunities, and potential impact on Spire's low-income population

Program Discussion

- Strengths, Weaknesses, and Opportunities to Improve the Program

Stipulation & Agreement

- In accordance with the Stipulation & Agreement reached in Case No. GR-2021-0127, \$300,000 in weatherization funding was made available to five community action agencies and one non-profit in Spire's Missouri East (MOE) service territory.
- Funding available October 1, from FY 23 to FY 27.
- **Due to federal funding uncertainty, the Signatories decided to redirect FY2026 funds to MOCAN to disburse.
- Funds are provided with the express purpose of enabling D.O.E. weatherization (WX) funding to homes that would otherwise be “deferred” or “passed over”
- Funds can also be directed at each agency's discretion, to the following:
 - Outreach Efforts
 - WX training & certification for agency employees
- If the above has been exhausted, funds can also be redirected to:
 - Utility bill credits and/or arrearages

FY2025 Funding Update

- Funding Available \$413,311
- Completed Projects Total \$84,742 or 21%
- Total Number of Projects 14
- Average per Project \$6,053

Agency	SWxRF Amount	Completed Amount	Remaining Amount
CAASTLC	\$112,161	\$36,784	\$75,378
EMAA	\$35,000	\$22,304	\$12,696
JFCAC	\$55,000	\$19,954	\$35,046
NECAC	\$64,350	\$5699	\$58,650
SCMCAA	\$53,500	\$0	\$53,500
ULMSL	\$93,300	\$0	\$93,300

CAASTLC

FY2025 Expenditures	Families Helped FY2025	Projects Carried Over to FY2026	Carry Over Amount
\$47,838	6	9	\$30,262
Project Breakdown	Past Due Bill		
	Asbestos Encapsulation		
	Vermin Removal		
	Ceiling Repair/Replacement		
	2 Plumbing Stack Replacements		

EMAA

FY2025 Expenditures	Families Helped FY2025	Projects Carried Over to FY2026	Carry Over Amount
\$22,304	3	1	\$7,200
Project Breakdown	Floor Repair		
	Past Due Bills		
	Plumbing Lines Replaced		
	Main Water Line Replaced		
	Roof Replaced		

JFCAC

FY2025 Expenditures	Families Helped FY2025	Projects Carried Over to FY2026	Carry Over Amount
\$19,954	3	0	\$0
Project Breakdown	Duct Work Replaced		
	Asbestos Remediation		
	Water Intrusion Corrected		
	Ceiling Replaced		

NECAC

FY2025 Expenditures	Families Helped FY2025	Projects Carried Over to FY2026	Carry Over Amount
\$5,699	2	0	\$0
Project Breakdown	Pest Infestation		
	Water Issue/Mold Remediation		
	XW Staff CPR Training		

Progress to Date

➤ Total Families Helped	14
➤ Project Breakdown	
➤ Plumbing Repairs	4
➤ Asbestos Remediation	2
➤ Past Due Bills	2
➤ Vermin/Pest Remediation	2
➤ Ceiling Repaired/Replaced	2
➤ Water/Mold Remediation	2
➤ Roof Repair/Replacement	1
➤ WX Staff CPR Training	1
➤ Floor Repair/Replacement	1
➤ Duct Work Replaced	1

Program Strengths, Weaknesses, Opportunities

➤ Strengths

- 14 Families Helped
- All deferrable repairs are eligible to approved Spire WX customers
- The ability to direct funds towards Outreach Flyers/Mailers
- Majority of the projects came from the agencies/non-profit where Spire has a larger customer base

➤ Weaknesses

- Where Spire has a smaller customer base, there is a struggle to find customers that qualify for the WX program
- Uncertainty in funding from D.O.E. does not allow agencies/non-profit to plan properly
- Staffing cuts reduces the number of project opportunities

Program Strengths, Weaknesses, Opportunities

➤ Opportunities

- Partner w/Spire Community Services Group on outreach events
- Client outreach mailers/flyers sent by the agency/non-profit
- Training & certification for employees relevant to the WX process
- Bringing approved WX customers current on their accounts so they can proceed with WX services

➤ Threats to low-income customers

- Home is not structurally safe & is beyond repair
- Too much to repair/remediate, not sufficient funds available

Program Discussion

- Strengths
- Weaknesses
- Opportunities to Improve the Program