

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 27, 2026

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2025	2026	2027	2028	2029	2030	2025-2029	2026-2030
1	Current Plan								
2	01.New Generation	\$ 4	\$ 204	\$ 308	\$ 333	\$ 557	\$ 508	\$ 1,406	\$ 1,909
3	02.Legacy Generation	89	80	87	80	95	80	432	423
4	03.Transmission	59	56	57	51	54	79	277	297
5	04.Distribution	175	226	191	165	170	171	926	923
6	05.Information Technology	42	30	35	35	36	29	177	164
7	06.General	14	22	15	18	15	18	84	88
8	Total	\$ 382	\$ 619	\$ 692	\$ 682	\$ 926	\$ 885	\$ 3,301	\$ 3,804
9									
10	Prior Plan								
11	01.New Generation	\$ 15	\$ 49	\$ 164	\$ 180	\$ 169		\$ 576	
12	02.Legacy Generation	68	72	77	79	94		390	
13	03.Transmission	53	48	47	74	72		294	
14	04.Distribution	180	243	171	174	165		933	
15	05.Information Technology	24	29	36	35	45		169	
16	06.General	12	16	18	21	10		78	
17	Total	\$ 352	\$ 457	\$ 514	\$ 563	\$ 554		\$ 2,440	
18									
19	Current Versus Prior Plan								
20	01.New Generation	\$ (11)	\$ 156	\$ 144	\$ 153	\$ 388		\$ 829	
21	02.Legacy Generation	21	8	10	1	1		41	
22	03.Transmission	6	8	9	(23)	(19)		(18)	
23	04.Distribution	(6)	(17)	20	(9)	5		(7)	
24	05.Information Technology	18	1	(2)	(0)	(9)		8	
25	06.General	1	6	(3)	(3)	5		6	
26	Total	\$ 29	\$ 162	\$ 178	\$ 119	\$ 372		\$ 860	

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Schedule 2 - 2025 Actual Versus Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Schedule 2 - 2025 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
20	01.New Generation	YA00030-██████████ Project	0.000	15.389	(15.389)
21	01.New Generation	YC00012-██████████	4.064	0.000	4.064
22	01.New Generation Total		4.064	15.389	(11.325)
23					
24	02.Legacy Generation	501241-██████████ Piping Above Ground	0.614	0.416	0.199
25	02.Legacy Generation	501416-██████████ Pump & Motor Refurbishment	0.000	0.835	(0.835)
26	02.Legacy Generation	501545-Transformer Replacement Plan	5.990	5.825	0.165
27	02.Legacy Generation	501679-██████████ PUMP AND MOTOR REFURBISHMEN	0.084	0.384	(0.301)
28	02.Legacy Generation	501764-██████████ Conval Valves	0.189	0.166	0.023
29	02.Legacy Generation	501770-██████████ Purchase & Implementation	0.751	0.256	0.495
30	02.Legacy Generation	904001-██████████ Fuel	0.000	16.824	(16.824)
31	02.Legacy Generation	AD00601-██████████ NPDES Grndwater Monit Wells	0.055	0.000	0.055
32	02.Legacy Generation	AD00663-██████████ - Cycle Isolation Audit Valve	(0.001)	0.000	(0.001)
33	02.Legacy Generation	AE00153-██████████ Plant Decommissioning	0.003	0.000	0.003
34	02.Legacy Generation	AF00233-██████████ ID Fan Rotor Repl/Reman	0.023	0.168	(0.144)
35	02.Legacy Generation	AF00234-██████████ Air Heater Basket Replacem	0.015	0.000	0.015
36	02.Legacy Generation	AG00026-██████████ 316B Fish at Intake	0.310	0.331	(0.022)
37	02.Legacy Generation	AG00508-██████████ NEMs Umbilical Replacement	0.008	0.000	0.008
38	02.Legacy Generation	AI00021-██████████ Major Component Repl	0.732	0.676	0.057
39	02.Legacy Generation	AJ01-██████████ Replace & Improvemt	0.510	0.000	0.510
40	02.Legacy Generation	AL00024-██████████ Replace 2A Aux Boiler	0.034	0.000	0.034
41	02.Legacy Generation	AL01003-██████████ Jnt Safety Ldrshp Comm Proj	0.104	0.038	0.066
42	02.Legacy Generation	AL01098-██████████ Impound Closure Phase 3	(0.000)	0.000	(0.000)
43	02.Legacy Generation	AL01099-██████████ Impound Closure Phase 4	0.020	0.000	0.020
44	02.Legacy Generation	AL01100-██████████ AQC Imp Phase 5	0.031	0.000	0.031
45	02.Legacy Generation	AL01102-██████████ Impound Closure Phase 7	0.249	0.076	0.173
46	02.Legacy Generation	AL01108-██████████ Car Dumper Wet Dust Extract	0.011	0.000	0.011
47	02.Legacy Generation	AL01110-██████████ West Landfill Cover	0.132	0.000	0.132
48	02.Legacy Generation	AL01112-██████████ Landfill Storm Drain Discha	(0.000)	0.000	(0.000)
49	02.Legacy Generation	AL01113-██████████ Dust Collector Bag Repl	0.085	0.000	0.085
50	02.Legacy Generation	AR00001-██████████ Misc Tools and Small Cap Pro	(0.000)	0.131	(0.131)
51	02.Legacy Generation	AR00003-██████████ Misc Tools and Small Projects	0.814	0.816	(0.002)
52	02.Legacy Generation	AR00005-██████████ Misc Tools and Small Cap Pr	1.183	0.817	0.367

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
53	02.Legacy Generation	AR00009-████████ Misc Tools and Small Projects	1.055	0.000	1.055
54	02.Legacy Generation	AR00015-████████ Misc Tools and Small Cap Pro	0.044	0.034	0.010
55	02.Legacy Generation	AR00016-████████ Misc Tools and Small Capital Pr	0.000	0.007	(0.007)
56	02.Legacy Generation	AR00018-████████ Repl & Additions	0.011	0.033	(0.022)
57	02.Legacy Generation	AR00020-████████ Misc Tools and Small Cap Proj	0.378	0.000	0.378
58	02.Legacy Generation	AR00021-████████ Misc Tools and Small Proj	0.497	1.004	(0.507)
59	02.Legacy Generation	AR00030-████████ Misc Tools and Small Cap Proj	0.000	0.008	(0.008)
60	02.Legacy Generation	AR00050-████████ Misc Tools and Small Cap Proj	0.000	0.008	(0.008)
61	02.Legacy Generation	AS00316-████████ 480V Eaton MCC Replacements	0.168	0.197	(0.029)
62	02.Legacy Generation	AS00615-████████ Combustion Sootblower Optim	0.065	0.000	0.065
63	02.Legacy Generation	AT01048-████████ Landfill Final Cover PH 2	0.014	0.000	0.014
64	02.Legacy Generation	AT01140-████████ Lime Recirc Upg Pump Repl	0.041	0.000	0.041
65	02.Legacy Generation	AU00002-████████ Waste Water Studies	0.001	0.000	0.001
66	02.Legacy Generation	013071-████████ Reg Sys	0.000	0.162	(0.162)
67	02.Legacy Generation	014013-████████ Generator	0.000	0.210	(0.210)
68	02.Legacy Generation	501791-IT Roadmap ██████████	0.023	0.038	(0.015)
69	02.Legacy Generation	501819-████████ Labor Budget	0.000	(0.557)	0.557
70	02.Legacy Generation	501823-Security ██████████	(0.000)	0.000	(0.000)
71	02.Legacy Generation	902010-████████ Fund Iaia	0.000	1.797	(1.797)
72	02.Legacy Generation	AF00342-████████ C Absorber Recycle Pp Impelle	(0.025)	0.000	(0.025)
73	02.Legacy Generation	AF00377-████████ Repl Rem	0.087	0.000	0.087
74	02.Legacy Generation	AF00414-████████ Gearbox Rema	0.039	0.000	0.039
75	02.Legacy Generation	AL01133-████████ Cover 2023	0.040	0.000	0.040
76	02.Legacy Generation	AL01142-████████ Phase ██████	0.828	0.000	0.828
77	02.Legacy Generation	AL01143-████████ Phase ██████	0.000	0.467	(0.467)
78	02.Legacy Generation	AL01145-████████ Cover 2022	0.000	0.068	(0.068)
79	02.Legacy Generation	AD00564-████████ Replacement	0.016	0.000	0.016
80	02.Legacy Generation	RPE0007-████████ Hardware - ██████ 2022	0.086	0.000	0.086
81	02.Legacy Generation	500766-████████ Center Mock-Ups	0.000	0.014	(0.014)
82	02.Legacy Generation	501215-████████ Assemblies	0.000	0.013	(0.013)
83	02.Legacy Generation	501588-Miscellaneous ██████████	0.000	0.000	0.000
84	02.Legacy Generation	501807-████████ Modifications	0.000	0.000	0.000
85	02.Legacy Generation	AH00347-████████ Element Repl	0.000	0.000	0.000

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
86	02.Legacy Generation	AD00746-██████████ Conditioning Pump	0.198	0.000	0.198
87	02.Legacy Generation	WAR0002-██████████ Misc Tools and Small Cap Proj	0.040	0.000	0.040
88	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.000	0.166	(0.166)
89	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.000	0.021	(0.021)
90	02.Legacy Generation	501470-██████████ Equipment Upgrade	0.000	0.021	(0.021)
91	02.Legacy Generation	501665-Maintenance Group Valve Replace	0.000	0.208	(0.208)
92	02.Legacy Generation	AD00643-██████████ -Trvl Screen (316B) Fish Rtrn	0.059	0.000	0.059
93	02.Legacy Generation	AD00651-██████████ - Trvl Screen (316B) Fish Rtn	0.059	0.000	0.059
94	02.Legacy Generation	AD00655-██████████ Feed Pump Reman	(0.003)	0.000	(0.003)
95	02.Legacy Generation	AD00678-██████████ Pump Run Reman █████	0.000	0.000	0.000
96	02.Legacy Generation	AD00679-██████████ Pump Run Reman █████	0.001	0.076	(0.075)
97	02.Legacy Generation	AD00758-██████████ - 9D Traveling Screen Reman	0.004	0.000	0.004
98	02.Legacy Generation	AD00770-██████████ Overhaul 2023	0.669	0.490	0.179
99	02.Legacy Generation	AD00779-██████████ PPT 2023	0.056	0.000	0.056
100	02.Legacy Generation	AD00782-██████████ Improvements 2023	0.039	0.000	0.039
101	02.Legacy Generation	AD00784-██████████ Replace-Reman B Vac Exhauster	0.000	0.000	0.000
102	02.Legacy Generation	AD00793-██████████ Generator Field Rewind 2023	0.142	0.000	0.142
103	02.Legacy Generation	AE00160-██████████ Landfill Cover 2023	1.075	0.000	1.075
104	02.Legacy Generation	AF00269-██████████ Mist Eliminator Header Replac	0.049	0.000	0.049
105	02.Legacy Generation	AF00373-██████████ Pump Runner Re	0.062	0.000	0.062
106	02.Legacy Generation	AF00407-██████████ Catalyst Repl	0.008	0.000	0.008
107	02.Legacy Generation	AF00426-██████████ PPT 2023	0.001	0.000	0.001
108	02.Legacy Generation	AF00428-██████████ Floor Replacement 2023	1.108	0.607	0.501
109	02.Legacy Generation	AF00431-██████████ Blade Repl	0.456	0.000	0.456
110	02.Legacy Generation	AF00435-██████████ HPU Repl	0.918	0.672	0.246
111	02.Legacy Generation	AG00574-██████████ Warming System	0.382	0.106	0.276
112	02.Legacy Generation	AG00580-██████████ Rotor Replacement	1.491	1.284	0.207
113	02.Legacy Generation	AG00581-██████████ L-O Bucket Replacement	0.000	0.000	0.000
114	02.Legacy Generation	AH00235-██████████ Wheels Repl	0.005	0.000	0.005
115	02.Legacy Generation	AH00380-██████████ Sootblower Repl	0.000	0.000	0.000
116	02.Legacy Generation	AL01134-██████████ Landfill Cover 2025	0.000	0.308	(0.308)
117	02.Legacy Generation	AL01144-██████████ Closure Phase 7C	0.052	0.867	(0.815)
118	02.Legacy Generation	AS00312-██████████ Fan Overhaul	0.008	0.000	0.008

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119	02.Legacy Generation	AS00716-██████████ Cond Repl 2022	(0.005)	0.000	(0.005)
120	02.Legacy Generation	AT01170-██████████ Conv Gearbox Repl	0.033	0.000	0.033
121	02.Legacy Generation	JOINTWO-KCPL ██████████	18.921	0.000	18.921
122	02.Legacy Generation	AG00569-██████ Building Heat Replacement 2023	0.059	0.000	0.059
123	02.Legacy Generation	501503-Enhanced Out of Step Generator Trip	0.000	0.439	(0.439)
124	02.Legacy Generation	501874-██████ Electronic File Upgrade	0.004	0.000	0.004
125	02.Legacy Generation	AG00402-██████████ Major Overhaul	0.115	0.000	0.115
126	02.Legacy Generation	AG00512-██████████ Replacement	0.466	0.631	(0.165)
127	02.Legacy Generation	AG00521-██████████ Turbine Spring Repl	0.999	0.763	0.236
128	02.Legacy Generation	AG00563-██████████ Water Pump Reman	0.827	0.612	0.216
129	02.Legacy Generation	AG00579-██████████ Slide Gate Dampers	0.308	0.317	(0.009)
130	02.Legacy Generation	AG00618-██████████ Upgrades 2024	0.013	0.000	0.013
131	02.Legacy Generation	AG00620-██████████ Control Rep	0.174	0.234	(0.059)
132	02.Legacy Generation	AS00728-██████████ Turbine Buckets	0.001	0.000	0.001
133	02.Legacy Generation	AS00742-██████████ Pulverizer Reman 2024	0.017	0.000	0.017
134	02.Legacy Generation	AS00746-██████████ Rep 2024	0.171	0.111	0.060
135	02.Legacy Generation	AT01177-██████ Central Comp ██████████	1.537	2.013	(0.477)
136	02.Legacy Generation	502065-██████████ Study	0.000	2.080	(2.080)
137	02.Legacy Generation	502071-██████████ Pump Repl	0.032	0.000	0.032
138	02.Legacy Generation	AB00137-██████████ Major 2025	2.873	1.700	1.172
139	02.Legacy Generation	AB00143-██████████ Conditioning 2025	1.201	1.541	(0.340)
140	02.Legacy Generation	AB00145-██████████ Conditioning 2025	0.525	0.486	0.040
141	02.Legacy Generation	AB00148-██████████ Conditioning 2025	0.569	0.486	0.083
142	02.Legacy Generation	AD00805-██████████ LPA Screen Replacement	(0.151)	0.000	(0.151)
143	02.Legacy Generation	AD00807-██████████ Capital Spare Buckets	(0.016)	0.000	(0.016)
144	02.Legacy Generation	AD00810-██████████ Recycle Slurry Tanks Stiff	0.008	0.000	0.008
145	02.Legacy Generation	AD00811-██████████ Partial Closure	0.000	0.228	(0.228)
146	02.Legacy Generation	AD00813-██████████ Starter Replacement	0.008	0.000	0.008
147	02.Legacy Generation	AD00814-██████████ Trash Rake Repl 2024	0.097	0.000	0.097
148	02.Legacy Generation	AD00817-██████████ Pump Remanufact	0.021	0.000	0.021
149	02.Legacy Generation	AD00818-██████████ Conditioning 2024	0.479	0.091	0.388
150	02.Legacy Generation	AD00819-██████████ Conditioning 2024	0.403	0.091	0.312
151	02.Legacy Generation	AD00822-██████████ Pulverizer Ring Seat Repl	(0.000)	0.000	(0.000)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
152	02.Legacy Generation	AD00825-██████████ Analyzer Upgrades	0.000	0.000	0.000
153	02.Legacy Generation	AF00369-██████████ Recycle Pump Rem	0.248	0.143	0.105
154	02.Legacy Generation	AF00378-██████████ Rotor Remanuf	0.026	0.000	0.026
155	02.Legacy Generation	AF00393-██████████ Cooler Repl	0.013	0.000	0.013
156	02.Legacy Generation	AF00447-██████████ Conv Flights Chains	0.017	0.000	0.017
157	02.Legacy Generation	AF00453-██████████ Seals Repl 2024	0.121	0.000	0.121
158	02.Legacy Generation	AH00252-██████████ Catalyst	0.052	0.059	(0.007)
159	02.Legacy Generation	AH00396-██████████ Air Dryers Repl	0.014	0.000	0.014
160	02.Legacy Generation	AH00398-██████████ Storage Tank Repl	0.094	0.000	0.094
161	02.Legacy Generation	AL01162-██████████ Impound Closure Phase 4B	1.399	1.970	(0.571)
162	02.Legacy Generation	AL01164-██████████ Construction	0.000	1.093	(1.093)
163	02.Legacy Generation	AS00752-██████████ Replacement 2024	0.003	0.000	0.003
164	02.Legacy Generation	AS00753-██████████ Treatment Upgrades 2024	0.012	0.000	0.012
165	02.Legacy Generation	AS00757-██████████ Repl 2024	0.000	0.000	0.000
166	02.Legacy Generation	AT01184-██████████ Belt Rep 2024	0.000	0.000	0.000
167	02.Legacy Generation	AT01194-██████████ Replacement 2023	(0.006)	0.000	(0.006)
168	02.Legacy Generation	RPE0013-██████████ Hardware ██████████ 2024-2028	0.000	0.091	(0.091)
169	02.Legacy Generation	502074-██████████ 60	0.015	0.000	0.015
170	02.Legacy Generation	502080-██████████ Connectivity 2023	0.502	0.355	0.147
171	02.Legacy Generation	VAD0016-██████████ Conversion	0.000	0.073	(0.073)
172	02.Legacy Generation	AB00129-██████████ Field Rewind	0.810	0.876	(0.065)
173	02.Legacy Generation	AB00149-██████████ 2026	0.568	0.486	0.083
174	02.Legacy Generation	AB00150-██████████ 2026	0.561	0.486	0.075
175	02.Legacy Generation	AB00155-██████████ 2025	0.000	0.061	(0.061)
176	02.Legacy Generation	AD00537-██████████ Turbine Controls ██████████	0.687	0.403	0.284
177	02.Legacy Generation	AD00569-██████████ Middle Layer Re	0.467	0.437	0.030
178	02.Legacy Generation	AD00721-██████████ Year BUDGET ONLY	0.000	0.257	(0.257)
179	02.Legacy Generation	AD00750-██████████ Wheel Reman	0.842	0.239	0.603
180	02.Legacy Generation	AD00796-██████████ Path 2026	1.418	0.790	0.628
181	02.Legacy Generation	AD00797-██████████ Path 2026	0.000	0.331	(0.331)
182	02.Legacy Generation	AD00824-██████████ Transformer Repl	0.001	0.000	0.001
183	02.Legacy Generation	AD00835-██████████ 2025	0.317	0.061	0.255
184	02.Legacy Generation	AD00845-██████████ Reman	0.000	0.000	0.000

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185	02.Legacy Generation	AD00847-████████████████████ Replacement	0.032	0.000	0.032
186	02.Legacy Generation	AD00852-████████████████████ Cap Spare	0.000	0.080	(0.080)
187	02.Legacy Generation	AD00853-████████████████████ Xfmrs	0.133	0.116	0.017
188	02.Legacy Generation	AD00859-████████████████████ Automation	0.000	0.046	(0.046)
189	02.Legacy Generation	AD00863-████████████████████ Screen Remanufact	0.274	0.171	0.102
190	02.Legacy Generation	AD00864-████████████████████ Instruments Repl	0.000	0.170	(0.170)
191	02.Legacy Generation	AD00865-████████████████████ Rewind	0.154	0.000	0.154
192	02.Legacy Generation	AD00866-████████████████████ Replacement	0.013	0.000	0.013
193	02.Legacy Generation	AF00425-████████████████████ Repl	0.246	0.382	(0.136)
194	02.Legacy Generation	AF00464-████████████████████ Battery Repl	0.010	0.000	0.010
195	02.Legacy Generation	AF00465-████████████████████ Jnt Repl	0.001	0.000	0.001
196	02.Legacy Generation	AF00469-████████████████████ Repl	0.031	0.000	0.031
197	02.Legacy Generation	AF00472-████████████████████ Repl / Reman	0.056	0.000	0.056
198	02.Legacy Generation	AG00515-████████████████████ 1A	0.420	0.623	(0.204)
199	02.Legacy Generation	AG00522-████████████████████ Reman 2025	0.235	0.142	0.093
200	02.Legacy Generation	AG00598-████████████████████ Safety Rep 2024	0.083	0.073	0.010
201	02.Legacy Generation	AG00642-████████████████████ Packing Rep 2025	1.646	1.357	0.289
202	02.Legacy Generation	AG00648-████████████████████ Reman 2025	1.293	0.576	0.717
203	02.Legacy Generation	AG00649-████████████████████ Replacements 2025	0.142	0.118	0.024
204	02.Legacy Generation	AG00650-████████████████████ Panel Repl 2024 ██████	0.041	0.000	0.041
205	02.Legacy Generation	AG00653-████████████████████ Rep 2025	0.668	0.651	0.017
206	02.Legacy Generation	AG00662-████████████████████ Repl	0.047	0.000	0.047
207	02.Legacy Generation	AG00666-████████████████████ Reman	0.077	0.005	0.071
208	02.Legacy Generation	AH00238-████████████████████ Wheels Repl	0.000	0.137	(0.137)
209	02.Legacy Generation	AH00355-████████████████████ Blades	0.288	0.083	0.205
210	02.Legacy Generation	AH00394-████████████████████ Replacement 2024	0.072	0.043	0.028
211	02.Legacy Generation	AH00401-████████████████████ Repl 2026	0.198	0.265	(0.066)
212	02.Legacy Generation	AH00402-████████████████████ Upgrade	0.007	0.000	0.007
213	02.Legacy Generation	AH00403-████████████████████ Repl	0.000	0.125	(0.125)
214	02.Legacy Generation	AH00406-████████████████████ Repl	0.010	0.000	0.010
215	02.Legacy Generation	AH00407-████████████████████ Repl	0.091	0.006	0.084
216	02.Legacy Generation	AH00409-████████████████████ Repl	0.239	0.060	0.179
217	02.Legacy Generation	AH00410-████████████████████ Repl	0.024	0.016	0.008

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
218	02.Legacy Generation	AH00411-████████████████████ Remanufacture	0.130	0.154	(0.024)
219	02.Legacy Generation	AH00416-████████████████████ Screen Reman	0.036	0.000	0.036
220	02.Legacy Generation	AI00030-████████████████████ Install 2025	0.150	0.203	(0.053)
221	02.Legacy Generation	AI00031-████████████████████ Repl 2025	0.172	0.151	0.021
222	02.Legacy Generation	AL01115-████████████████████ Belt Repl	0.107	0.084	0.024
223	02.Legacy Generation	AL01137-████████████████████ BUDGET ONLY	0.000	0.968	(0.968)
224	02.Legacy Generation	AL01149-████████████████████ Drums	0.000	0.137	(0.137)
225	02.Legacy Generation	AL01163-████████████████████ Closure Phase █████	0.000	0.478	(0.478)
226	02.Legacy Generation	AL01165-████████████████████ Tank Rep	0.000	0.000	0.000
227	02.Legacy Generation	AL01167-████████████████████ Liner Repl	0.182	0.109	0.073
228	02.Legacy Generation	AL01180-████████████████████ Monitoring Wells	0.225	0.175	0.050
229	02.Legacy Generation	AS00723-████████████████████ Reman 2025	0.254	0.173	0.081
230	02.Legacy Generation	AS00771-████████████████████ Rep	0.083	0.097	(0.014)
231	02.Legacy Generation	AS00773-████████████████████ Fan Reman	0.443	0.260	0.182
232	02.Legacy Generation	AT01192-████████████████████ Handling	0.727	0.480	0.247
233	02.Legacy Generation	AT01197-████████████████████ Conditioners Replaceme	0.001	0.000	0.001
234	02.Legacy Generation	AT01208-████████████████████ Replacement	0.016	0.000	0.016
235	02.Legacy Generation	AT01215-████████████████████ Header 2025	0.031	0.121	(0.090)
236	02.Legacy Generation	AT01216-████████████████████ Replacement 2025	0.177	0.195	(0.017)
237	02.Legacy Generation	AT01223-████████████████████ Discharge Pipe	0.054	0.050	0.004
238	02.Legacy Generation	AT01224-████████████████████ Only Contingency	0.000	0.649	(0.649)
239	02.Legacy Generation	AT01225-████████████████████ Reman	0.009	0.000	0.009
240	02.Legacy Generation	AT01226-████████████████████ Repl	0.016	0.000	0.016
241	02.Legacy Generation	AT01228-████████████████████ Replacement	0.000	0.037	(0.037)
242	02.Legacy Generation	AT01234-████████████████████ 2025	0.368	0.364	0.004
243	02.Legacy Generation	AT01238-████████████████████ Reman 24	0.039	0.000	0.039
244	02.Legacy Generation	RPE0018-████████████████████ Small Project 25	0.000	0.099	(0.099)
245	02.Legacy Generation	502103-████████████████████ Replacement	0.002	0.000	0.002
246	02.Legacy Generation	502110-████████████████████ PRESSURE MOD	0.134	0.000	0.134
247	02.Legacy Generation	502112-████████████████████ Upgrades	0.009	0.000	0.009
248	02.Legacy Generation	502119-████████████████████ Skid	0.577	0.000	0.577
249	02.Legacy Generation	RPE0029-REL ██████████	0.050	0.000	0.050
250	02.Legacy Generation	501423-████████████████████ Renewal Update Capital	0.383	0.000	0.383

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251	02.Legacy Generation	501723-██████████ Road Map Capital FP Only	0.064	0.000	0.064
252	02.Legacy Generation	501815-Plant ██████████ Syst	0.000	1.582	(1.582)
253	02.Legacy Generation	501938-Preventative Maintenance Modernizat	0.950	0.000	0.950
254	02.Legacy Generation	502002-██████████ Equipment	0.030	0.000	0.030
255	02.Legacy Generation	502063-██████████ SH Moter Rem ██████	0.010	0.000	0.010
256	02.Legacy Generation	502098-██████████ Transfer Switch	0.027	0.000	0.027
257	02.Legacy Generation	502100-██████████ Switchyard Reliability Phase 2	1.097	0.000	1.097
258	02.Legacy Generation	502114-██████████ Motor Capital Spare	0.669	0.000	0.669
259	02.Legacy Generation	502115-██████████ Replacement	0.004	0.000	0.004
260	02.Legacy Generation	502116-██████████ Neutral Box Upgrade	0.064	0.000	0.064
261	02.Legacy Generation	502125-██████████ Heat Exch Remanuf	0.000	0.000	0.000
262	02.Legacy Generation	502126-██████████ Replace Step Counters	0.120	0.000	0.120
263	02.Legacy Generation	502134-██████████ Tensioner Replacement	0.010	0.000	0.010
264	02.Legacy Generation	502143-██████████ Radios and Antenna	0.006	0.000	0.006
265	02.Legacy Generation	502145-██████████ Pump and Motor Blanket	1.182	0.000	1.182
266	02.Legacy Generation	502148-Replace ██████████	0.668	0.000	0.668
267	02.Legacy Generation	502149-Replace ██████████	0.025	0.000	0.025
268	02.Legacy Generation	502150-Replace ██████████	0.048	0.000	0.048
269	02.Legacy Generation	502151-██████████ Replacement	0.024	0.000	0.024
270	02.Legacy Generation	502152-██████████ Replacement	0.011	0.000	0.011
271	02.Legacy Generation	502153-██████████ Monitors Install	0.959	0.000	0.959
272	02.Legacy Generation	502154-Purchase Instrument for ██████████	0.025	0.000	0.025
273	02.Legacy Generation	502155-██████████ Replacement	0.028	0.000	0.028
274	02.Legacy Generation	502158-██████████ Fiber Link	0.178	0.000	0.178
275	02.Legacy Generation	502161-██████████ Shack	0.008	0.000	0.008
276	02.Legacy Generation	502162-██████████ Replacements and Remanufacture	4.237	0.000	4.237
277	02.Legacy Generation	502163-Online Capital 2025	0.098	0.000	0.098
278	02.Legacy Generation	502164-██████████ Tool	0.017	0.000	0.017
279	02.Legacy Generation	502168-██████████ Services Remode	0.053	0.000	0.053
280	02.Legacy Generation	502191-██████████ Relay Replaceme	0.022	0.000	0.022
281	02.Legacy Generation	502194-██████████ Purchase	0.057	0.000	0.057
282	02.Legacy Generation	627000-██████████ Funding Proj	1.510	0.000	1.510
283	02.Legacy Generation	AB00159-██████████ Capital Spare	0.137	0.000	0.137

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284	02.Legacy Generation	AD00638-█████-Inspect Exciter	1.125	0.000	1.125
285	02.Legacy Generation	AD00653-█████ Condensate Pump ██████	0.000	0.000	0.000
286	02.Legacy Generation	AD00676-█████ - Condensate Pump ██████	0.105	0.000	0.105
287	02.Legacy Generation	AD00684-█████ Drain Pump Remanufact	0.215	0.000	0.215
288	02.Legacy Generation	AD00752-█████ Overhaul	0.119	0.000	0.119
289	02.Legacy Generation	AD00804-█████ Valves Insp MSV 2026	0.023	0.000	0.023
290	02.Legacy Generation	AD00849-█████ Conveyor Belt Repl	0.004	0.000	0.004
291	02.Legacy Generation	AD00851-█████ Transformer	0.000	0.000	0.000
292	02.Legacy Generation	AD00861-█████ Concern Study	0.039	0.000	0.039
293	02.Legacy Generation	AD00868-█████ Major Overhaul ██████	0.004	0.000	0.004
294	02.Legacy Generation	AD00889-█████ Telescopic Chute	0.105	0.000	0.105
295	02.Legacy Generation	AD00892-█████ System Upgrades	0.002	0.000	0.002
296	02.Legacy Generation	AD00898-█████ Spares 2026	1.738	0.000	1.738
297	02.Legacy Generation	AD00900-█████ Roll Wheels Reman	0.247	0.000	0.247
298	02.Legacy Generation	AF00473-█████ Propeller Repl	0.085	0.000	0.085
299	02.Legacy Generation	AF00476-█████ Fan Motor Reman	0.138	0.000	0.138
300	02.Legacy Generation	AG00595-█████ Reman 2027	0.262	0.000	0.262
301	02.Legacy Generation	AG00624-█████ Replacement	0.009	0.000	0.009
302	02.Legacy Generation	AG00668-█████ Compressor Motor Rebuil	0.020	0.000	0.020
303	02.Legacy Generation	AH00146-█████ HP Heater	0.138	0.000	0.138
304	02.Legacy Generation	AH00388-█████ Wheels Repl 2027	0.056	0.000	0.056
305	02.Legacy Generation	AH00408-█████ Duct Insulation Repl	0.489	0.000	0.489
306	02.Legacy Generation	AH00417-█████ Flights and Chains Repl	0.188	0.000	0.188
307	02.Legacy Generation	AH00418-█████ Agitator Gearbox Repl	0.058	0.000	0.058
308	02.Legacy Generation	AH00419-█████ Agitator Propeller	0.129	0.000	0.129
309	02.Legacy Generation	AS00754-█████ Sample Line Upgrade	0.012	0.000	0.012
310	02.Legacy Generation	AS00784-█████ Supply Block Valve	0.012	0.000	0.012
311	02.Legacy Generation	AS00788-█████ Circ Pump Reman	0.132	0.000	0.132
312	02.Legacy Generation	AT01212-█████ Window Replacement 2024	0.015	0.000	0.015
313	02.Legacy Generation	AT01229-█████ Sump Pump Repl	0.079	0.000	0.079
314	02.Legacy Generation	AT01235-█████ Tree Screen	0.008	0.000	0.008
315	02.Legacy Generation Total		88.861	67.931	20.930
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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
317	03.Transmission	110300-████████ Sub Minor Additions Proactive	1.361	0.755	0.606
318	03.Transmission	110912-████████ Breaker Changeout prog	0.269	1.887	(1.617)
319	03.Transmission	11307D-████████ Breaker replacement program	0.000	0.377	(0.377)
320	03.Transmission	BCB0007-████████ Incremental Spending	1.307	3.235	(1.928)
321	03.Transmission	BEB0098-████████ Incremental Spending	0.618	0.000	0.618
322	03.Transmission	BEB100A-████████ Sub Upgrades Tsub	0.000	0.000	0.000
323	03.Transmission	BGB0003-████████ 69kV Incremental Spending	0.000	0.175	(0.175)
324	03.Transmission	BNT0112-████████ Upgrade KCPL	(0.437)	0.000	(0.437)
325	03.Transmission	BNT0192-████████ 161kV New Substation	0.032	0.000	0.032
326	03.Transmission	BR00001-████████ Replacements and Betterments	4.660	4.942	(0.282)
327	03.Transmission	BR00002-████████ Relocations-Reimbursable	1.027	0.050	0.976
328	03.Transmission	BR00003-████████ Transmission Yearly	0.002	0.000	0.002
329	03.Transmission	BR00008-████████ Yearly-KCPL Proactive	0.003	0.000	0.003
330	03.Transmission	GN0002B-████████ 161kV Line Cut	0.002	0.000	0.002
331	03.Transmission	501802-████████ 345kV ██████████ Line	0.000	0.000	0.000
332	03.Transmission	BEB102-████████ 161kV ██████████	0.234	0.000	0.234
333	03.Transmission	BFB0004-████████ Sub ██████████ Reliabi	0.025	0.000	0.025
334	03.Transmission	BNT206E-████████ Sub Retirement 161kv T Sub	(0.000)	0.000	(0.000)
335	03.Transmission	BNT210E-████████ Breaker Addition TSub	(0.013)	0.000	(0.013)
336	03.Transmission	BFD0003-████████ Recondu	0.001	0.000	0.001
337	03.Transmission	BND173F-████████ 161-13.2kV Sub Dsub	(0.184)	0.000	(0.184)
338	03.Transmission	80105D-████████ 161kV KDOT Relocat	1.069	0.000	1.069
339	03.Transmission	80105E-████████ 161kV KDOT Relocation	(0.638)	0.000	(0.638)
340	03.Transmission	BEA026E-████████ TSUB 161 13.2KV 2XFR	0.242	0.000	0.242
341	03.Transmission	BEB017D-████████ 161kV MODOT Relocation	0.005	0.000	0.005
342	03.Transmission	BEB114E-████████ 161-13kV Sub Rbld TSub	0.360	1.509	(1.150)
343	03.Transmission	BND152E-████████ Repl Tsub Phase 1	0.007	0.000	0.007
344	03.Transmission	BND173D-████████ New Sub 161kV	0.004	0.000	0.004
345	03.Transmission	BND173E-████████ 161-13.2kV Sub TSub	(0.004)	0.000	(0.004)
346	03.Transmission	BNT204E-████████ NU ██████████	(0.000)	0.000	(0.000)
347	03.Transmission	50102D-████████ 345kV Line Reloc	(0.026)	0.000	(0.026)
348	03.Transmission	001972-Mobile and Spares	2.187	0.647	1.540
349	03.Transmission	05M161-Dist Sub Minor Additions Reactive	2.139	0.700	1.439

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
350	03.Transmission	11226A-Transmission Relay Changeouts Progr	0.246	0.000	0.246
351	03.Transmission	11M161-Trans Sub Minor Additions Reactive	1.145	0.755	0.390
352	03.Transmission	11M207-Substation Switch Replacement	0.187	0.415	(0.229)
353	03.Transmission	20206D-██████████ 69kV Ln Retrmnt	(0.015)	0.000	(0.015)
354	03.Transmission	20211I-██████████ 345	0.250	0.540	(0.290)
355	03.Transmission	401121-34kV ██████████ - Rebuild Lac	0.000	0.000	0.000
356	03.Transmission	45M260-██████████ Relay panel upgra	0.027	0.210	(0.183)
357	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.408	0.755	(0.347)
358	03.Transmission	45M280-██████████ Relay panel upgra	(0.092)	0.755	(0.847)
359	03.Transmission	45M310-██████████ upgrades React	0.027	0.094	(0.068)
360	03.Transmission	BND173H-██████████ 161kV New Line	(0.055)	0.000	(0.055)
361	03.Transmission	BNT0173-██████████ Sub	0.001	0.000	0.001
362	03.Transmission	11220E-██████████ 161kV Breaker Replacement	1.249	0.775	0.473
363	03.Transmission	11237G-██████████ 161kV Line Mods	(0.001)	0.000	(0.001)
364	03.Transmission	11250E-██████████ 161kV Breaker Replacement	1.281	0.434	0.846
365	03.Transmission	11260E-██████████ 345-161kV TX ██████████ Replacmnt	1.528	2.964	(1.436)
366	03.Transmission	11261E-██████████ 345-161kV TX ██████████ Replment	2.749	4.304	(1.555)
367	03.Transmission	11300E-██████████ 161kV New Sub	17.982	18.187	(0.205)
368	03.Transmission	11300G-██████████ 345kV Line	0.762	0.057	0.705
369	03.Transmission	20211N-██████████ 161kV ██████████	0.143	0.076	0.067
370	03.Transmission	27234G-██████████ 161kV Cut-	(0.000)	0.000	(0.000)
371	03.Transmission	BCB009E-██████████ 345KV LINE TERM UPGRD	2.412	2.495	(0.083)
372	03.Transmission	04M169-██████████ Transmission Lines	0.049	0.000	0.049
373	03.Transmission	04M202-██████████ Transm Facilities	0.203	0.000	0.203
374	03.Transmission	11M008-██████████ Replacement Program	0.023	0.000	0.023
375	03.Transmission	VFK002G-██████████ 13kV Add XFR & S	1.012	0.000	1.012
376	03.Transmission	11131E-██████████ New Subst	0.000	0.054	(0.054)
377	03.Transmission	11131G-██████████ New Line	0.000	0.027	(0.027)
378	03.Transmission	20119D-██████████ Line Rbld	0.000	0.054	(0.054)
379	03.Transmission	20211G-██████████ Tsub ██████████	0.102	0.032	0.070
380	03.Transmission	20211H-██████████ Tsub ██████████	0.222	0.032	0.190
381	03.Transmission	45133E-██████████ Redudant Relays Tsu	0.171	0.246	(0.075)
382	03.Transmission	45212E-██████████ Upgrades	0.052	0.159	(0.107)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
416	04.Distribution	050106-██████████ Add Proactive	0.160	2.100	(1.940)
417	04.Distribution	05M008-██████████ Replacement Program	0.232	0.497	(0.265)
418	04.Distribution	06C155-██████████ Distrib Extensions	5.381	7.049	(1.669)
419	04.Distribution	06R155-██████████ Distribtn Oh Extensns	4.744	16.013	(11.269)
420	04.Distribution	073116-██████████ Automation	3.662	10.644	(6.983)
421	04.Distribution	07M200-██████████ Wood Dist Pole	5.516	19.272	(13.756)
422	04.Distribution	07M203-██████████ UG PRIMARY-SECONDARY	12.822	11.327	1.496
423	04.Distribution	12M175-██████████ Area Lighting	1.313	1.277	0.036
424	04.Distribution	16M166-██████████ Tools & Equip>\$500	0.005	0.000	0.005
425	04.Distribution	180101-██████████ Sub Brks Proac	0.000	1.400	(1.400)
426	04.Distribution	188028-██████████ Pole Inspections	0.892	12.400	(11.508)
427	04.Distribution	189001-██████████ Worst Performing Feeders	0.116	5.000	(4.884)
428	04.Distribution	FD00001-██████████ cable and duct bank	0.394	0.750	(0.356)
429	04.Distribution	GA00001-██████████ new Circuit	0.011	0.000	0.011
430	04.Distribution	GC00001-██████████ Feeder Extension River Rd	0.007	0.000	0.007
431	04.Distribution	GN00001-██████████ from Waldron Subs	1.584	1.500	0.084
432	04.Distribution	KA00007-██████████	0.001	1.294	(1.293)
433	04.Distribution	KA36-Joint Use Pole Change Outs	0.865	0.000	0.865
434	04.Distribution	MA00002-Reimbursable/Nonreimbursable	0.044	0.000	0.044
435	04.Distribution	MA00053-██████████	0.049	0.000	0.049
436	04.Distribution	MC00002-██████████ Distribution Replacem	0.254	0.000	0.254
437	04.Distribution	MC00003-██████████ Dtistribution Repl	(0.306)	0.000	(0.306)
438	04.Distribution	MC00004-██████████ Replacements due to	0.004	0.000	0.004
439	04.Distribution	MC00005-██████████ Distribution Replacement	0.072	0.000	0.072
440	04.Distribution	MC00016-██████████ Overhead	2.195	0.000	2.195
441	04.Distribution	MC00017-██████████ Treatments	0.001	0.000	0.001
442	04.Distribution	MC00030-██████████ top replacement - yearly	(0.000)	0.000	(0.000)
443	04.Distribution	MD00001-██████████ DistributionYearly-KCPL	0.030	0.000	0.030
444	04.Distribution	ME00001-██████████ Busness Extensions & Svcs	11.776	0.000	11.776
445	04.Distribution	ME00002-██████████ Business-C&I	3.617	0.000	3.617
446	04.Distribution	MF00002-██████████ Replacements	0.172	0.000	0.172
447	04.Distribution	MJ00001-██████████ Pole Mtd Trfrmrs	(0.002)	0.000	(0.002)
448	04.Distribution	MJ02-Pur██████████ Pad Mounted	(0.109)	0.000	(0.109)

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449	04.Distribution	MK00001-██████████ Equipment	1.354	0.000	1.354
450	04.Distribution	MM00001-██████████ Cable Replacement	(0.032)	0.000	(0.032)
451	04.Distribution	MM00005-██████████ Count Customers	12.449	0.000	12.449
452	04.Distribution	MN00001-██████████ Automation	0.684	0.000	0.684
453	04.Distribution	VMC0003-██████████ Distr Replmnts	(0.003)	0.000	(0.003)
454	04.Distribution	18011A-██████████ Reliability Improvements	0.232	0.000	0.232
455	04.Distribution	180210-██████████ Cable Replacement Prog	0.116	2.500	(2.384)
456	04.Distribution	18101B-██████████ Service Center Improvements	(0.001)	1.000	(1.001)
457	04.Distribution	181104-██████████ Capital Replacements	0.155	0.500	(0.345)
458	04.Distribution	BEA026F-██████████ Dsub 161 ██████████	(0.242)	0.000	(0.242)
459	04.Distribution	BND122A-██████████ North	0.038	0.000	0.038
460	04.Distribution	BEB016F-██████████ 13.2kV Rblnd Land Purch	0.013	0.000	0.013
461	04.Distribution	18828B-██████████ e Par Exchange	21.650	0.000	21.650
462	04.Distribution	07M156-Distribution Rebuilds	4.484	0.405	4.079
463	04.Distribution	09M170-Public Improvements	0.839	8.794	(7.955)
464	04.Distribution	13M158-STREET LIGHTING	0.207	0.600	(0.393)
465	04.Distribution	181101-Reconductor Rebuild Overhead	4.184	8.500	(4.316)
466	04.Distribution	181103-Manhole top replacement - yearly	3.993	3.000	0.993
467	04.Distribution	272202-13.2 kV ██████████ c5384 Feeder Ex	0.004	0.000	0.004
468	04.Distribution	272219-12.47 kV ██████████ Circuit -	0.172	0.000	0.172
469	04.Distribution	272221-12.47kV ██████████ Distribution Exit	0.004	0.000	0.004
470	04.Distribution	272243-13.2 kV ██████████ Blue	0.474	0.750	(0.276)
471	04.Distribution	450140-Switchgear Upgrades	9.978	4.200	5.778
472	04.Distribution	45233F-██████████ Sub 161-13kV Exp Land Pur	0.001	0.000	0.001
473	04.Distribution	45234F-██████████ Sub 161/12kV New Land Pur	0.241	0.000	0.241
474	04.Distribution	701310-13.2 kV ██████████ Feeder Cable Up	0.142	0.000	0.142
475	04.Distribution	701318-12.47kV-██████████ reliability impro	(0.000)	0.000	(0.000)
476	04.Distribution	90M090-Minor Storm Restoration	0.080	10.000	(9.920)
477	04.Distribution	92M198-Electric Damage Claims	1.427	3.173	(1.746)
478	04.Distribution	BND0168-██████████ Dsub Modifications	0.000	0.000	0.000
479	04.Distribution	BND068B-██████████ Sub - 69/12kV -	0.000	0.000	0.000
480	04.Distribution	ED00003-13 2kV ██████████	0.020	0.000	0.020
481	04.Distribution	EG00007-13 2 kV ██████████	2.004	2.000	0.004

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482	04.Distribution	GA0005G- [REDACTED] Sub 161kV Upgrades	0.001	0.000	0.001
483	04.Distribution	MA00001-Reimbursable & Non-Reimbursabl	0.213	0.000	0.213
484	04.Distribution	MM00007-Yearly - Network Capital Replacemen	0.024	0.000	0.024
485	04.Distribution	07M205-[REDACTED] FUSED CUTOUTS	1.133	0.000	1.133
486	04.Distribution	00B903-Temporary Service [REDACTED]	0.001	0.000	0.001
487	04.Distribution	07M202-[REDACTED] PRI & SEC O/H DIST.	1.265	0.000	1.265
488	04.Distribution	180002-[REDACTED] Ops Team	0.012	0.100	(0.088)
489	04.Distribution	270100-12.47 kV - [REDACTED]	0.217	0.800	(0.583)
490	04.Distribution	270107-13.2kV - [REDACTED]	0.336	1.200	(0.864)
491	04.Distribution	270114-12.47kV- [REDACTED]	(0.001)	0.000	(0.001)
492	04.Distribution	270144-34.5kV - [REDACTED]	0.732	2.400	(1.668)
493	04.Distribution	270208-13.2 kV - [REDACTED]	0.150	2.000	(1.850)
494	04.Distribution	270259-13.2 kV - [REDACTED]	0.000	0.000	0.000
495	04.Distribution	401118-[REDACTED] 34kv	(0.004)	0.000	(0.004)
496	04.Distribution	701326-[REDACTED] - Pole Replacement	0.052	0.000	0.052
497	04.Distribution	701524-[REDACTED] Funding Project Dist Ops Sub	0.000	1.246	(1.246)
498	04.Distribution	90M90H-Minor Storm Restoration	0.224	0.000	0.224
499	04.Distribution	MK00009-On Street Streetlight [REDACTED]	(0.102)	0.000	(0.102)
500	04.Distribution	00B505-Elec Distribution Maintenance	(0.003)	0.000	(0.003)
501	04.Distribution	00B511-Maint of Oh/Ug Conductor & Devices	0.011	0.000	0.011
502	04.Distribution	00B519-Maintenance [REDACTED]	0.045	0.000	0.045
503	04.Distribution	00B961-[REDACTED] Work	0.000	0.000	0.000
504	04.Distribution	06C105-[REDACTED] Service Installation	0.001	0.000	0.001
505	04.Distribution	06C112-[REDACTED] Ug Svc Installation	0.004	0.000	0.004
506	04.Distribution	06R112-[REDACTED] Service Install	0.004	0.000	0.004
507	04.Distribution	07B106-[REDACTED] OH SERVICES	0.001	0.000	0.001
508	04.Distribution	07M160-[REDACTED] Device Reliability	0.137	0.000	0.137
509	04.Distribution	07M201-[REDACTED] OVERHEAD TRANSFORMER	0.524	0.000	0.524
510	04.Distribution	07M204-[REDACTED] A PDMT TRANSFORMER	0.232	0.000	0.232
511	04.Distribution	93M199-Customer Construction Orders	0.043	0.000	0.043
512	04.Distribution	92M18C-Damage Claims- Sub	(0.004)	0.000	(0.004)
513	04.Distribution	07M209-[REDACTED] Dist Pole	0.000	0.250	(0.250)
514	04.Distribution	45212A-[REDACTED] 7kV New Tra	0.000	0.100	(0.100)

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515	04.Distribution	45212F-██████████ kV	4.873	3.631	1.242
516	04.Distribution	45962F-██████████ Land Purchase	0.217	0.265	(0.048)
517	04.Distribution	904502-██████████ - 2024	0.000	0.000	0.000
518	04.Distribution	904506-██████████ - 2024	(0.004)	0.000	(0.004)
519	04.Distribution	904510-██████████ - 2024	0.108	0.000	0.108
520	04.Distribution	904514-██████████ - 2024	0.000	0.000	0.000
521	04.Distribution	904515-██████████ - 2024	0.003	0.000	0.003
522	04.Distribution	904524-██████████ - 2024	0.004	0.000	0.004
523	04.Distribution	904525-██████████ 25 - 2024	0.001	0.000	0.001
524	04.Distribution	904529-██████████ 29 - 2024	(0.000)	0.000	(0.000)
525	04.Distribution	904531-██████████ - 2024	0.000	0.000	0.000
526	04.Distribution	904532-██████████ - 2024	(0.049)	0.000	(0.049)
527	04.Distribution	061155-██████████ Distribtn Oh Extensns	0.151	0.000	0.151
528	04.Distribution	18201C-██████████ Inspect & Repair	0.148	0.000	0.148
529	04.Distribution	18828D-12kV Pole Inspections	0.190	0.000	0.190
530	04.Distribution	93M193-Structure Moves-Bldg,House,Etc.	0.010	0.000	0.010
531	04.Distribution	11300T-██████████ Customer LnTerm	0.106	0.000	0.106
532	04.Distribution	270108-12.47 kV - ██████████ 03	0.108	0.000	0.108
533	04.Distribution	270109-12.47 kv - ██████████ c0	0.006	0.000	0.006
534	04.Distribution	270119-12.47kV Replace ██████████	0.032	0.000	0.032
535	04.Distribution	27035A-34kV ██████████ Rebuild	0.010	0.000	0.010
536	04.Distribution	27058A-██████████ Mainln Exp	0.001	0.000	0.001
537	04.Distribution	27059A-██████████ Mainln Rebd	0.406	0.000	0.406
538	04.Distribution	27060A-██████████ Mainline Rebd	0.001	0.000	0.001
539	04.Distribution	27062A-██████████ Mainline Rebd	0.005	0.000	0.005
540	04.Distribution	27063A-██████████ Mainline Rebd	0.015	0.000	0.015
541	04.Distribution	27064A-██████████ Mainline Rbd	0.129	0.000	0.129
542	04.Distribution	27077A-██████████ Distribution Line Rebuild	0.009	0.000	0.009
543	04.Distribution	27346A-12.47kV-██████████ Rebuild	0.008	0.000	0.008
544	04.Distribution	45038B-██████████ 161/34kV Upgd TX █ 2 Brkr	0.017	0.000	0.017
545	04.Distribution	701320-13.2 kV - ██████████ on c5374	0.811	0.000	0.811
546	04.Distribution	BEB114A-██████████ 161/13kV Sub Rbld Phase 1	0.017	0.000	0.017
547	04.Distribution	BEB114N-██████████ 161-13kV TX 34 Add DSub	1.366	0.000	1.366

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548	04.Distribution	075355-██████████ Analytics & Automation	0.404	0.000	0.404
549	04.Distribution	075371-██████████ Analytics	0.196	0.000	0.196
550	04.Distribution	11300H-██████████ Sub 345kV Relay Upgrades	0.011	0.000	0.011
551	04.Distribution	11300I-██████████ Sub 345kV Relay Upgrades	0.091	0.000	0.091
552	04.Distribution	11300K-██████████ 345kV Line 345.505	0.310	0.000	0.310
553	04.Distribution	11300L-██████████ 345kV Line 345.506	0.297	0.000	0.297
554	04.Distribution	11300M-██████████ 345kV Line 345.507	0.130	0.000	0.130
555	04.Distribution	11300N-██████████ 345kV Line 345.508	0.115	0.000	0.115
556	04.Distribution	11300P-██████████ 345kV Line	0.001	0.000	0.001
557	04.Distribution	11300Q-██████████ 345kV Line	0.001	0.000	0.001
558	04.Distribution	11300R-██████████ 345kV Line	0.002	0.000	0.002
559	04.Distribution	11300S-██████████ 345kV Line	0.001	0.000	0.001
560	04.Distribution	27034B-██████████ (471)	(0.012)	0.000	(0.012)
561	04.Distribution	27046B-██████████ Strategy	3.016	0.000	3.016
562	04.Distribution	905551-██████████ -2025	0.568	0.000	0.568
563	04.Distribution	905552-██████████ -2025	1.382	0.000	1.382
564	04.Distribution	905553-██████████ -2025	1.176	0.000	1.176
565	04.Distribution	905554-██████████ -2025	0.094	0.000	0.094
566	04.Distribution	905555-██████████ -2025	0.077	0.000	0.077
567	04.Distribution	905556-██████████ -2025	2.014	0.000	2.014
568	04.Distribution	905557-██████████ -2025	0.501	0.000	0.501
569	04.Distribution	905558-██████████ -2025	0.070	0.000	0.070
570	04.Distribution	905559-██████████ -2025	0.136	0.000	0.136
571	04.Distribution	905560-██████████ -2025	0.716	0.000	0.716
572	04.Distribution	905561-██████████ -2025	0.206	0.000	0.206
573	04.Distribution	905562-██████████ -2025	0.103	0.000	0.103
574	04.Distribution	905563-██████████ -2025	1.482	0.000	1.482
575	04.Distribution	905564-██████████ -2025	0.010	0.000	0.010
576	04.Distribution	905565-██████████ -2025	0.441	0.000	0.441
577	04.Distribution	905566-██████████ -2025	0.305	0.000	0.305
578	04.Distribution	905567-██████████ -2025	0.246	0.000	0.246
579	04.Distribution	905568-██████████ -2025	0.846	0.000	0.846
580	04.Distribution	905569-██████████ -2025	0.001	0.000	0.001

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581	04.Distribution	905570-[REDACTED]-2025	0.020	0.000	0.020
582	04.Distribution	905571-[REDACTED]-2025	0.394	0.000	0.394
583	04.Distribution	905572-[REDACTED]-2025	0.279	0.000	0.279
584	04.Distribution	BEB1141-[REDACTED] 161-13kV Dsub (Phase 2)	1.489	0.000	1.489
585	04.Distribution Total		174.655	180.237	(5.582)
586					
587	05.Information Technology	ITS00006-[REDACTED] Expansion	0.000	0.045	(0.045)
588	05.Information Technology	ITS00009-[REDACTED] Portal	0.000	0.018	(0.018)
589	05.Information Technology	ITS00013-[REDACTED] Enhancements	0.097	0.000	0.097
590	05.Information Technology	ITS00016-[REDACTED] Upgrade (knowledge mgmt) Verint	0.676	0.538	0.137
591	05.Information Technology	ITS00041-[REDACTED]	0.052	0.036	0.016
592	05.Information Technology	ITS00043-[REDACTED] Analytics	0.189	0.054	0.135
593	05.Information Technology	ITS00090-[REDACTED] EA	0.032	0.248	(0.215)
594	05.Information Technology	MP00001-[REDACTED] Self Service	0.248	0.033	0.215
595	05.Information Technology	PF00252-[REDACTED] ELA	0.364	0.000	0.364
596	05.Information Technology	PF00265-Yearly [REDACTED] Radio Facility Update	0.000	0.054	(0.054)
597	05.Information Technology	PF00333-[REDACTED] Consolidation	0.002	0.000	0.002
598	05.Information Technology	PF00341-[REDACTED] Upgrade	(0.016)	0.000	(0.016)
599	05.Information Technology	PF00345-[REDACTED] Add	0.048	0.000	0.048
600	05.Information Technology	PF00346-[REDACTED] Next Generation	0.180	0.269	(0.089)
601	05.Information Technology	PF00355-[REDACTED] Enhancements	0.000	0.006	(0.006)
602	05.Information Technology	PG00198-[REDACTED] Analysis Tool	0.827	0.090	0.737
603	05.Information Technology	PG00268-[REDACTED] - KCPL	0.046	0.000	0.046
604	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.108	0.045	0.063
605	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	0.688	0.000	0.688
606	05.Information Technology	PG00406-[REDACTED] (MS EA)	0.000	0.000	0.000
607	05.Information Technology	PG00411-[REDACTED] Upgrades	0.618	0.359	0.259
608	05.Information Technology	PG00419-[REDACTED] Apps Upgrade	0.097	0.036	0.061
609	05.Information Technology	PG00431-[REDACTED]	0.617	0.169	0.448
610	05.Information Technology	PG00453-[REDACTED]	(0.001)	0.045	(0.046)
611	05.Information Technology	PG00455-[REDACTED] Mgmt Upgrades	5.758	1.704	4.054
612	05.Information Technology	PG00456-[REDACTED] Upgrades (aka TOA)	0.024	0.000	0.024
613	05.Information Technology	PG00461-[REDACTED] Utility Network	0.000	0.359	(0.359)

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614	05.Information Technology	PG00469-██████████ Analytics	0.572	0.260	0.312
615	05.Information Technology	PG00470-██████████ Analytics	0.014	0.018	(0.004)
616	05.Information Technology	PG00471-██████████ Analytics	0.039	0.018	0.021
617	05.Information Technology	PG00472-██████████ Technologies	0.217	0.072	0.145
618	05.Information Technology	TELESTDUPT-██████████ Standard Updates	0.009	0.018	(0.008)
619	05.Information Technology	PG00391-██████████ Placeholder	0.000	(0.033)	0.033
620	05.Information Technology	PG00448-██████████ Solutions	0.261	0.090	0.171
621	05.Information Technology	ITS00055-██████████ Management	0.068	0.040	0.027
622	05.Information Technology	ITS00083-██████████ Refresh and Upgrd	0.009	0.000	0.009
623	05.Information Technology	ITS00086-██████████ Cost to Achieve	0.001	0.000	0.001
624	05.Information Technology	ITH00027-██████████ Hardware	0.026	0.000	0.026
625	05.Information Technology	ITS00110-██████████ Ops	0.310	0.144	0.166
626	05.Information Technology	ITS00111-██████████ Practice	0.464	0.144	0.320
627	05.Information Technology	ITS00112-██████████ Software	0.000	0.036	(0.036)
628	05.Information Technology	ITS00115-██████████ Tools	0.077	0.034	0.043
629	05.Information Technology	ITS00116-██████████ Tools	0.456	0.269	0.187
630	05.Information Technology	ITS00119-██████████ Service Accounts	0.001	0.000	0.001
631	05.Information Technology	ITS00120-██████████ Upgrade to ██████████	0.000	0.269	(0.269)
632	05.Information Technology	ITS00121-██████████ Modernization MO	0.000	0.153	(0.153)
633	05.Information Technology	ITS00141-██████████ Design ██████████	0.002	0.016	(0.014)
634	05.Information Technology	ITS00146-██████████ Upgrades	0.012	0.072	(0.060)
635	05.Information Technology	KA50120-██████████ r Equip	0.000	0.007	(0.007)
636	05.Information Technology	ITH00020-STP Communications ██████████	0.163	0.045	0.118
637	05.Information Technology	ITH00021-STP Communications ██████████	(0.200)	0.000	(0.200)
638	05.Information Technology	ITH00023-STP Communications ██████████	0.682	0.377	0.306
639	05.Information Technology	ITH00024-STP Communications ██████████	0.459	0.179	0.279
640	05.Information Technology	ITH00026-STP Communciations ██████████	0.013	0.174	(0.160)
641	05.Information Technology	ITS00093-STP ██████████	1.119	1.166	(0.047)
642	05.Information Technology	MP00004-██████████	0.178	0.543	(0.365)
643	05.Information Technology	ITH00019-STP Communications ██████████	0.037	0.000	0.037
644	05.Information Technology	ITS00098-██████████ SSO	0.075	0.051	0.024
645	05.Information Technology	ITS00044-██████████ Market Changes	0.069	0.027	0.042
646	05.Information Technology	ITS00104-██████████ Implementation	0.131	0.000	0.131

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647	05.Information Technology	PG00402-██████ O&M Tracking	0.000	0.000	0.000
648	05.Information Technology	PG00475-██████████████████ Analytics	0.027	0.009	0.018
649	05.Information Technology	ITH00018-██████ Hardware refresh	0.045	0.000	0.045
650	05.Information Technology	ITH00032-██████████████████ IT Buildouts	0.000	0.112	(0.112)
651	05.Information Technology	ITH00036-██████ Enhancements 2022	0.222	0.117	0.106
652	05.Information Technology	ITH00037-██████████████████ Native Rebuild	0.471	0.139	0.332
653	05.Information Technology	ITH00038-██████████ Refresh	2.342	0.897	1.445
654	05.Information Technology	ITH00039-██████████████████ Optimization	1.534	0.346	1.188
655	05.Information Technology	ITS00005-Support Analytics	0.287	0.152	0.134
656	05.Information Technology	ITS00062-MEEIA ██████████	0.121	0.121	(0.001)
657	05.Information Technology	ITS00066-██████████ Enhancements	0.131	0.233	(0.103)
658	05.Information Technology	ITS00079-██████████ Modernizations	0.007	0.090	(0.083)
659	05.Information Technology	ITS00118-██████████ Placement	0.000	0.000	0.000
660	05.Information Technology	ITS00157-██████████████████ software upgrade	0.189	0.045	0.144
661	05.Information Technology	ITS00159-██████████ Upgrade	0.115	0.054	0.061
662	05.Information Technology	ITS00162-██████████ Protection	0.000	0.040	(0.040)
663	05.Information Technology	ITS00163-██████████████████ License 2023	1.125	0.000	1.125
664	05.Information Technology	ITS00166-██████████ Analytics	0.024	0.000	0.024
665	05.Information Technology	ITS00170-██████████ Upgrade	0.031	0.000	0.031
666	05.Information Technology	ITS00171-██████ migration to ██████████	2.276	0.530	1.746
667	05.Information Technology	ITS00175-██████████ Transition	0.066	0.090	(0.024)
668	05.Information Technology	ITS00179-██████████ License	0.227	0.054	0.173
669	05.Information Technology	ITS00190-██████████████████ Engr	0.089	3.319	(3.230)
670	05.Information Technology	ITS00191-██████████ Enhancements	0.000	0.009	(0.009)
671	05.Information Technology	ITS00194-██████████ Compliance Tool	0.138	0.046	0.092
672	05.Information Technology	ITS00196-██████████ Enhancements	0.000	0.013	(0.013)
673	05.Information Technology	ITS00197-██████████████████ Future Release	0.000	0.076	(0.076)
674	05.Information Technology	ITS00202-██████████████████ Monitoring	0.000	0.045	(0.045)
675	05.Information Technology	ITS00203-██████████ Consolidation	(0.000)	0.000	(0.000)
676	05.Information Technology	ITS00209-██████████ Security	0.155	0.179	(0.025)
677	05.Information Technology	ITS00211-██████████████████ Agreement	0.021	0.018	0.003
678	05.Information Technology	ITS00213-██████████ Desktop Software	0.988	0.100	0.887
679	05.Information Technology	ITS00215-██████████████████ Mitigation	0.001	0.000	0.001

Capital Investment Plan Update

Schedule 2 - 2025 Actual Versus Plan by Project

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
680	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.000	0.000	0.000
681	05.Information Technology	PF00374-██████████ Network Switch Equip	0.000	0.599	(0.599)
682	05.Information Technology	PG00436-██████████ Paperless Filing	0.151	0.054	0.097
683	05.Information Technology	ITH00043-██████████ Connectivity 2023	0.046	0.682	(0.636)
684	05.Information Technology	ITH00044-██████████ Refresh	0.148	0.045	0.103
685	05.Information Technology	ITH00049-██████████ Shack Replacemnt	0.167	0.000	0.167
686	05.Information Technology	ITH00053-██████████ Capital Projects	0.121	0.018	0.103
687	05.Information Technology	ITH00056-██████████ Refresh	1.202	0.359	0.843
688	05.Information Technology	ITS00080-██████████ CRM	0.007	0.000	0.007
689	05.Information Technology	ITS00168-██████████ upgrades HR and FSCM	0.430	0.126	0.304
690	05.Information Technology	ITS00225-██████████ 2222	0.957	0.377	0.580
691	05.Information Technology	ITS00232-██████████ Innovation	0.099	0.135	(0.036)
692	05.Information Technology	ITS00236-██████████ Replacement	0.982	0.000	0.982
693	05.Information Technology	ITS00241-██████████ Quality Analytics	0.022	0.036	(0.014)
694	05.Information Technology	ITS00242-██████████ Management Implementation	0.108	0.036	0.072
695	05.Information Technology	ITS00244-██████████ Licensing	(0.003)	0.000	(0.003)
696	05.Information Technology	ITS00250-██████████ Integration Mgmt	0.142	0.054	0.088
697	05.Information Technology	ITS00254-██████████ Credential	0.019	0.000	0.019
698	05.Information Technology	ITS00255-██████████ Planner	0.002	0.000	0.002
699	05.Information Technology	ITS00257-██████████ Upgrade	0.366	0.045	0.321
700	05.Information Technology	ITS00264-██████████ Decommission	0.000	0.009	(0.009)
701	05.Information Technology	ITS00268-██████████ License	(0.001)	0.000	(0.001)
702	05.Information Technology	PF00371-██████████ Corp Evergy Infr Upgrade	0.022	0.000	0.022
703	05.Information Technology	ITH00047-██████████ Upgrades	0.037	0.022	0.015
704	05.Information Technology	ITH00048-██████████ Mgmt Tool	0.000	0.014	(0.014)
705	05.Information Technology	ITS00231-██████████ Licenses	0.000	1.076	(1.076)
706	05.Information Technology	ITS00245-██████████ Analytics and Automation	0.000	0.018	(0.018)
707	05.Information Technology	ITS00068-██████████ Launch	0.183	0.000	0.183
708	05.Information Technology	ITH00050-██████████ Enhancements	0.118	0.000	0.118
709	05.Information Technology	ITH00058-██████████ Reliability	0.841	0.978	(0.136)
710	05.Information Technology	ITH00061-Yearly ██████████	0.011	0.051	(0.040)
711	05.Information Technology	ITH00062-Outage ██████	0.000	0.020	(0.020)
712	05.Information Technology	ITH00063-██████████ 2	0.121	0.675	(0.554)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
713	05.Information Technology	ITH00064-██████████ 1	0.000	0.180	(0.180)
714	05.Information Technology	ITH00065-██████████ 3	0.061	0.020	0.041
715	05.Information Technology	ITS00089-██████████	0.043	0.090	(0.046)
716	05.Information Technology	ITS00226-██████████ Renewal	0.428	0.135	0.294
717	05.Information Technology	ITS00227-██████████ Prem ██████████	0.166	0.110	0.056
718	05.Information Technology	ITS00228-██████████	0.089	0.404	(0.315)
719	05.Information Technology	ITS00229-██████████ Renewal	0.000	0.086	(0.086)
720	05.Information Technology	ITS00243-██████████ Software	0.000	0.013	(0.013)
721	05.Information Technology	ITS00246-██████████ Implementation	0.000	0.045	(0.045)
722	05.Information Technology	ITS00247-██████████ - AI	0.000	0.072	(0.072)
723	05.Information Technology	ITS00261-██████████ Upgrade	0.000	0.188	(0.188)
724	05.Information Technology	ITS00270-██████████ Upgrade	0.000	0.090	(0.090)
725	05.Information Technology	ITS00274-██████████ Defense	0.443	0.161	0.282
726	05.Information Technology	ITS00276-██████████	0.111	0.036	0.075
727	05.Information Technology	ITS00281-██████████ ██████████ Flex	0.000	0.179	(0.179)
728	05.Information Technology	ITS00283-██████████ Journeys	0.364	0.628	(0.264)
729	05.Information Technology	ITS00288-██████████ Modernization	0.008	0.045	(0.037)
730	05.Information Technology	ITS00289-██████████ Authentication	1.113	0.108	1.005
731	05.Information Technology	ITS00290-██████████ Upgrade	0.054	0.022	0.032
732	05.Information Technology	ITS00291-██████████ Releases	0.000	0.018	(0.018)
733	05.Information Technology	ITS00292-██████████ Automtn	0.000	0.026	(0.026)
734	05.Information Technology	ITS00294-██████████ Locates	0.029	0.000	0.029
735	05.Information Technology	ITS00301-██████████ Collect	0.087	0.038	0.049
736	05.Information Technology	ITS00302-██████████ Redesign	0.140	0.036	0.104
737	05.Information Technology	ITS00309-██████████	0.077	0.000	0.077
738	05.Information Technology	ITS00310-██████████ Safe	0.000	0.009	(0.009)
739	05.Information Technology	ITS00315-██████████ Tokenization	0.000	0.072	(0.072)
740	05.Information Technology	ITS00318-██████████ ChatBot	0.002	0.323	(0.321)
741	05.Information Technology	PG00388-██████████ Detection	0.000	0.072	(0.072)
742	05.Information Technology	WCS00001-██████████ Packages	(0.000)	0.063	(0.064)
743	05.Information Technology	WCS00002-██████████ Optimization	0.316	0.202	0.113
744	05.Information Technology	ITS00306-██████████ Replacement	0.000	0.009	(0.009)
745	05.Information Technology	501532-██████████	0.000	0.000	0.000

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
746	05.Information Technology	ITH00069-[REDACTED] Safe Room	0.017	0.000	0.017
747	05.Information Technology	ITH00072-[REDACTED]	0.432	0.000	0.432
748	05.Information Technology	ITH00078-[REDACTED] Firewall [REDACTED]	0.278	0.000	0.278
749	05.Information Technology	ITS00248-[REDACTED] Stack	0.256	0.000	0.256
750	05.Information Technology	ITS00295-[REDACTED] Adv Rating	0.061	0.000	0.061
751	05.Information Technology	ITS00326-[REDACTED] Enhancements 2025	1.357	0.000	1.357
752	05.Information Technology	ITS00327-[REDACTED] Optimize Ph1	0.109	0.000	0.109
753	05.Information Technology	ITS00329-[REDACTED] ES	0.169	0.000	0.169
754	05.Information Technology	ITS00330-[REDACTED] Mod Tree Request	0.008	0.000	0.008
755	05.Information Technology	ITS00331-[REDACTED] Replacement	0.464	0.000	0.464
756	05.Information Technology	ITS00339-[REDACTED] Home Page	0.032	0.000	0.032
757	05.Information Technology	ITS00340-[REDACTED] Journey	0.044	0.000	0.044
758	05.Information Technology	ITS00341-[REDACTED] and Notifications	0.040	0.000	0.040
759	05.Information Technology	ITS00342-[REDACTED] Journey	0.022	0.000	0.022
760	05.Information Technology	ITS00343-[REDACTED] Journey	0.026	0.000	0.026
761	05.Information Technology	ITS00358-[REDACTED]	0.078	0.000	0.078
762	05.Information Technology	ITS00373-[REDACTED] Software Licensing	0.150	0.000	0.150
763	05.Information Technology	ITS00374-[REDACTED] Application	0.494	0.000	0.494
764	05.Information Technology	ITS00375-[REDACTED] Access Management	0.096	0.000	0.096
765	05.Information Technology	ITS00377-[REDACTED]	1.186	0.000	1.186
766	05.Information Technology	PG00293-[REDACTED] Upgrade C	0.216	0.000	0.216
767	05.Information Technology	ITS00280-[REDACTED] 2024	0.026	0.018	0.008
768	05.Information Technology Total		41.934	24.051	17.882
769					
770	06.General	16M16A-[REDACTED] Distribution Tools 500	0.617	0.000	0.617
771	06.General	16M16G-[REDACTED] Tools & Equipment>\$500	0.340	0.755	(0.415)
772	06.General	192797-[REDACTED] Drone Purchase	0.084	0.151	(0.067)
773	06.General	50113G-[REDACTED] Risk Assessment	0.000	0.189	(0.189)
774	06.General	902004-[REDACTED]	0.000	0.042	(0.042)
775	06.General	KA00008-[REDACTED] Tools from Stores Inventory	0.000	0.097	(0.097)
776	06.General	MK00005-[REDACTED] KCPL MO	0.000	0.246	(0.246)
777	06.General	NO-PROJECT_No project populated	0.116	0.008	0.108
778	06.General	PE00058-[REDACTED] Store	0.005	0.022	(0.016)

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
779	06.General	PE00070- ██████ Center improvements	1.078	0.054	1.024
780	06.General	PE00073- ██████ Roofs	0.000	0.054	(0.054)
781	06.General	PE00074- ██████ replacements	0.706	0.108	0.598
782	06.General	PE00090- ██████ HVAC Replacements	0.032	0.081	(0.049)
783	06.General	PE00093- ██████ Construction - East	2.511	1.348	1.163
784	06.General	PK00001-SUP_CH ██████ Supply Chain Facilities	0.002	0.000	0.002
785	06.General	VPA0001- ██████ Vehicles	0.030	0.000	0.030
786	06.General	232006- ██████ Tools & Equipment	0.000	0.121	(0.121)
787	06.General	501855- ██████ Reimbursement - FP Only	0.000	(0.096)	0.096
788	06.General	501927-Fuel Island Rprs Tank Rplmnt ██████	0.000	0.323	(0.323)
789	06.General	501942- ██████ Roadways	0.000	0.000	0.000
790	06.General	501957- ██████ Replacement	0.000	0.055	(0.055)
791	06.General	AR00041-Safety and Training Initiatives	0.156	0.209	(0.053)
792	06.General	NA00001-Misc Adj By Plant Records-Year	(0.969)	(0.539)	(0.430)
793	06.General	PA00001- ██████ Services- Veh & Equip	2.081	0.539	1.542
794	06.General	PB00001-Office Furniture & Equipment	0.116	0.571	(0.455)
795	06.General	PC00002-Purchase of Stores & MAS Equip	0.038	0.000	0.038
796	06.General	PC00005- ██████ Svcs Tools & Equipment	0.306	0.135	0.171
797	06.General	PE00071-Generator Replacement	0.132	0.000	0.132
798	06.General	PE00089-Fire Safety Improvements	0.011	0.000	0.011
799	06.General	070312- ██████ Contractor Srvc	0.180	0.000	0.180
800	06.General	11M208- ██████ Substation Upgrade	0.088	0.000	0.088
801	06.General	501043-Construction/Emergency 1	0.226	0.108	0.119
802	06.General	501046-Construction/Emergency 2	0.000	0.108	(0.108)
803	06.General	501059-Roof 2	0.100	0.000	0.100
804	06.General	501079-Sub HVAC	0.000	0.081	(0.081)
805	06.General	501885- ██████ Capital	0.000	0.748	(0.748)
806	06.General	502016- ██████ Sys Replacement	0.000	0.025	(0.025)
807	06.General	502026- ██████ Replacements- FP Only	0.463	0.499	(0.035)
808	06.General	502040- ██████ Replacement Project	0.003	0.010	(0.007)
809	06.General	502054- ██████ Bldg Remodel	0.003	0.000	0.003
810	06.General	502069- ██████ Strategy Improvements	0.000	0.000	0.000
811	06.General	502070- ██████ Services Equipment	0.000	0.078	(0.078)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
812	06.General	502081- ██████████ PLACEMENT	0.000	0.000	0.000
813	06.General	502087-Miscellaneous Capital Site Upgrades	0.753	0.540	0.213
814	06.General	AD00646- ██████████ -Governor Valve Inspection	0.031	0.000	0.031
815	06.General	AF00382- ██████████ Crusher Ovh	0.000	0.125	(0.125)
816	06.General	AF00389- ██████████ Repl 2024	0.256	0.288	(0.033)
817	06.General	501854- ██████████ Software - Capital	0.000	0.076	(0.076)
818	06.General	502091- ██████████ Wolf Creek Pilot Program	0.766	0.000	0.766
819	06.General	002622-Racking ██████████	0.000	0.054	(0.054)
820	06.General	MP00007- ██████████ Infrastructure - Non CCN	0.017	0.000	0.017
821	06.General	242004- ██████████ 2024 ██████████	0.043	0.000	0.043
822	06.General	242007- ██████████ 2024 ██████████ Equipment	0.000	0.076	(0.076)
823	06.General	501063- ██████████ Charging	0.089	0.000	0.089
824	06.General	502085- ██████████ REFRESH	0.000	0.190	(0.190)
825	06.General	502119- ██████████ Skid	0.000	0.769	(0.769)
826	06.General	502120- ██████████ Valve Replacement	0.000	0.062	(0.062)
827	06.General	502129- ██████████ Vacuum Line	0.000	0.025	(0.025)
828	06.General	502130- ██████████ for Ops and R	0.021	0.000	0.021
829	06.General	PG00481- ██████████ Software	0.489	0.000	0.489
830	06.General	WCH00001- ██████████ for DR	0.000	0.046	(0.046)
831	06.General	WCH00002- ██████████ Refresh	0.000	0.038	(0.038)
832	06.General	WCH00003- ██████████ Replacements	0.196	0.127	0.069
833	06.General	WCH00004- ██████████ Tablets	0.000	0.003	(0.003)
834	06.General	WCH00005- ██████████ Rooms	0.018	0.015	0.002
835	06.General	WCH00006- ██████████ Carts	0.000	0.020	(0.020)
836	06.General	WCH00007- ██████████ Gates	0.139	0.056	0.083
837	06.General	WCH00008- ██████████ Storage	0.000	0.004	(0.004)
838	06.General	WCS00003- ██████████	0.346	0.076	0.270
839	06.General	WCS00004- ██████████ Reporting	0.000	0.025	(0.025)
840	06.General	WCS00005- ██████████ ISE	0.000	0.035	(0.035)
841	06.General	WCS00006- ██████████	0.065	0.380	(0.315)
842	06.General	WCS00007- ██████████	0.000	0.015	(0.015)
843	06.General	WCS00008-Replace ██████████	0.559	1.140	(0.581)
844	06.General	WCS00009- ██████████ TrueUP	0.000	0.038	(0.038)

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Line	Category	Project	Actual 2025	Plan 2025	Increase (Decrease)
845	06.General	WCS00010- Refresh	0.000	0.076	(0.076)
846	06.General	WCS00011- Security	0.000	0.038	(0.038)
847	06.General	WCS00012- Defense	0.000	0.034	(0.034)
848	06.General	WCS00013- Agreement	0.000	0.040	(0.040)
849	06.General	WCS00014- Upgrade	0.049	0.076	(0.027)
850	06.General	WCS00015- Upgrade	0.000	0.177	(0.177)
851	06.General	WCS00016- Modernization	0.000	0.960	(0.960)
852	06.General	MK00004- KCPL KS	0.014	0.000	0.014
853	06.General	502002- Equipment	0.000	0.121	(0.121)
854	06.General	502116- Neutral Box Upgrade	0.000	0.062	(0.062)
855	06.General	252003- and Equipment	0.014	0.000	0.014
856	06.General	252006- 2025 Capital Tools and Equipment	0.385	0.000	0.385
857	06.General	252007- 2025 New Computer Equipment	0.008	0.000	0.008
858	06.General	501057- 1	0.186	0.000	0.186
859	06.General	502015- Printer in Print Shop	0.083	0.000	0.083
860	06.General	502033- Ballistic Wall	0.004	0.000	0.004
861	06.General	502095- RELAY PROTECTION	0.000	0.208	(0.208)
862	06.General	502122-Maint Elect Tools & Tester	0.000	0.129	(0.129)
863	06.General	502127- Digital Products	0.134	0.000	0.134
864	06.General	502140- Lights Spent Fuel	0.035	0.000	0.035
865	06.General	502165- acre parcels	0.000	0.000	0.000
866	06.General	502169- Op Support Remodel	0.014	0.000	0.014
867	06.General	EVERGY_TV_S_KCPL-EVERGY_TV_S_KCPL	0.056	0.000	0.056
868	06.General	KCPL_CUS_ANALYS- customer analysi	(0.000)	0.000	(0.000)
869	06.General	MP00009- _CUS	0.395	0.000	0.395
870	06.General	WCS00017-2025 Enhancements	0.053	0.000	0.053
871	06.General Total		13.674	12.272	1.402
872					
873	Grand Total		381.985	352.494	29.491

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Schedule 3 - 2026 Current Plan by Project

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In millions (may not foot due to rounding)

Plan

Line	Category	Project	2026
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
53	02.Legacy Generation	500766-██████████ Center Mock-Ups	0.031
54	02.Legacy Generation	500704-Miscellaneous Capital Site Upgrades	0.166
55	02.Legacy Generation	500929-Safety Issues Vbs/Atoms	0.021
56	02.Legacy Generation	501470-██████████ Equipment Upgrade	0.021
57	02.Legacy Generation	AD00678-██████████ Pump Run Reman █████	0.222
58	02.Legacy Generation	AF00269-██████ Mist Eliminator Header Replac	0.342
59	02.Legacy Generation	AH00245-██████████ Recycle Pump Re	0.211
60	02.Legacy Generation	AL01124-██████████ Replacement	0.051
61	02.Legacy Generation	AL01144-██████████ Closure Phase 7C	1.166
62	02.Legacy Generation	501874-██████ Electronic File Upgrade	0.018
63	02.Legacy Generation	AG00620-██████████ Control Rep	0.131
64	02.Legacy Generation	AS00742-██████████ Pulverizer Reman 2024	0.251
65	02.Legacy Generation	AS00750-██████████ Upgrade 2025	0.135
66	02.Legacy Generation	AT01177-██████ Central Comp ██████████	1.211
67	02.Legacy Generation	502071-██████████ Pump Repl	0.125
68	02.Legacy Generation	AB00136-██████████ Major 2025	0.232
69	02.Legacy Generation	AB00143-██████████ Conditioning 2025	1.470
70	02.Legacy Generation	AD00810-██████████ Recycle Slurry Tanks Stiff	0.394
71	02.Legacy Generation	AD00811-██████████ Partial Closure	0.126
72	02.Legacy Generation	AH00252-██████████ Catalyst	0.768
73	02.Legacy Generation	AL01162-██████████ Impound Closure Phase 4B	0.128
74	02.Legacy Generation	501937-██████████ Solutions FP Only	0.019
75	02.Legacy Generation	502080-██████████ Connectivity 2023	0.025
76	02.Legacy Generation	AD00537-██████████ Turbine Controls ██████████	0.989
77	02.Legacy Generation	AD00569-██████████ Middle Layer Re	0.711
78	02.Legacy Generation	AD00721-██████ Year BUDGET ONLY	0.567
79	02.Legacy Generation	AD00797-██████████ Path 2026	1.312
80	02.Legacy Generation	AD00859-██████████ Automation	0.173
81	02.Legacy Generation	AF00425-██████████ Repl	0.440
82	02.Legacy Generation	AG00515-██████████ 1A	0.309
83	02.Legacy Generation	AH00238-██████████ Wheels Repl	0.223
84	02.Legacy Generation	AH00355-██████████ Blades	0.941
85	02.Legacy Generation	AH00401-██████████ Repl 2026	1.361

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
86	02.Legacy Generation	AL01137- [REDACTED] BUDGET ONLY	0.410
87	02.Legacy Generation	AL01149- [REDACTED] Drums	0.162
88	02.Legacy Generation	AL01163- [REDACTED] Closure Phase	0.901
89	02.Legacy Generation	AT01192- [REDACTED] Handling	0.143
90	02.Legacy Generation	502103- [REDACTED] Replacement	0.326
91	02.Legacy Generation	502119- [REDACTED] Skid	0.187
92	02.Legacy Generation	501815-Plant [REDACTED] Syst	1.048
93	02.Legacy Generation	501938-Preventative Maintenance Modernizat	0.873
94	02.Legacy Generation	502055-2023 [REDACTED]	0.761
95	02.Legacy Generation	502093- [REDACTED] PIPE REPL	0.052
96	02.Legacy Generation	502100- [REDACTED] Switchyard Reliability Phase 2	0.416
97	02.Legacy Generation	502141- [REDACTED] Fan Starters	0.062
98	02.Legacy Generation	502147- [REDACTED] Packages	0.212
99	02.Legacy Generation	502148-Replace [REDACTED]	1.719
100	02.Legacy Generation	502150-Replace [REDACTED]	0.460
101	02.Legacy Generation	502153- [REDACTED] Monitors Install	1.665
102	02.Legacy Generation	502155- [REDACTED] Replacement	1.665
103	02.Legacy Generation	502164- [REDACTED] Tool	0.013
104	02.Legacy Generation	502171- [REDACTED] License Renewal	0.208
105	02.Legacy Generation	502174- [REDACTED] Breakers	0.083
106	02.Legacy Generation	502176-Obsolescence	0.083
107	02.Legacy Generation	502178- [REDACTED] Clamp	0.104
108	02.Legacy Generation	502182- [REDACTED] SYSTEM RELAYS	0.062
109	02.Legacy Generation	502187- [REDACTED] Plume	0.083
110	02.Legacy Generation	AB00158- [REDACTED] Transformer	0.618
111	02.Legacy Generation	AD00514- [REDACTED] Repl and Reman [REDACTED] Rotor	0.379
112	02.Legacy Generation	AD00574- [REDACTED] Retile Combusion Chamber	0.129
113	02.Legacy Generation	AD00638- [REDACTED]-Inspect Exciter	1.014
114	02.Legacy Generation	AD00653- [REDACTED] Condensate Pump [REDACTED]	0.085
115	02.Legacy Generation	AD00681- [REDACTED] Desuperheater liner nozz	0.252
116	02.Legacy Generation	AD00752- [REDACTED] Overhaul	3.632
117	02.Legacy Generation	AD00800- [REDACTED] Replacement 5A	0.348
118	02.Legacy Generation	AD00804- [REDACTED] Valves Insp MSV 2026	0.494

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
119	02.Legacy Generation	AD00848-██████████ Panel Replacement	0.170
120	02.Legacy Generation	AD00849-██████████ Conveyor Belt Repl	0.140
121	02.Legacy Generation	AD00850-██████████ Burner Replacement	0.337
122	02.Legacy Generation	AD00851-██████████ Transformer	0.749
123	02.Legacy Generation	AD00854-██████████ Nozzle Replacement	0.369
124	02.Legacy Generation	AD00868-██████████ Major Overhaul ██████████	2.552
125	02.Legacy Generation	AD00882-██████████ Spare Aux Xfmr	0.053
126	02.Legacy Generation	AD00886-██████████ Spare Starting Xfmr	0.035
127	02.Legacy Generation	AD00889-██████████ Telescopic Chute	0.171
128	02.Legacy Generation	AD00892-██████████ System Upgrades	0.050
129	02.Legacy Generation	AD00893-██████████ Exp Jnt Repl	0.205
130	02.Legacy Generation	AD00896-██████████ Facility Eval Report	0.214
131	02.Legacy Generation	AD00898-██████████ Spares 2026	0.260
132	02.Legacy Generation	AD00908-██████████ Discharge and Check Vlv Re	0.166
133	02.Legacy Generation	AD00909-██████████ Rotating Throat Repl	0.248
134	02.Legacy Generation	AE00161-██████████ Landfill Cover 2026	0.854
135	02.Legacy Generation	AE00164-██████████ Water Treatment	0.073
136	02.Legacy Generation	AF00462-██████████ Analyzer Upgrades	0.061
137	02.Legacy Generation	AF00466-██████████ Piping Insulation	0.202
138	02.Legacy Generation	AG00673-██████████ Panel Rep	0.150
139	02.Legacy Generation	AG00674-██████████ Project	0.057
140	02.Legacy Generation	AG00676-██████████ Sump Rep	0.123
141	02.Legacy Generation	AH00146-██████████ HP Heater	0.584
142	02.Legacy Generation	AH00400-██████████ Inspection 2026	0.656
143	02.Legacy Generation	AL01181-██████████ Treatment Plant	0.142
144	02.Legacy Generation	AL01183-██████████ Cleanout Area Addn	0.236
145	02.Legacy Generation	AL01191-██████████ Belt Repl	0.077
146	02.Legacy Generation	AR00064-██████████ Small Capital Projects 2026	1.003
147	02.Legacy Generation	AS00659-██████████ Bag Repl 2025	0.924
148	02.Legacy Generation	AS00660-██████████ Turbine Buckets	0.367
149	02.Legacy Generation	AS00667-██████████ ID Fan 2D	0.491
150	02.Legacy Generation	AS00686-██████████ Basket Replacement	0.567
151	02.Legacy Generation	AS00689-██████████ Replacement	0.247

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
152	02.Legacy Generation	AS00726-██████████ 2026	0.229
153	02.Legacy Generation	AS00730-██████████ Pulverizer Reman 2027	0.251
154	02.Legacy Generation	AS00743-██████████ Gearbox Monorails	0.113
155	02.Legacy Generation	AS00783-██████████ Building Heat Rep	0.125
156	02.Legacy Generation	AS00787-██████████ Reman 2026-2027	0.005
157	02.Legacy Generation	AS00788-██████████ Circ Pump Reman	0.197
158	02.Legacy Generation	AS00792-██████████ Fan Gearbox Rep	0.066
159	02.Legacy Generation	AS00793-██████████ Top Enclosure	0.053
160	02.Legacy Generation	AS00795-██████████ Valve Repl	0.010
161	02.Legacy Generation	AT01242-██████████ Well Installation	0.301
162	02.Legacy Generation	RPE0031-██████████ Aux Xfmr	0.035
163	02.Legacy Generation Total		80.433
164			
165	03.Transmission	110300-██████████ Sub Minor Additions Proactive	0.755
166	03.Transmission	110912-██████████ Breaker Changeout prog	1.672
167	03.Transmission	11307D-██████████ Breaker replacement program	0.566
168	03.Transmission	BCB0007-██████████ Incremental Spending	7.012
169	03.Transmission	BGB0003-██████████ 69kV Incremental Spending	1.510
170	03.Transmission	BR00001-██████████ Replacements and Betterments	11.331
171	03.Transmission	BR00002-██████████ Relocations-Reimbursable	0.050
172	03.Transmission	BFB0004-██████████ Sub ██████████ Reliabi	2.248
173	03.Transmission	BFD0003-██████████ Recondu	0.450
174	03.Transmission	BEB114E-██████████ 161-13kV Sub Rbld TSub	1.083
175	03.Transmission	05M161-Dist Sub Minor Additions Reactive	0.700
176	03.Transmission	11244E-██████████ 161kV Rbld-Enbridge Ter	0.036
177	03.Transmission	11M161-Trans Sub Minor Additions Reactive	0.755
178	03.Transmission	11M207-Substation Switch Replacement	0.432
179	03.Transmission	45M260-██████████ Relay panel upgra	0.250
180	03.Transmission	45M270-RTU upgrades Transmission - ██████████	0.755
181	03.Transmission	45M280-██████████ Relay panel upgra	0.755
182	03.Transmission	45M310-██████████ upgrades React	0.135
183	03.Transmission	11220E-██████████ 161kV Breaker Replacement	0.096
184	03.Transmission	11260E-██████████ 345-161kV TX ██████████ Replacmnt	2.956

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
185	03.Transmission	11300E-██████████ 161kV New Sub	1.881
186	03.Transmission	BCB009E-██████████ 345KV LINE TERM UPGRD	2.728
187	03.Transmission	GA0005E-██████████ 161 13kV TX Rpl ██████ 4	0.567
188	03.Transmission	JB00001-██████████ 161kV Statcom	0.080
189	03.Transmission	45216E-██████████ Upgrades	0.745
190	03.Transmission	45401D-██████████ Line	0.219
191	03.Transmission	45401E-██████████ Sub	4.413
192	03.Transmission	45401G-██████████ Line	0.248
193	03.Transmission	45401H-██████████ - Remote End	0.049
194	03.Transmission	45401I-██████████ - Remote End	0.049
195	03.Transmission	27083A-34-kV ██████████	0.750
196	03.Transmission	401124-161/34 KV ██████████ Upgrad	0.760
197	03.Transmission	BFD0004-34KV ██████████ Rebuild	3.099
198	03.Transmission	11244D-██████████ 161kV Line	0.234
199	03.Transmission	201116-ADJ Funding Project GMO Large T&S	0.870
200	03.Transmission	27003D-██████████ 345kV Cut In	0.041
201	03.Transmission	27003G-██████████ 345/161kV TX Add Tsub 161kV	0.308
202	03.Transmission	27003H-██████████ 345/161kV TX Add 345 Side	0.771
203	03.Transmission	27003I-██████████ 345kV Cut In	0.032
204	03.Transmission	27011J-██████████ 10 (L10136	0.018
205	03.Transmission	45080M-██████████ 345kV Sub - Remote End	0.066
206	03.Transmission	45080N-██████████ 345kV Sub - Remote End	0.102
207	03.Transmission	45100G-██████████ Sub 161kV Relay Pn & Ln Term	1.297
208	03.Transmission	45100N-██████████ 161kV Cut In █ 2	0.444
209	03.Transmission	45100P-██████████ 161kV Ct 161.508	0.580
210	03.Transmission	BEB114D-██████████ 161kV Ln Reterm	0.319
211	03.Transmission	BEB114H-██████████ 161-13kV Tsub (Phase 2)	1.750
212	03.Transmission	BEB114J-██████████ 161kV L3 & PNL2 Repl TSub	0.105
213	03.Transmission	BEB114K-██████████ 161kV Line Terminal Reloca	0.063
214	03.Transmission	BEB114M-██████████ 161-13kV TX 34 Add TSub	0.066
215	03.Transmission Total		56.203
216			
217	04.Distribution	03B500-██████████ Transformers	10.642

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Line	Category	Project	Plan 2026
218	04.Distribution	03B501- Transformers	8.320
219	04.Distribution	050105- Rewinds Proactive	8.000
220	04.Distribution	050106- Add Proactive	2.600
221	04.Distribution	05M008- Replacement Program	0.500
222	04.Distribution	06C155- Distrib Extensions	7.261
223	04.Distribution	06R155- Distrbtn Oh Extensns	16.494
224	04.Distribution	073116- Automation	2.065
225	04.Distribution	07M200- Wood Dist Pole	15.036
226	04.Distribution	07M203- UG PRIMARY-SECONDARY	11.667
227	04.Distribution	12M175- Area Lighting	1.315
228	04.Distribution	180101- Sub Brks Proac	1.400
229	04.Distribution	188028- Pole Inspections	5.000
230	04.Distribution	189001- Worst Performing Feeders	10.000
231	04.Distribution	FD00001- cable and duct bank	3.000
232	04.Distribution	KA00007-	1.942
233	04.Distribution	18011A- Reliability Improvements	10.000
234	04.Distribution	180210- Cable Replacement Prog	1.000
235	04.Distribution	18101B- Service Center Improvements	1.000
236	04.Distribution	181104- Capital Replacements	0.500
237	04.Distribution	07M156-Distribution Rebuilds	0.417
238	04.Distribution	09M170-Public Improvements	5.058
239	04.Distribution	13M158-STREET LIGHTING	0.640
240	04.Distribution	181101-Reconductor Rebuild Overhead	14.315
241	04.Distribution	181102-Engineering Feed Improvement	7.000
242	04.Distribution	181103-Manhole top replacement - yearly	3.000
243	04.Distribution	272219-12.47 kV Circuit -	2.500
244	04.Distribution	272243-13.2 kV Blue	0.375
245	04.Distribution	450140-Switchgear Upgrades	9.000
246	04.Distribution	701280-12.47 between	1.472
247	04.Distribution	701310-13.2 kV Feeder Cable Up	3.000
248	04.Distribution	90M090-Minor Storm Restoration	13.300
249	04.Distribution	92M198-Electric Damage Claims	3.268
250	04.Distribution	GA0005F- 161 13kV TX Rpl Dsub 4	1.032

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Line	Category	Project	Plan 2026
251	04.Distribution	180002- [REDACTED] Ops Team	0.100
252	04.Distribution	270100-12.47 kV - [REDACTED]	0.400
253	04.Distribution	270107-13.2kV - [REDACTED]	0.465
254	04.Distribution	270114-12.47kV- [REDACTED]	0.650
255	04.Distribution	270144-34.5kV - [REDACTED]	0.750
256	04.Distribution	270146-12.47kV - [REDACTED]	3.500
257	04.Distribution	701326- [REDACTED] - Pole Replacement	1.300
258	04.Distribution	701524- [REDACTED] Funding Project Dist Ops Sub	2.117
259	04.Distribution	07M209- [REDACTED] Dist Pole	0.250
260	04.Distribution	270109-12.47 kv - [REDACTED] c0	0.431
261	04.Distribution	270119-12.47kV Replace [REDACTED]	5.000
262	04.Distribution	27058A- [REDACTED] Mainln Exp	0.450
263	04.Distribution	27059A- [REDACTED] Mainln Rebd	1.650
264	04.Distribution	27060A- [REDACTED] Mainline Rebd	2.750
265	04.Distribution	27061A- [REDACTED] Mainline Rebd	2.750
266	04.Distribution	27062A- [REDACTED] Mainline Rebd	0.925
267	04.Distribution	27063A- [REDACTED] Mainline Rebd	1.400
268	04.Distribution	27064A- [REDACTED] Mainline Rbd	1.200
269	04.Distribution	27077A- [REDACTED] Distribution Line Rebuild	1.500
270	04.Distribution	27346A-12.47kV- [REDACTED] Rebuild	1.300
271	04.Distribution	45147E- [REDACTED] Sub 51-12kV DSub	0.704
272	04.Distribution	701320-13.2 kV - [REDACTED] on c5374	3.200
273	04.Distribution	BEB114A- [REDACTED] 161/13kV Sub Rbld Phase 1	2.400
274	04.Distribution	BEB114N- [REDACTED] 161-13kV TX 34 Add DSub	1.128
275	04.Distribution	GH00002-12 47kV [REDACTED] to new	0.500
276	04.Distribution	11300K- [REDACTED] 345kV Line 345.505	0.032
277	04.Distribution	11300L- [REDACTED] 345kV Line 345.506	0.032
278	04.Distribution	11300M- [REDACTED] 345kV Line 345.507	0.032
279	04.Distribution	11300N- [REDACTED] 345kV Line 345.508	0.032
280	04.Distribution	11300P- [REDACTED] 345kV Line	4.171
281	04.Distribution	11300Q- [REDACTED] 345kV Line	1.044
282	04.Distribution	11300R- [REDACTED] 345kV Line	0.494
283	04.Distribution	11300S- [REDACTED] 345kV Line	0.494

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Line	Category	Project	Plan 2026
284	04.Distribution	18501C-[REDACTED] Rplc & Install Program	1.000
285	04.Distribution Total		226.268
286			
287	05.Information Technology	ITS00006-[REDACTED] Expansion	0.043
288	05.Information Technology	ITS00009-[REDACTED] Portal	0.017
289	05.Information Technology	ITS00026-[REDACTED] Integration	0.128
290	05.Information Technology	ITS00041-[REDACTED]	0.034
291	05.Information Technology	ITS00043-[REDACTED] Analytics	0.051
292	05.Information Technology	NEWFACTELE-[REDACTED] Facilities Telecom	0.085
293	05.Information Technology	PF00265-Yearly [REDACTED] Radio Facility Update	0.054
294	05.Information Technology	PG00198-[REDACTED] Analysis Tool	0.060
295	05.Information Technology	PG00297-[REDACTED] Server Refresh	0.085
296	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.043
297	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	0.341
298	05.Information Technology	PG00411-[REDACTED] Upgrades	0.043
299	05.Information Technology	PG00453-[REDACTED]	0.256
300	05.Information Technology	PG00459-[REDACTED] Redesign	0.768
301	05.Information Technology	PG00461-[REDACTED] Utility Network	1.878
302	05.Information Technology	PG00467-[REDACTED] Evergy Major Upgr	0.043
303	05.Information Technology	PG00469-[REDACTED] Analytics	0.205
304	05.Information Technology	PG00470-[REDACTED] Analytics	0.017
305	05.Information Technology	PG00471-[REDACTED] Analytics	0.017
306	05.Information Technology	PG00472-[REDACTED] Technologies	0.085
307	05.Information Technology	TELESTDUPT-[REDACTED] Standard Updates	0.026
308	05.Information Technology	ITS00054-[REDACTED] Improvements	0.017
309	05.Information Technology	PG00448-[REDACTED] r Solutions	0.051
310	05.Information Technology	ITS00083-[REDACTED] Refresh and Upgrd	0.022
311	05.Information Technology	ITH00027-[REDACTED] Hardware	0.001
312	05.Information Technology	ITS00110-[REDACTED] Ops	0.137
313	05.Information Technology	ITS00111-[REDACTED] Practice	0.145
314	05.Information Technology	ITS00113-[REDACTED] Lab	0.034
315	05.Information Technology	ITS00115-[REDACTED] Tools	0.032
316	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]	0.060

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Line	Category	Project	Plan 2026
317	05.Information Technology	ITS00121-[REDACTED] Modernization MO	0.498
318	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.099
319	05.Information Technology	KA50120-[REDACTED] Equip	0.006
320	05.Information Technology	ITH00020-STP Communications [REDACTED]	0.043
321	05.Information Technology	ITH00023-STP Communications [REDACTED]	1.494
322	05.Information Technology	ITH00024-STP Communications [REDACTED]	0.171
323	05.Information Technology	ITH00026-STP Communciations [REDACTED]	0.361
324	05.Information Technology	ITS00093-STP [REDACTED]	0.871
325	05.Information Technology	MP00004-[REDACTED]	0.522
326	05.Information Technology	ITS00044-[REDACTED] Market Changes	0.034
327	05.Information Technology	PG00475-[REDACTED] Analytics	0.009
328	05.Information Technology	ITH00032-[REDACTED] IT Buildouts	0.128
329	05.Information Technology	ITH00036-[REDACTED] Enhancements 2022	0.085
330	05.Information Technology	ITH00037-[REDACTED] Native Rebuild	0.085
331	05.Information Technology	ITH00039-[REDACTED] Optimization	0.376
332	05.Information Technology	ITS00005-Support Analytics	0.145
333	05.Information Technology	ITS00062-MEEIA [REDACTED]	0.162
334	05.Information Technology	ITS00066-[REDACTED] Enhancements	0.017
335	05.Information Technology	ITS00079-[REDACTED] Modernizations	0.171
336	05.Information Technology	ITS00161-[REDACTED] Renewal	0.068
337	05.Information Technology	ITS00162-[REDACTED] Protection	0.059
338	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.200
339	05.Information Technology	ITS00182-[REDACTED] Licensing	0.256
340	05.Information Technology	ITS00184-[REDACTED] Solution	0.495
341	05.Information Technology	ITS00190-[REDACTED] Engr	3.029
342	05.Information Technology	ITS00199-[REDACTED] Renewal	0.768
343	05.Information Technology	ITS00206-[REDACTED] Effacacy Testing	0.171
344	05.Information Technology	ITS00208-[REDACTED] Risk Management	0.051
345	05.Information Technology	ITS00211-[REDACTED] Agreement	3.073
346	05.Information Technology	ITS00212-[REDACTED] Term Licensing	0.649
347	05.Information Technology	ITS00215-[REDACTED] Mitigation	0.256
348	05.Information Technology	PF00374-[REDACTED] Network Switch Equip	0.235
349	05.Information Technology	ITH00043-[REDACTED] Connectivity 2023	0.444

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Line	Category	Project	Plan 2026
350	05.Information Technology	ITH00044-[REDACTED] Refresh	0.085
351	05.Information Technology	ITH00056-[REDACTED] Refresh	0.442
352	05.Information Technology	ITS00168-[REDACTED] upgrades HR and FSCM	0.137
353	05.Information Technology	ITS00225-[REDACTED] 2222	0.043
354	05.Information Technology	ITS00232-[REDACTED] Innovation	0.171
355	05.Information Technology	ITS00236-[REDACTED] Replacement	0.077
356	05.Information Technology	ITS00238-[REDACTED] Implementation	0.026
357	05.Information Technology	ITS00240-[REDACTED] Management Module	0.017
358	05.Information Technology	ITS00242-[REDACTED] Management Implementation	0.026
359	05.Information Technology	ITS00250-[REDACTED] Integration Mgmt	0.017
360	05.Information Technology	ITS00255-[REDACTED] Planner	0.085
361	05.Information Technology	ITS00269-[REDACTED]	0.043
362	05.Information Technology	ITH00047-[REDACTED] Upgrades	0.021
363	05.Information Technology	ITH00058-[REDACTED] Reliability	0.256
364	05.Information Technology	ITH00061-Yearly [REDACTED]	0.051
365	05.Information Technology	ITH00062-Outage [REDACTED]	0.033
366	05.Information Technology	ITH00065-[REDACTED] 3	0.019
367	05.Information Technology	ITS00228-[REDACTED]	0.171
368	05.Information Technology	ITS00247-[REDACTED] - AI	0.068
369	05.Information Technology	ITS00270-[REDACTED] Upgrade	0.073
370	05.Information Technology	ITS00283-[REDACTED] Journeys	0.362
371	05.Information Technology	ITS00291-[REDACTED] Releases	0.017
372	05.Information Technology	ITS00301-[REDACTED] Collect	0.199
373	05.Information Technology	ITS00318-[REDACTED] ChatBot	0.341
374	05.Information Technology	PG00388-[REDACTED] Detection	0.376
375	05.Information Technology	WCS00002-[REDACTED] Optimization	0.156
376	05.Information Technology	ITH00055-[REDACTED] Enhanced Fencing	0.650
377	05.Information Technology	ITH00045-[REDACTED] Enhancements Innovations	0.469
378	05.Information Technology	ITH00069-[REDACTED] Safe Room	0.310
379	05.Information Technology	ITH00070-[REDACTED] Deferred Security Enha	0.425
380	05.Information Technology	ITH00073-[REDACTED] Eq and Refresh	0.239
381	05.Information Technology	ITH00074-[REDACTED] Automation and Observability	0.137
382	05.Information Technology	ITS00248-[REDACTED] Stack	0.068

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Line	Category	Project	Plan 2026
383	05.Information Technology	ITS00251-[REDACTED] Integration Automation	0.043
384	05.Information Technology	ITS00265-[REDACTED] Integration	0.034
385	05.Information Technology	ITS00272-[REDACTED] Upgrade	0.051
386	05.Information Technology	ITS00275-[REDACTED] Upgrades Enhancements	0.512
387	05.Information Technology	ITS00284-[REDACTED] Service Packs	0.043
388	05.Information Technology	ITS00295-[REDACTED] Adv Rating	0.299
389	05.Information Technology	ITS00311-[REDACTED] Wave 2	0.051
390	05.Information Technology	ITS00312-[REDACTED] Data Insight Upgrade	0.082
391	05.Information Technology	ITS00321-[REDACTED] Technology	0.222
392	05.Information Technology	ITS00323-[REDACTED]	0.018
393	05.Information Technology	ITS00327-[REDACTED] Optimize Ph1	0.245
394	05.Information Technology	ITS00329-[REDACTED] ES	0.102
395	05.Information Technology	ITS00331-[REDACTED] Replacement	0.164
396	05.Information Technology	ITS00332-[REDACTED] Upgrade / Multi-year lice	0.081
397	05.Information Technology	ITS00333-[REDACTED] Solution	0.085
398	05.Information Technology	ITS00334-[REDACTED] License	0.512
399	05.Information Technology	ITS00337-[REDACTED] Digital Enhancements	0.171
400	05.Information Technology	ITS00338-[REDACTED] Upgrade	0.085
401	05.Information Technology	ITS00339-[REDACTED] Home Page	0.145
402	05.Information Technology	ITS00341-[REDACTED] and Notifications	0.154
403	05.Information Technology	ITS00354-[REDACTED] Improvements	0.017
404	05.Information Technology	ITS00356-[REDACTED] Search	0.034
405	05.Information Technology	ITS00357-[REDACTED] Implementation	0.034
406	05.Information Technology	ITS00358-[REDACTED]	0.031
407	05.Information Technology	ITS00363-[REDACTED] Metering	0.249
408	05.Information Technology	ITS00364-[REDACTED]	0.047
409	05.Information Technology	ITS00365-[REDACTED] Rate Case MO	0.100
410	05.Information Technology	ITS00367-[REDACTED] Portal	0.094
411	05.Information Technology	ITS00368-Project [REDACTED]	0.051
412	05.Information Technology	ITS00369-[REDACTED] Home Page	0.051
413	05.Information Technology	ITS00370-[REDACTED] Replacement	0.068
414	05.Information Technology	ITS00371-[REDACTED] Automation	0.043
415	05.Information Technology	ITS00372-[REDACTED] Replacement	0.077

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
416	05.Information Technology	PG00293-██████████ Upgrade C	0.029
417	05.Information Technology	ITH00071-██████████ Reliability	0.171
418	05.Information Technology	ITS00325-██████████ Integrated Platform	0.010
419	05.Information Technology	ITS00335-██████████ Licenses	0.111
420	05.Information Technology	ITS00280-██████████ 2024	0.060
421	05.Information Technology Total		29.791
422			
423	06.General	16M16G-██████████ Tools & Equipment>\$500	0.755
424	06.General	192797-██████████ Drone Purchase	0.151
425	06.General	50113G-██████████ Risk Assessment	0.189
426	06.General	KA00008-██████████ Tools from Stores Inventory	0.097
427	06.General	MK00005-██████████ KCPL MO	0.441
428	06.General	NO-PROJECT_No project populated	(0.020)
429	06.General	PE00058-██████████ Store	0.022
430	06.General	PE00070-██████████ Center improvements	0.197
431	06.General	PE00073-██████████ Roofs	0.054
432	06.General	PE00074-██████████ replacements	1.434
433	06.General	PE00088-██████████ Paving	0.405
434	06.General	PE00090-██████████ HVAC Replacements	0.081
435	06.General	PE00093-██████████ Construction - East	1.618
436	06.General	501957-██████████ Replacement	0.055
437	06.General	AR00041-Safety and Training Initiatives	0.236
438	06.General	NA00001-Misc Adj By Plant Records-Year	(0.539)
439	06.General	PA00001-██████████ Services- Veh & Equip	0.405
440	06.General	PB00001-Office Furniture & Equipment	0.081
441	06.General	PC00005-██████████ Svcs Tools & Equipment	0.108
442	06.General	PE00071-Generator Replacement	0.032
443	06.General	501043-Construction/Emergency 1	0.108
444	06.General	501079-Sub HVAC	0.081
445	06.General	501885-██████████ Capital	(0.008)
446	06.General	502016-██████████ Sys Replacement	0.165
447	06.General	502026-██████████ Replacements- FP Only	0.249
448	06.General	502069-██████████ Strategy Improvements	0.271

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
449	06.General	502087-Miscellaneous Capital Site Upgrades	1.871
450	06.General	AF00382-██████████ Crusher Ovh	0.229
451	06.General	002622-Racking ██████████	0.055
452	06.General	WCH00004-██████████ Tablets	0.019
453	06.General	WCH00005-██████████ Rooms	0.013
454	06.General	WCS00003-██████████	0.018
455	06.General	WCS00006-██████████	1.194
456	06.General	WCS00014-██████████ Upgrade	0.013
457	06.General	252004-██████████ 2025 Vehicles	0.208
458	06.General	252006-██████████ 2025 Capital Tools and Equipment	0.083
459	06.General	252007-██████████ 2025 New Computer Equipment	0.076
460	06.General	501051-Generators	0.108
461	06.General	501052-Lighting 1	0.216
462	06.General	501053-Lighting 2	0.218
463	06.General	501057-██████████ 1	0.148
464	06.General	502001-██████████ Battery Charger Replacement	0.042
465	06.General	502127-██████████ Digital Products	0.079
466	06.General	502135-New Environmental ██████████	0.050
467	06.General	502136-New ██████████	1.039
468	06.General	502173-Abandon ██████████	0.067
469	06.General	502183-██████████ TARGET REPL	0.037
470	06.General	505113-██████████ Admin Building	0.121
471	06.General	505114-Set New Fuel Tanks ██████████	0.108
472	06.General	505122-██████████	0.054
473	06.General	505124-██████████ Shelters Metro	0.054
474	06.General	AH00261-██████████ Control Valves Insp	0.356
475	06.General	AH00262-██████████ Generator Inspection	0.787
476	06.General	AS00339-██████████ Atomizer Reman	0.043
477	06.General	EVERGY_TV5_KCPL-EVERGY_TV5_KCPL	0.055
478	06.General	MP00009-██████████_CUS	7.745
479	06.General	WCS00017-2025 ██████████ Enhancements	0.038
480	06.General Total		21.811
481			

Capital Investment Plan Update

Schedule 3 - 2026 Current Plan by Project

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2026
482	Grand Total		618.982

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 18	\$ 29	\$ 25
17	02 - Grid Resiliency		41	54	55
18	03 - Condition Based Modernization		47	25	74
19	04 - UG Cable System Upgrade		2	3	8
20	05 - Advanced Relaying		-	-	-
21	06 - Advanced Metering		1	1	2
22	07 - Operations Enhancement		4	5	2
23	08 - Grid Management		2	0	2
24	09 - Communications Infrastructure		3	3	3
25	10 - Other		15	-	-
26	Grid Modernization		\$ 134	\$ 120	\$ 172
27	Subject to Grid Modernization Threshold*		\$ 313	\$ 323	\$ 358
28	Grid Modernization Ratio		43%	37%	48%
29	06 - Advanced Metering		\$ 1	\$ 1	\$ 2
30	Advanced Metering Ratio		0%	0%	1%

*Excludes retirements, nuclear fuel work in process, new generating units and energy storage systems

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
35	Detail by Project				
36	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	6.650	2.703	7.600
37	01 - Equipment Modernization	050106-██████████ Add Proactive	1.995	0.140	2.470
38	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	0.717	0.979	0.717
39	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	1.793	0.253	1.589
40	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	0.359	(0.041)	0.538
41	01 - Equipment Modernization	BNT0112-██████████ Upgrade KCPL	0.000	(0.437)	0.000
42	01 - Equipment Modernization	BR00002-██████████ Relocations-Reimbursable	0.026	0.611	0.026
43	01 - Equipment Modernization	BR00008-██████████ Yearly-KCPL Proactive	0.000	0.002	0.000
44	01 - Equipment Modernization	MA00002-Reimbursable/Nonreimbursable	0.000	0.047	0.000
45	01 - Equipment Modernization	MF00002-██████████ Replacements	0.000	0.031	0.000
46	01 - Equipment Modernization	PF00346-██████████ Next Generation	0.269	0.180	0.000
47	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.090	0.261	0.051
48	01 - Equipment Modernization	PG00467-██████████ Evergy Major Upgr	0.000	0.000	0.043
49	01 - Equipment Modernization	BEA026E-██████████ TSUB 161 13.2KV 2XFR	0.000	0.242	0.000
50	01 - Equipment Modernization	BND152E-██████████ Repl Tsub Phase 1	0.000	0.007	0.000
51	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	12.048	0.000
52	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.000	0.000	0.000
53	01 - Equipment Modernization	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	0.000	0.000	0.980
54	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.232	0.000
55	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.394	0.133	0.410
56	01 - Equipment Modernization	450140-Switchgear Upgrades	3.990	9.522	8.550
57	01 - Equipment Modernization	45233F-██████████ Sub 161-13kV Exp Land Pur	0.000	0.001	0.000
58	01 - Equipment Modernization	45234F-██████████ Sub 161/12kV New Land Pur	0.000	0.241	0.000
59	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.199	0.004	0.237
60	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.717	0.363	0.717
61	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.717	(0.092)	0.717
62	01 - Equipment Modernization	45M310-██████████ upgrades React	0.090	0.019	0.128
63	01 - Equipment Modernization	BND068B-██████████ Sub - 69/12kV -	0.000	0.000	0.000
64	01 - Equipment Modernization	GA0005G-██████████ Sub 161kV Upgrades	0.000	0.001	0.000
65	01 - Equipment Modernization	MA00001-Reimbursable & Non-Reimbursabl	0.000	0.133	0.000
66	01 - Equipment Modernization	07M205-██████████ FUSED CUTOUPS	0.000	0.635	0.000
67	01 - Equipment Modernization	07M202-██████████ PRI & SEC O/H DIST.	0.000	1.042	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
68	01 - Equipment Modernization	00B519-Maintenance [REDACTED]	0.000	0.033	0.000
69	01 - Equipment Modernization	11131G-[REDACTED] New Line	0.026	0.000	0.000
70	01 - Equipment Modernization	ITS00306-[REDACTED] Replacement	0.009	0.000	0.000
71	01 - Equipment Modernization Total		18.040	29.291	24.774
72					
73	02 - Grid Resiliency	05M008-[REDACTED] Replacement Program	0.472	0.195	0.475
74	02 - Grid Resiliency	073116-[REDACTED] Automation	10.644	3.589	2.065
75	02 - Grid Resiliency	501802-[REDACTED] 345kV [REDACTED] Line	0.000	0.000	0.000
76	02 - Grid Resiliency	BCB0007-[REDACTED] Incremental Spending	1.714	0.712	3.716
77	02 - Grid Resiliency	BEA026F-[REDACTED] Dsub 161 [REDACTED]	0.000	(0.242)	0.000
78	02 - Grid Resiliency	BEB102-[REDACTED] 161kV [REDACTED]	0.000	0.234	0.000
79	02 - Grid Resiliency	BFD0003-[REDACTED] Recondu	0.000	0.001	0.405
80	02 - Grid Resiliency	BND122A-[REDACTED] North	0.000	0.038	0.000
81	02 - Grid Resiliency	BND173F-[REDACTED] 161-13.2kV Sub Dsub	0.000	(0.184)	0.000
82	02 - Grid Resiliency	BNT210E-[REDACTED] Breaker Addition TSub	0.000	(0.013)	0.000
83	02 - Grid Resiliency	GA00001-[REDACTED] new Circuit	0.000	0.003	0.000
84	02 - Grid Resiliency	GC00001-[REDACTED] Feeder Extension River Rd	0.000	0.007	0.000
85	02 - Grid Resiliency	GN00001-[REDACTED] from Waldron Subs	0.795	0.726	0.000
86	02 - Grid Resiliency	GN0002B-[REDACTED] 161kV Line Cut	0.000	0.002	0.000
87	02 - Grid Resiliency	MC00002-[REDACTED] Distribution Replacem	0.000	(0.169)	0.000
88	02 - Grid Resiliency	MC00016-[REDACTED] Overhead	0.000	1.043	0.000
89	02 - Grid Resiliency	MC00017-[REDACTED] Treatments	0.000	0.000	0.000
90	02 - Grid Resiliency	MM00005-[REDACTED] Count Customers	0.000	9.013	0.000
91	02 - Grid Resiliency	PF00355-[REDACTED] Enhancements	0.006	0.000	0.000
92	02 - Grid Resiliency	BEB113E-[REDACTED] 161kV Breaker Repla	0.000	(0.031)	0.000
93	02 - Grid Resiliency	BEB114E-[REDACTED] 161-13kV Sub Rbld TSub	1.434	0.360	1.029
94	02 - Grid Resiliency	BND173D-[REDACTED] New Sub 161kV	0.000	0.004	0.000
95	02 - Grid Resiliency	BND173E-[REDACTED] 161-13.2kV Sub TSub	0.000	(0.004)	0.000
96	02 - Grid Resiliency	001972-Mobile and Spares	0.615	2.187	0.000
97	02 - Grid Resiliency	05M161-Dist Sub Minor Additions Reactive	0.665	2.014	0.665
98	02 - Grid Resiliency	701280-12.47 [REDACTED] betwee	0.000	0.000	1.325
99	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.365	3.234	0.376
100	02 - Grid Resiliency	11229E-[REDACTED] 161kV Breaker Rplmnt (R5-33)	0.000	(0.016)	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
101	02 - Grid Resiliency	272202-13.2 kV [REDACTED] c5384 Feeder Ex	0.000	(0.070)	0.000
102	02 - Grid Resiliency	272219-12.47 kV [REDACTED] Circuit -	0.000	0.172	2.250
103	02 - Grid Resiliency	272221-12.47kV [REDACTED] Distribution Exit	0.000	(0.073)	0.000
104	02 - Grid Resiliency	272243-13.2 kV [REDACTED] Blue	0.675	0.474	0.338
105	02 - Grid Resiliency	BND173H-[REDACTED] 161kV New Line	0.000	(0.055)	0.000
106	02 - Grid Resiliency	PF00102-Yearly-Info Security Hardware	0.000	0.000	0.000
107	02 - Grid Resiliency	11220E-[REDACTED] 161kV Breaker Replacement	0.737	1.214	0.091
108	02 - Grid Resiliency	11260E-[REDACTED] 345-161kV TX [REDACTED] Replacmnt	2.816	1.472	2.809
109	02 - Grid Resiliency	11261E-[REDACTED] 345-161kV TX [REDACTED] Replment	4.089	2.636	0.000
110	02 - Grid Resiliency	270100-12.47 kV - [REDACTED]	0.720	0.206	0.360
111	02 - Grid Resiliency	270107-13.2kV - [REDACTED]	1.080	0.296	0.419
112	02 - Grid Resiliency	270144-34.5kV - [REDACTED]	2.160	0.728	0.675
113	02 - Grid Resiliency	270146-12.47kV - [REDACTED]	0.000	0.000	3.150
114	02 - Grid Resiliency	701524-[REDACTED] Funding Project Dist Ops Sub	1.246	0.000	0.000
115	02 - Grid Resiliency	BCB009E-[REDACTED] 345KV LINE TERM UPGRD	2.370	2.396	2.592
116	02 - Grid Resiliency	JB00001-[REDACTED] 161kV Statcom	0.000	0.000	0.076
117	02 - Grid Resiliency	PF00371-[REDACTED] Corp Evergy Infr Upgrade	0.000	0.022	0.000
118	02 - Grid Resiliency	11237G-[REDACTED] 161kV Line Mods	0.000	(0.001)	0.000
119	02 - Grid Resiliency	11250E-[REDACTED] 161kV Breaker Replacement	0.413	1.242	0.000
120	02 - Grid Resiliency	180002-[REDACTED] Ops Team	0.100	0.012	0.100
121	02 - Grid Resiliency	270208-13.2 kV - [REDACTED]	1.800	0.150	0.000
122	02 - Grid Resiliency	270259-13.2 kV - [REDACTED]	0.000	(0.002)	0.000
123	02 - Grid Resiliency	VFK002G-[REDACTED] 13kV Add XFR & S	0.000	0.757	0.000
124	02 - Grid Resiliency	45133E-[REDACTED] Redudant Relays Tsu	0.234	0.171	0.000
125	02 - Grid Resiliency	45216E-[REDACTED] Upgrades	0.132	0.441	0.707
126	02 - Grid Resiliency	45401D-[REDACTED] Line	0.055	0.003	0.208
127	02 - Grid Resiliency	45401G-[REDACTED] Line	0.055	0.029	0.236
128	02 - Grid Resiliency	45401H-[REDACTED] - Remote End	0.000	0.022	0.046
129	02 - Grid Resiliency	45401I-[REDACTED] - Remote End	0.000	0.022	0.046
130	02 - Grid Resiliency	BEB114G-[REDACTED] Addition	2.023	3.502	0.000
131	02 - Grid Resiliency	11131E-[REDACTED] New Subst	0.051	0.000	0.000
132	02 - Grid Resiliency	45212A-[REDACTED] 7kV New Tra	0.100	0.000	0.000
133	02 - Grid Resiliency	45212E-[REDACTED] Upgrades	0.159	0.052	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
134	02 - Grid Resiliency	45212F-██████████ kV	3.631	4.873	0.000
135	02 - Grid Resiliency	904531-██████████ - 2024	0.000	0.000	0.000
136	02 - Grid Resiliency	PG00388-██████████ Detection	0.072	0.000	0.376
137	02 - Grid Resiliency	45401E-██████████ Sub	0.000	0.880	4.192
138	02 - Grid Resiliency	27058A-██████████ Mainln Exp	0.000	0.001	0.405
139	02 - Grid Resiliency	27059A-██████████ Mainln Rebd	0.000	0.393	1.485
140	02 - Grid Resiliency	27060A-██████████ Mainline Rebd	0.000	0.001	2.475
141	02 - Grid Resiliency	27061A-██████████ Mainline Rebd	0.000	0.000	2.475
142	02 - Grid Resiliency	27062A-██████████ Mainline Rebd	0.000	0.005	0.833
143	02 - Grid Resiliency	27063A-██████████ Mainline Rebd	0.000	0.015	1.260
144	02 - Grid Resiliency	27064A-██████████ Mainline Rbd	0.000	0.129	1.080
145	02 - Grid Resiliency	27077A-██████████ Distribution Line Rebuild	0.000	0.009	1.350
146	02 - Grid Resiliency	27083A-34-kV ██████████	0.000	0.000	0.675
147	02 - Grid Resiliency	27346A-12.47kV-██████████ Rebuild	0.000	0.339	1.170
148	02 - Grid Resiliency	BEB114A-██████████ 161/13kV Sub Rbld Phase 1	0.000	0.013	2.160
149	02 - Grid Resiliency	BEB114N-██████████ 161-13kV TX 34 Add DSub	0.000	1.366	1.072
150	02 - Grid Resiliency	270108-12.47 kV - ██████████ 03	0.000	0.108	0.000
151	02 - Grid Resiliency	270109-12.47 kv - ██████████ c0	0.000	0.006	0.388
152	02 - Grid Resiliency	270119-12.47kV Replace ██████████	0.000	0.029	4.500
153	02 - Grid Resiliency	401124-161/34 KV ██████████ Upgrad	0.000	0.000	0.684
154	02 - Grid Resiliency	45147E-██████████ Sub 51-12kV DSub	0.000	0.000	0.669
155	02 - Grid Resiliency	GH00002-12 47kV ██████████ to new	0.000	0.000	0.450
156	02 - Grid Resiliency	27003G-██████████ 345/161kV TX Add Tsub 161kV	0.000	5.341	0.292
157	02 - Grid Resiliency	27003H-██████████ 345/161kV TX Add 345 Side	0.000	1.150	0.733
158	02 - Grid Resiliency	27011J-██████████ 10 (L10136	0.000	0.000	0.017
159	02 - Grid Resiliency	BEB114D-██████████ 161kV Ln Reterm	0.000	0.115	0.303
160	02 - Grid Resiliency	BEB114H-██████████ 161-13kV Tsub (Phase 2)	0.000	0.237	1.663
161	02 - Grid Resiliency	BEB114J-██████████ 161kV L3 & PNL2 Repl TSub	0.000	0.000	0.100
162	02 - Grid Resiliency	BEB114K-██████████ 161kV Line Terminal Reloca	0.000	0.000	0.059
163	02 - Grid Resiliency	BEB114M-██████████ 161-13kV TX 34 Add TSub	0.000	0.000	0.063
164	02 - Grid Resiliency Total		41.428	53.530	55.086
165					
166	03 - Condition Based Modernization	07M203-██████████ UG PRIMARY-SECONDARY	10.194	10.585	10.500

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
167	03 - Condition Based Modernization	180101-████████████████████ Sub Brks Proac	1.330	0.000	1.330
168	03 - Condition Based Modernization	18011A-██████████ Reliability Improvements	0.000	0.229	9.000
169	03 - Condition Based Modernization	180210-██████████ Cable Replacement Prog	2.250	0.063	0.900
170	03 - Condition Based Modernization	18101B-██████ Service Center Improvements	0.900	(0.001)	0.900
171	03 - Condition Based Modernization	181104-██████████ Capital Replacements	0.450	0.078	0.450
172	03 - Condition Based Modernization	188028-██████ Pole Inspections	11.160	0.561	4.500
173	03 - Condition Based Modernization	189001-██████ Worst Performing Feeders	4.500	0.083	9.000
174	03 - Condition Based Modernization	BEB0098-██████████ Incremental Spending	0.000	0.341	0.000
175	03 - Condition Based Modernization	BEB100A-██████████ Sub Upgrades Tsub	0.000	0.000	0.000
176	03 - Condition Based Modernization	BFB0004-██████████ Sub ██████████ Reliabi	0.000	0.025	2.023
177	03 - Condition Based Modernization	BGB0003-██████ 69kV Incremental Spending	0.158	0.000	1.359
178	03 - Condition Based Modernization	BR00001-██████ Replacements and Betterments	2.559	2.324	5.868
179	03 - Condition Based Modernization	BR00003-██████████ Transmission Yearly	0.000	0.001	0.000
180	03 - Condition Based Modernization	MC00005-██████████ Distribution Replacement	0.000	0.072	0.000
181	03 - Condition Based Modernization	MD00001-██████████ DistributionYearly-KCPL	0.000	(0.062)	0.000
182	03 - Condition Based Modernization	PG00455-██████████ Mgmt Upgrades	1.704	5.758	0.000
183	03 - Condition Based Modernization	PG00470-██████████ Analytics	0.018	0.014	0.017
184	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.717	1.046	0.717
185	03 - Condition Based Modernization	701318-12.47kV-██████████ reliability impro	0.000	0.001	0.000
186	03 - Condition Based Modernization	ED00003-13 2kV ██████████	0.000	0.020	0.000
187	03 - Condition Based Modernization	ITS00190-██████████ Engr	3.319	0.089	3.029
188	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	7.650	3.088	12.883
189	03 - Condition Based Modernization	181102-Engineering Feed Improvement	0.000	0.000	6.300
190	03 - Condition Based Modernization	401121-34kV ██████████ - Rebuild Lac	0.000	0.000	0.000
191	03 - Condition Based Modernization	270114-12.47kV-████████████████████	0.000	(0.001)	0.585
192	03 - Condition Based Modernization	GA0005E-██████████ 161 13kV TX Rpl ████████ 4	0.000	0.000	0.539
193	03 - Condition Based Modernization	00B511-Maint of Oh/Ug Conductor & Devices	0.000	0.007	0.000
194	03 - Condition Based Modernization	06C112-██████████ Ug Svc Installation	0.000	0.004	0.000
195	03 - Condition Based Modernization	20119D-████████████████████ Line Rblnd	0.051	0.000	0.000
196	03 - Condition Based Modernization	904532-██████████ - 2024	0.000	(0.023)	0.000
197	03 - Condition Based Modernization	AH00402-████████████████████ Upgrade	0.000	0.007	0.000
198	03 - Condition Based Modernization	ITS00270-██████████ Upgrade	0.090	0.000	0.073
199	03 - Condition Based Modernization	BFD0004-34KV ██████████ Rebuild	0.000	0.006	2.789

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 27, 2026

In millions (may not foot due to rounding)

Line	Category	Project	2025 Plan	2025 Actual	2026 Plan
233	08 - Grid Management	ITS00013-██████████ Enhancements	0.000	0.097	0.000
234	08 - Grid Management	MK00005-████████████████████ KCPL MO	0.246	0.000	0.000
235	08 - Grid Management	PG00307-██████████ Software Upgrade 2021	0.045	0.108	0.043
236	08 - Grid Management	PG00453-██	0.045	(0.001)	0.256
237	08 - Grid Management	PG00456-██████ Upgrades (aka TOA)	0.000	0.024	0.000
238	08 - Grid Management	PG00461-████████████████████ Utility Network	0.359	0.000	1.878
239	08 - Grid Management	PF00198-████████████████████ Consolidation	0.000	0.000	0.000
240	08 - Grid Management	ITH00018-██████ Hardware refresh	0.000	0.045	0.000
241	08 - Grid Management	ITS00231-██████ Licenses	1.076	0.000	0.000
242	08 - Grid Management Total		1.771	0.272	2.176
243					
244	09 - Communications Infrastructure	ITS00086-████████████████████ Cost to Achieve	0.000	0.001	0.000
245	09 - Communications Infrastructure	PF00341-██████████ Upgrade	0.000	(0.016)	0.000
246	09 - Communications Infrastructure	ITH00020-STP Communications ██████████	0.045	0.163	0.043
247	09 - Communications Infrastructure	ITH00021-STP Communications ██████████████████████	0.000	(0.200)	0.000
248	09 - Communications Infrastructure	ITH00023-STP Communications ██████████	0.377	0.682	1.494
249	09 - Communications Infrastructure	ITH00024-STP Communications ██████████	0.179	0.459	0.171
250	09 - Communications Infrastructure	ITH00026-STP Communciations ████████████████████	0.174	0.013	0.361
251	09 - Communications Infrastructure	ITS00093-STP ████████████████████	1.166	1.119	0.871
252	09 - Communications Infrastructure	ITH00019-STP Communications ██████████████████████	0.000	0.037	0.000
253	09 - Communications Infrastructure	ITH00058-██████████ Reliability	0.978	0.806	0.256
254	09 - Communications Infrastructure Total		2.918	3.064	3.194
255					
256	10 - Other	YA00030-██████████ Project	15.389	0.000	0.000
257	10 - Other Total		15.389	0.000	0.000
258					
259	Grand Total		134.166	120.356	171.543