

Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment

BILLING

DIFFERENCE

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative</u> <u>Rate</u>		<u>Customer Bill</u> <u>Per 1,000 mmBtu</u>	<u>Change in QCA</u> <u>Per 1,000 mmBtu</u>
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020		\$ 184.20
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020		\$ 294.10
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020		\$ 223.00
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021		\$ 463.40
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021		\$ 279.30
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021	\$ (236.90)	\$ 105.60
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021	\$ 338.90	\$ 575.80
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022	\$ 638.00	\$ 299.10
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022	\$ 1,086.70	\$ 448.70
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022	\$ 1,931.50	\$ 844.80
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022	\$ 2,255.00	\$ 323.50
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023	\$ 2,735.00	\$ 480.00
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023	\$ 2,292.20	\$ (442.80)
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023	\$ 1,517.70	\$ (774.50)
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023	\$ 838.70	\$ (679.00)
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024	\$ 161.50	\$ (677.20)
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024	\$ 486.00	\$ 324.50
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024	\$ 265.10	\$ (220.90)
Q324	(0.1297)	Q223	-	0.1089	effective Dec-2024	\$ 108.90	\$ (156.20)
Q424	0.0049	Q323	0.0001	0.0865	effective Mar-2025	\$ 86.50	\$ (22.40)
Q125	0.2346	Q423	0.0002	(0.1006)	effective Jun-2025	\$ (100.60)	\$ (187.10)
Q225	0.1122	Q124	(0.0055)	0.2168	effective Sep-2025	\$ 216.80	\$ 317.40
Q325	0.0487	Q224	0.0024	0.3976	effective Dec-2025	\$ 397.60	\$ 180.80
Q425	0.2313	Q324	0.0027	0.6266	effective Mar-2026	\$ 626.60	\$ 229.00

Four quarters: 0.6268 (0.0002) **0.6266**

HR-2018-0231, effective for service provided on or after January 1, 2020													Q424	
Total Steam mmBtu Sales	Q124			Q224			Q324			Q424			Steam sales	706,805
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	255,296	232,239	212,586	237,011	223,853	213,276	215,580	195,853	214,840	228,707	226,065	252,033		
Fuel Costs	Q124			Q224			Q324			Q424			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 2,372,347	\$ 387,423	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,565	\$ 785,870	Coal Costs	356,558 2.55
Gas Costs	\$ 392,733	\$ 84,779	-	-	-	-	-	-	-	-	-	-	Gas Costs	1,705,499 2.49
Oil Costs	\$ 1,697,973	\$ 302,644	\$ 362,463	\$ 458,978	\$ 477,512	\$ 435,868	\$ 489,137	\$ 401,140	\$ 521,855	\$ 731,441	\$ 547,345	\$ 426,713	Oil Costs	2,819 19.18
	\$ 281,641	-	-	-	-	-	-	-	-	-	220	2,599	Total	2,064,876
Coal mmBtu Input Blr Nos. 5	mmBtu 152,595	32,640	-	-	-	-	-	-	-	-	-	139,622	mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 125,266	238,164	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,511	271,501	144,635	Coal	139,622
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 13,658	-	-	-	-	-	-	-	-	2	11	134	Gas	685,647
Blr 1-5 Fuel to Steam Input	mmBtu 291,519	270,804	248,857	279,087	260,083	245,074	240,753	220,533	249,019	269,513	271,512	284,391	Oil	147
													Total	825,416
Quarterly Fuel Costs - Actual	\$		3,122,233			1,372,358			1,412,132			2,064,876		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		811,180			784,244			710,305			825,416		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,016,107			1,949,160			1,765,392			2,051,489		
(Over) or Under Collected Fuel Costs	\$		1,106,126			(576,802)			(353,260)			13,387		
Rolling 12-months Steam Btu Sales	mmBtu	-	2,704,674		-	2,725,203		-	2,722,741		-	2,707,339		
Quarterly Cost Adjustment			0.4090			(0.2117)			(0.1297)			0.0049		
Cumulative - QCA			0.4413			0.2222			0.0823			0.0725		
HR-2018-0231, effective for service provided on or after January 1, 2020													Q425	
Total Steam mmBtu Sales	Q125			Q225			Q325			Q425			Steam sales	729,567
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	261,322	216,276	241,297	240,928	233,912	212,873	232,047	196,334	228,983	239,074	228,400	262,093		
Fuel Costs	Q125			Q225			Q325			Q425			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 987,684	\$ 886,995	\$ 805,581	\$ 842,587	\$ 754,332	\$ 649,450	\$ 743,102	\$ 605,717	\$ 634,440	\$ 888,302	\$ 974,834	\$ 962,180	Coal Costs	316,244 2.53
Gas Costs	\$ 386,100	\$ 303,363	\$ 323,216	\$ 275,069	\$ 234,743	\$ 293,737	\$ 229,567	\$ 149,702	\$ 141,581	-	-	316,244	Gas Costs	2,507,018 3.34
Oil Costs	\$ 570,709	\$ 556,824	\$ 482,365	\$ 567,518	\$ 519,589	\$ 355,713	\$ 513,535	\$ 456,015	\$ 492,859	\$ 888,302	\$ 974,618	\$ 644,098	Oil Costs	2,054 19.02
	\$ 30,875	\$ 26,808	-	-	-	-	-	-	-	-	216	1,838	Total	2,825,316
Coal mmBtu Input Blr Nos. 5	mmBtu 152,408	120,026	127,520	108,113	90,152	112,586	87,955	57,235	54,023	-	-	125,077	mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 142,957	126,713	146,451	163,639	183,112	122,545	164,597	169,714	210,201	287,438	281,093	183,108	Coal	125,077
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 1,593	3,421	-	-	-	-	-	-	-	-	9	99	Gas	751,639
Blr 1-5 Fuel to Steam Input	mmBtu 296,958	250,160	273,971	271,752	273,264	235,131	252,552	226,949	264,224	287,438	281,102	308,284	Oil	108
													Total	876,824
Quarterly Fuel Costs - Actual	\$		2,680,260			2,246,369			1,983,259			2,825,316		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		821,089			780,147			743,725			876,824		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,040,735			1,938,977			1,848,454			2,179,258		
(Over) or Under Collected Fuel Costs	\$		639,525			307,392			134,805			646,058		
Rolling 12-months Steam Btu Sales	mmBtu	-	2,726,113		-	2,739,686		-	2,770,777		-	2,793,539		
Quarterly Cost Adjustment			0.2346			0.1122			0.0487			0.2313		
Cumulative - QCA			(0.1019)			0.2220			0.4004			0.6268		

Total Steam mmBtu Sales - 12-month rolling total

	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>	<u>2025</u>	<u>24-25 rolling</u>
January	261,590		254,118		255,296		261,322	
February	224,055		231,737		232,239		216,276	
March	255,292	2,737,304	231,728	2,750,057	212,586	2,704,674	241,297	2,726,113
April	241,105		225,934		237,011		240,928	
May	229,794		218,404		223,853		233,912	
June	213,977	2,759,825	209,273	2,718,792	213,276	2,725,203	212,873	2,739,686
July	213,508		214,373		215,580		232,047	
August	216,154		199,862		195,853		196,334	
September	194,759	2,777,373	214,500	2,723,106	214,840	2,722,741	228,983	2,770,777
October	229,089		233,896		228,707		239,074	
November	240,769		241,161		226,065		228,400	
December	253,319	2,773,411	247,150	2,722,136	252,033	2,707,339	262,093	2,793,539
Total								

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

			0.1122	0.2346	0.0049	(0.1297)	(0.2117)	0.4090	0.0147	0.0102	0.0074	0.1032
			Q225	Q125	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123
Qtrly filing	Qtr Rate	Rates Effective										
Q123	0.1032	effective Jun-2023										283,708.40
Q223	0.0074	effective Sep-2023									20,188.70	
Q323	0.0102	effective Dec-2023								27,691.59		
Q423	0.0147	effective Mar-2024							39,941.13			
Q124	0.4090	effective Jun-2024						1,106,125.86				
Q224	(0.2117)	effective Sep-2024				(353,260.05)	(576,802.04)					
Q324	(0.1297)	effective Dec-2024										
Q424	0.0049	effective Mar-2025			13,387.07							
Q125	0.2346	effective Jun-2025		639,525.40								
Usage Month	Billed Month	Billed per CIS+	Billed QCA									
			MMBTU	ck								
Jun-23	Jul-23	\$ (476,320.69)	209,273	(3,374.88)								
Jul-23	Aug-23	\$ (491,388.08)	214,374	-								
Aug-23	Sep-23	\$ (458,125.96)	199,863	-								
Transfer Q121 Bal to Q222 r factor				-								
Sep-23	Oct-23	\$ (325,546.65)	214,500	-							(1,587.30)	(22,136.40)
Oct-23	Nov-23	\$ (354,985.48)	233,897	-							(1,730.84)	(24,138.17)
Nov-23	Dec-23	\$ (366,010.05)	241,161	-							(1,784.59)	(24,887.82)
Transfer Q221 Bal to Q322 r factor				-								
Dec-23	Jan-24	\$ (207,283.87)	247,149	-							(2,520.92)	(1,828.90)
Jan-24	Feb-24	\$ (214,116.76)	255,296	-							(2,604.02)	(1,889.19)
Feb-24	Mar-24	\$ (194,779.69)	232,240	-							(2,368.85)	(1,718.58)
Transfer Q321 Bal to Q422 r factor				-								
Mar-24	Apr-24	\$ (35,676.92)	220,910	-							(3,247.37)	(2,253.28)
Apr-24	May-24	\$ (36,932.87)	228,687	-							(3,361.69)	(2,332.60)
May-24	Jun-24	\$ (36,152.19)	223,853	-							(3,290.63)	(2,283.30)
Transfer Q421 Bal to Q123 r factor				-								
Jun-24	Jul-24	\$ (103,652.14)	213,276	-							(87,229.88)	(3,135.16)
Jul-24	Aug-24	\$ (104,772.37)	215,581	-							(88,172.63)	(3,169.04)
Aug-24	Sep-24	\$ (95,185.04)	195,854	-							(80,104.29)	(2,879.05)
Transfer Q122 Bal to Q223 r factor				-								
Sep-24	Oct-24	\$ (56,953.82)	214,839	-							(87,869.15)	(3,158.13)
Oct-24	Nov-24	\$ (60,629.96)	228,706	(0.01)							(93,540.75)	(3,361.98)
Nov-24	Dec-24	\$ (59,929.57)	226,064	0.01							(92,460.18)	(3,323.14)
Transfer Q222 Bal to Q323 r factor				-							268.40	
Dec-24	Jan-25	\$ (27,446.39)	252,033	(0.01)							(103,081.50)	(3,704.89)
Jan-25	Feb-25	\$ (28,458.07)	261,323	(0.01)							(106,881.11)	(3,841.45)
Feb-25	Mar-25	\$ (23,552.57)	216,277	0.01							(88,457.29)	(3,179.27)
Transferred Prior Year Reconciliation Balance				-							281.10	
Mar-25	Apr-25	\$ (20,872.28)	241,298	0.01							(98,690.88)	
Apr-25	May-25	\$ (20,840.27)	240,928	-							(98,539.55)	
May-25	Jun-25	\$ (20,233.47)	233,913	-							(95,670.42)	
Transferred Prior Year Reconciliation Balance				-							(568.30)	
Jun-25	Jul-25	\$ 22,172.44	220,402	-							(51,706.31)	(1,079.97)
Jul-25	Aug-25	\$ 22,586.61	224,519	-							(52,672.16)	(1,100.14)
Aug-25	Sep-25	\$ 19,751.20	196,334	-							(46,059.96)	(962.04)
Transferred Prior Year Reconciliation Balance				-							(91.06)	
Sep-25	Oct-25	\$ (49,643.30)	228,982	-							(25,691.78)	(53,719.18)
Oct-25	Nov-25	\$ (51,831.46)	239,075	(0.02)							(26,824.22)	(56,087.00)
Nov-25	Dec-25	\$ (49,517.34)	228,401	0.02							(25,626.59)	(53,582.87)
Transferred Prior Year Reconciliation Balance				-							(101.93)	
Balance per QCA period - Reconciliation Amount			229,249.06	325,697.92	3,323.20	7,656.03	6,686.75	(15,140.07)	570.43	394.95	(101.93)	2,665.57

Fuel Costs - Recovered with Reconciliation Table factor:

		Q225	Q125	Q424	Q324	Q224	Q124	Q423	Q323	Q223	Q123														
	Balance per QCA period - Reconciliation Amount:	\$	-	\$	-	\$	-	\$	7,656.03	\$	6,686.75	\$	(15,140.07)	\$	570.43	\$	394.95	\$	(101.93)	\$	2,665.57				
	Rolling 12-months Steam Btu Sales:		729,567		1,386,931		2,074,644		2,793,539		2,770,777		2,739,686		2,726,113		2,707,339		2,722,741		2,725,203				
	R-Factor:		-		-		-		0.0027		0.0024		(0.0055)		0.0002		0.0001		-		0.0010				
	effective:		Dec-2026		Sep-2026		Jun-2026		Mar-2026		Dec-2025		Sep-2025		Jun-2025		Mar-2025		Dec-2024		Sep-2024				
Usage Month	Billed Month																								
Sep-24	Oct-24																				(214.84)				
Oct-24	Nov-24																				(228.71)				
Nov-24	Dec-24																				(226.06)				
	Transfer Q222 Bal to Q323 r factor																								
Dec-24	Jan-25																				-	(252.03)			
Jan-25	Feb-25																				-	(261.32)			
Feb-25	Mar-25																				-	(216.28)			
Transfer Reconciliation Balance to Current Year																									
Mar-25	Apr-25																				(24.13)	-	(241.30)		
Apr-25	May-25																				(24.09)	-	(240.93)		
May-25	Jun-25																				(23.39)	-	(233.91)		
Transfer Reconciliation Balance to Current Year																									
Jun-25	Jul-25																				(44.08)	(22.04)	-	(220.40)	
Jul-25	Aug-25																				(44.90)	(22.45)	-	(224.52)	
Aug-25	Sep-25																				(39.27)	(19.63)	-	(196.33)	
	Transfer Reconciliation Balance																							91.06	
Sep-25	Oct-25																				1,259.40	(45.80)	(22.90)	-	
Oct-25	Nov-25																				1,314.91	(47.82)	(23.91)	-	
Nov-25	Dec-25																				1,256.21	(45.68)	(22.84)	-	
	Transfer Reconciliation Balance																								101.93
Balance per QCA period - After R-Factor Recovery			-		-		-		7,656.03		6,686.75		(11,309.55)		302.88		189.57		-		-				