



The Empire District Electric Company
Missouri Jurisdiction
Docket No. ER-2019-0374
IS ADJ 22 - Rate Case Expense Adjustment

Line No.	Description (a)	Reference (b)	Total Missouri Adjustment (c)
1	Rate Case Expense Balance as of 03/31/2019		\$ 230,463
2	Adjustment to 09/30/2019		177,686
3	Rate Case Expense Balance as of 09/30/2019		408,149
4	Adjustment to 01/31/2020		299,669
5	Rate Case Expense Balance as of 01/31/2020		707,818
6	Non-current Rate Case Expense		(472,776)
7	2019 Total Rate Case Expense as of 01/31/2020		235,042
8	Remaining Estimated Rate Case Expense		210,430
9	Total Rate Case Expense	WP IS ADJ 22.1	445,472
10	Proposed Amortization Period (No. of Years)		2
11	Annualized Rate Case Expense Adjustment	Schedule 5	\$ 222,736

Source: See reference column (b).

Purpose: To determine the amount of rate case expense for the current case.



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Docket No. ER-2019-0374
IS ADJ 22.1 - Estimated 2019 Rate Case Expense

Line No.	Description (a)	Reference (b)	Estimated Amount (c)
Estimated Rate Case Expense (ER-2019-0374)			
1	Cost of Capital - ScottMadden	ScottMadden Proposal	\$ 92,874
2	Class Cost of Service and Rate Design - ScottMadden	ScottMadden Proposal	134,658
3	Revenue Decoupling Mechanisms	ScottMadden Proposal	61,219
4	Lead Lag Study - ScottMadden	ScottMadden Proposal	52,721
5	Outside Legal	Estimate	6,000
6	Pension & OPEB - Jim Fallert	Estimate	27,500
7	Weather Normalization-Itron	Estimate	50,500
8	Miscellaneous Expenses (Copies, Fees, Travel, Meals, etc.)	Estimate	20,000
9	Total Estimated 2019 Rate Case Expense:	Line 1 thru Line 8	\$ 445,472

Source: See reference column (b).

Purpose: To determine the amount of rate case expense for the current case.