

## Exhibit No. 257

*Exhibit No.:*  
*Issue(s):* Revenues  
*Witness:* Michelle A. Bocklage  
*Sponsoring Party:* MoPSC Staff  
*Type of Exhibit:* Surrebuttal Testimony  
*Case No.:* GR-2021-0241  
*Date Testimony Prepared:* November 5, 2021

**MISSOURI PUBLIC SERVICE COMMISSION**

**INDUSTRY ANALYSIS DIVISION**

**TARIFF/RATE DESIGN DEPARTMENT**

**SURREBUTTAL TESTIMONY**

**OF**

**MICHELLE A. BOCKLAGE**

**UNION ELECTRIC COMPANY**

**d/b/a Ameren Missouri**

**CASE NO. GR-2021-0241**

*Jefferson City, Missouri*  
*November 2021*



1 Q. What was the error in the calculation of the update period revenues for the  
2 General Service Class?

3 A. Staff inadvertently applied the second block rate to the Ccfs billed in the first  
4 rate block. This resulted in revenues being under calculated. This correction increased the  
5 General Service revenue for the update period from \$14,645,682 to \$15,309,270. This change  
6 does not change Staff's recommendations.

7 **TRUE-UP DIRECT**

8 Q. What is the purpose of your true-up direct testimony?

9 A. The purpose of my true-up testimony is to address the customer growth  
10 adjustment for residential (RS), general service (GS), and standard transport (ST) classes.

11 Q. After reviewing the actual number of bills, what is Staff's true-up direct  
12 position?

13 A. Staff reviewed the growth calculations performed by Ameren Missouri  
14 witness, Kelsey Kline and found the results to be reasonable. Therefore, Staff used the  
15 customer counts provided by Ameren Missouri witness Ms. Kline and updated the customer  
16 counts for the RS, GS, and ST classes through September 2021. The resulting adjustments  
17 are listed in the table below.

18

<u>0241</u>	<u>True Up Adjustment</u>	<u>True Up Revenues</u>
Residential Service	\$ 120,042	\$ 45,199,840
General Service	\$ (29,231.96)	\$ 15,556,530
Standard Transport	\$ 399,418	\$ 9,416,710
	\$ 490,228	\$ 70,173,079

19 Q. Does this conclude your surrebuttal/true-up testimony?  
20

21 A. Yes.