

DATA REQUEST- Set MPSC_20090929
Case: ER-2009-0089
Date of Response: 10/21/2009
Information Provided By: Churchman Carl
Requested by: Hyneman Chuck

Question No. : 0730

Reference the Iatan 1 Cost Portfolio budget item - X016 Construction Trailer Relocation - also known as Campus Relocation. 1. Please provide a description of this cost item including how the costs originated, who determined that the costs were necessary, how far the trailers were moved, and when the relocation took place. 2. Are these costs included in a contract change order? If not, please explain why they are not included. 3. Who approved the above referenced costs? 4. What are the reasons why the trailers were moved? 5. What is the dollar amount of costs charged for this work by month, by project, by work order (Unit 1, Common and Unit 2) 6. Please provide a copy of each and every correspondence between KCPL, its consultants, and its contractors, relating to costs incurred for trailer relocation. 7. Please identify all EOC meetings where this cost was discussed.

Response:

Please consider the attached documents as **Highly Confidential / Proprietary** as they contain strategies employed, to be employed, or under consideration in contract negotiations.

Reference the Iatan 1 Cost Portfolio budget item - X016 Construction Trailer Relocation - also known as Campus Relocation.

1. Please provide a description of this cost item including how the costs originated, who determined that the costs were necessary, how far the trailers were moved, and when the relocation took place.

- a. This item was for the relocating the KCP&L trailer campus from its original location. Trailers for contractors who were on site at the time (ALSTOM, Pullman and Kissick) were also moved to new locations. The Balance of Plant contractor had mobilized by this time and issued a request for a revision to the project's laydown space that included the area where the original KCP&L trailer campus was located.
- b. The Vice President of Construction determined that the costs associated with this item were reasonable and necessary.
- c. Each of the trailers were moved approximately 100 ft east in the spring and summer of 2008.

2. Are these costs included in a contract change order? If not, please explain why they are not included.

These costs are included in both change orders to a number of vendors and separate purchase orders.

Please see the attached file, Iatan 1 2 Commitments for X016 HC-P.pdf, for a list of Purchase Orders and Change Orders related to the campus relocation.

3. Who approved the above referenced costs?

The Vice President of Construction determined that the costs associated with this item were reasonable and necessary.

4. What are the reasons why the trailers were moved?

The original campus design and location was developed in the summer of and fall of 2006. Facility construction began in the summer of 2006. The initial trailers on site were for KCP&L, Kissick, Pullman and ALSTOM, each of whom mobilized to the site in late-summer and fall of 2006.

In the summer of 2007, the Balance of Plant contractor, Kiewit, developed a revised plan for laydown space needed for access to the turbine generator building. This plan included providing a new path for unloading the turbine generator into the turbine bay. Kiewit's plan necessitated the moving of the existing campus' trailers to provide the area for laydown space. Additionally, Kiewit's plan of where it wanted to locate erection cranes caused safety concerns because Kiewit would be lifting loads near or over the campus.

5. What is the dollar amount of costs charged for this work by month, by project, by work order (Iatan 1, Iatan Common and Iatan 2)

Total cost incurred for the campus relocation through August 2009 is \$1,449,640. \$440,793 incurred against Iatan 1 and \$1,006,076 incurred against Iatan 2. Please refer to the attached cost summaries for costs charged for this work by month, by project, by work order. The entire cost summaries have been provided; however, the cost summaries have been filtered on cost code (WBS) X016 for ease of use.

The following cost summaries are attached:

1. Iatan 1 cost summary – Nov 2007 Rev2 HC-P
2. Iatan 1 cost summary – Dec 07 rev 3 HC-P
3. Iatan 1 cost summary – Jan 2008 Rev2 HC-P
4. Iatan 1 cost summary – Feb 2008 Rev1 -3-26-08 HC-P
5. Iatan 1 cost summary – March 2008 HC-P
6. Iatan 1 cost summary – April 2008 HC-P
7. Iatan 1 cost summary – May 2008 HC-P
8. Iatan 1 cost summary – Jun 2008v2 1 (2) DW HC-P
9. Iatan 1 cost summary – July 2008- for site only HC-P
10. Iatan 1 cost summary – Aug 2008 HC-P

11. Iatan 1 cost summary – Sep 2008 Rev1 HC-P
12. Iatan 1 cost summary – Oct 2008 HC-P
13. Iatan 1 cost summary – Dec 2008 – Updated 1-27-09 HC-P

14. Iatan 2 cost summary – Nov 2007 Rev2 HC-P
15. Iatan 2 cost summary – Dec 07 Rev2 HC-P
16. Iatan 2 cost summary – Jan 2008 Rev2 HC-P
17. Iatan 2 cost summary – Feb 2008 Rev1 HC-P
18. Iatan 2 cost summary – March 2008 HC-P
19. Iatan 2 cost summary – April 2008 HC-P
20. Iatan 2 cost summary – May 2008 HC-P
21. Iatan 2 cost summary – Jun 2008v2 1 (2) HC-P
22. Iatan 2 cost summary – July 2008- for site only HC-P
23. Iatan 2 cost summary – Aug 2008 HC-P
24. Iatan 2 cost summary – Sep 2008 HC-P
25. Iatan 2 cost summary – Oct 2008 Rev1 HC-P
26. Iatan 2 cost summary – Dec 2008 – Updated 1-27-09 HC-P
27. Iatan 2 cost summary – Jan 2009 HC-P

6. Please provide a copy of each and every correspondence between KCPL, its consultants, and its contractors, relating to costs incurred for trailer relocation.

No written notification level of correspondence between KCPL and the relocated contractors was found.

7. Please identify all EOC meetings where this cost was discussed.

This cost was addressed in the CEP Oversight Presentation on 10-03-2007 and 12-18-2007.