

Missouri American Water
WR-2017-0285

Water Rates Based on \$318M Total Revenue Requirement

FILED
March 22, 2018
Data Center
Missouri Public
Service Commission

Staff Exhibit No. 136
Date 3-7-18 Reported A.F.
File No. WR-2017-0285

1	Total Stipulation Revenue Requirement	318,000,000			
2	Less: Sewer Revenue Requirement	(10,332,702)			
3	Water Revenue Requirement	307,667,298			
4					
5	Staff Class Cost of Service Results	District 1	District 2	District 3	Consolidated
6	Staff CCOS Water Revenue Requirement	\$240,353,266	\$35,985,451	\$31,328,581	\$307,667,298
7	Less: Private Fire	(3,044,336)	(891,583)	(996,921)	(4,932,840)
8	Less: Special Contracts and Misc. Fees	(6,694,211)	(1,040,187)	(1,432,804)	(9,167,202)
9	Total Revenues to be Collected in Rates	\$230,614,719	\$34,053,681	\$28,898,856	\$293,567,256
10					
11	Staff Class Cost of Service - by Tariff				
12	Rate A	\$218,778,738	\$26,458,786	\$24,861,634	\$270,099,158
13	Rate J	8,227,652	4,683,877	2,723,776	15,635,305
14	Rate B	3,528,868	2,906,147	1,141,446	7,576,461
15	Total Revenues to be Collected in Rates	\$230,535,258	\$34,048,810	\$28,726,856	\$293,310,924
16					
17	Scenario 1 - No Change to Customer Fixed Charge	District 1	District 2	District 3	Consolidated
18	Fixed Charge Billing Determinants				
19	Rate A	\$44,758,040	\$7,805,759	\$8,310,890	\$60,874,689
20	Rate J	693,605	105,093	88,660	887,358
21	Rate B	8,376	38,955	26,785	74,115
22	Total Fixed Charges	\$45,460,021	\$7,949,806	\$8,426,335	\$61,836,162
23					
24	Revenues to be Collected in Volumetric Rates				
25	Rate A	\$174,020,698	\$18,653,027	\$16,550,744	\$209,224,469
26	Rate J	7,534,047	4,578,784	2,635,116	14,747,947
27	Rate B	3,520,492	2,867,192	1,114,661	7,502,346
28	Total Revenue to be Collected in Volumetric Rates	\$185,075,237	\$26,099,004	\$20,300,521	\$231,474,762
29					
30	Volumetric Billing Determinants (thousand gallons)				
31	Rate A	35,874,400	2,995,863	3,023,788	41,894,052
32	Rate J	4,537,046	1,382,047	951,839	6,870,933
33	Rate B	1,645,391	843,338	355,196	2,843,924
34	Total Volumetric Billing Determinants	42,056,837	5,221,248	4,330,824	51,608,909
35					
36	Volumetric Rate (\$ per 1,000 gallons)				
37	Rate A	\$4.8508	\$6.2263	\$5.4735	\$4.9941
38	Rate J	\$1.6606	\$3.3130	\$2.7684	\$2.1464
39	Rate B	\$2.1396	\$3.3998	\$3.1382	\$2.6380
40					
41	Scenario 2 - Company Proposed Fixed Charge	District 1	District 2	District 3	Consolidated
42	Fixed Charge Billing Determinants				
43	Rate A	\$50,544,545	\$5,135,867	\$5,449,512	\$61,129,923
44	Rate J	452,447	68,553	57,834	578,834
45	Rate B	5,464	25,410	17,472	48,346
46	Total Fixed Charges	\$51,002,456	\$5,229,830	\$5,524,818	\$61,757,104
47					
48	Revenues to be Collected in Volumetric Rates				
49	Rate A	\$168,234,193	\$21,322,919	\$19,412,122	\$208,969,235
50	Rate J	7,775,205	4,615,324	2,665,942	15,056,471
51	Rate B	3,523,404	2,880,737	1,123,974	7,528,115
52	Total Revenue to be Collected in Volumetric Rates	\$179,532,802	\$28,818,980	\$23,202,038	\$231,553,820
53					
54	Volumetric Billing Determinants (thousand gallons)				
55	Rate A	35,874,400	2,995,863	3,023,788	41,894,052
56	Rate J	4,537,046	1,382,047	951,839	6,870,933
57	Rate B	1,645,391	843,338	355,196	2,843,924
58	Total Volumetric Billing Determinants	42,056,837	5,221,248	4,330,824	51,608,909
59					
60	Volumetric Rate (\$ per 1,000 gallons)				
61	Rate A	\$4.6895	\$7.1175	\$6.4198	\$4.9880
62	Rate J	\$1.7137	\$3.3395	\$2.8008	\$2.1913
63	Rate B	\$2.1414	\$3.4159	\$3.1644	\$2.6471

Notes: 1) CCOS is Staff's Calculation, 2) Billing determinants per Attachment A of Stipulation & Agreement, 3) Adjustments to Special Contracts are still being finalized.

Missouri American Water
Rate A - Settlement Rates
WR-2017-0285

	Current	Keep Fixed	Chg Fixed
5/8" Monthly	\$15.33	\$15.33	\$10.00
5/8" Quarterly	\$22.35	\$22.35	\$30.00
Rate A - District 1	\$4.1398	\$4.8508	\$4.6895
Rate A - District 2	\$4.7378	\$6.2263	\$7.1175
Rate A - District 3	\$3.7424	\$5.4735	\$6.4198
Rate A - Consolidated		\$4.9941	\$4.9880

A B C D E F G H I J K L M N

District 1 - Rate A Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
1,000	19.47	20.18	0.71	3.7%	14.69	(4.78)	(24.6%)	20.32	0.85	4.4%	14.99	(4.48)	(23.0%)
2,000	23.61	25.03	1.42	6.0%	19.38	(4.23)	(17.9%)	25.32	1.71	7.2%	19.98	(3.63)	(15.4%)
3,000	27.75	29.88	2.13	7.7%	24.07	(3.68)	(13.3%)	30.31	2.56	9.2%	24.96	(2.79)	(10.0%)
4,000	31.89	34.73	2.84	8.9%	28.76	(3.13)	(9.8%)	35.31	3.42	10.7%	29.95	(1.94)	(6.1%)
5,000	36.03	39.58	3.56	9.9%	33.45	(2.58)	(7.2%)	40.30	4.27	11.9%	34.94	(1.09)	(3.0%)
6,000	40.17	44.43	4.27	10.6%	38.14	(2.03)	(5.1%)	45.29	5.13	12.8%	39.93	(0.24)	(0.6%)
7,000	44.31	49.29	4.98	11.2%	42.83	(1.48)	(3.3%)	50.29	5.98	13.5%	44.92	0.61	1.4%
8,000	48.45	54.14	5.69	11.7%	47.52	(0.93)	(1.9%)	55.28	6.83	14.1%	49.90	1.46	3.0%
9,000	52.59	58.99	6.40	12.2%	52.21	(0.38)	(0.7%)	60.28	7.69	14.6%	54.89	2.30	4.4%
10,000	56.73	63.84	7.11	12.5%	56.90	0.17	0.3%	65.27	8.54	15.1%	59.88	3.15	5.6%
11,000	60.87	68.69	7.82	12.8%	61.58	0.72	1.2%	70.27	9.40	15.4%	64.87	4.00	6.6%
12,000	65.01	73.54	8.53	13.1%	66.27	1.27	1.9%	75.26	10.25	15.8%	69.86	4.85	7.5%
13,000	69.15	78.39	9.24	13.4%	70.96	1.82	2.6%	80.25	11.11	16.1%	74.84	5.70	8.2%
14,000	73.29	83.24	9.95	13.6%	75.65	2.37	3.2%	85.25	11.96	16.3%	79.83	6.55	8.9%
15,000	77.43	88.09	10.67	13.8%	80.34	2.92	3.8%	90.24	12.81	16.6%	84.82	7.39	9.5%
16,000	81.57	92.94	11.38	13.9%	85.03	3.47	4.2%	95.24	13.67	16.8%	89.81	8.24	10.1%
17,000	85.71	97.79	12.09	14.1%	89.72	4.02	4.7%	100.23	14.52	16.9%	94.80	9.09	10.6%
18,000	89.85	102.64	12.80	14.2%	94.41	4.57	5.1%	105.22	15.38	17.1%	99.78	9.94	11.1%
19,000	93.99	107.50	13.51	14.4%	99.10	5.11	5.4%	110.22	16.23	17.3%	104.77	10.79	11.5%
20,000	98.13	112.35	14.22	14.5%	103.79	5.66	5.8%	115.21	17.09	17.4%	109.76	11.63	11.9%
21,000	102.27	117.20	14.93	14.6%	108.48	6.21	6.1%	120.21	17.94	17.5%	114.75	12.48	12.2%
22,000	106.41	122.05	15.64	14.7%	113.17	6.76	6.4%	125.20	18.80	17.7%	119.74	13.33	12.5%
23,000	110.55	126.90	16.35	14.8%	117.86	7.31	6.6%	130.20	19.65	17.8%	124.72	14.18	12.8%
24,000	114.69	131.75	17.06	14.9%	122.55	7.86	6.9%	135.19	20.50	17.9%	129.71	15.03	13.1%
25,000	118.83	136.60	17.78	15.0%	127.24	8.41	7.1%	140.18	21.36	18.0%	134.70	15.88	13.4%

Missouri American Water
 Rate A - Settlement Rates
 WR-2017-0285

	Current	Keep Fixed	Chg Fixed
5/8" Monthly	\$15.33	\$15.33	\$10.00
5/8" Quarterly	\$22.35	\$22.35	\$30.00
Rate A - District 1	\$4.1398	\$4.8508	\$4.6895
Rate A - District 2	\$4.7378	\$6.2263	\$7.1175
Rate A - District 3	\$3.7424	\$5.4735	\$6.4198
Rate A - Consolidated		\$4.9941	\$4.9880

A B C D E F G H I J K L M N

District 1 - Rate A Quarterly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
1,000	34.77	36.90	2.13	6.1%	44.07	9.30	26.7%	37.33	2.56	7.4%	44.96	10.19	29.3%
2,000	47.19	51.45	4.27	9.0%	58.14	10.95	23.2%	52.31	5.13	10.9%	59.93	12.74	27.0%
3,000	59.61	66.01	6.40	10.7%	72.21	12.60	21.1%	67.30	7.69	12.9%	74.89	15.28	25.6%
4,000	72.03	80.56	8.53	11.8%	86.27	14.25	19.8%	82.28	10.25	14.2%	89.86	17.83	24.8%
5,000	84.45	95.11	10.67	12.6%	100.34	15.90	18.8%	97.26	12.81	15.2%	104.82	20.37	24.1%
6,000	96.87	109.66	12.80	13.2%	114.41	17.55	18.1%	112.24	15.38	15.9%	119.78	22.92	23.7%
7,000	109.29	124.22	14.93	13.7%	128.48	19.19	17.6%	127.23	17.94	16.4%	134.75	25.46	23.3%
8,000	121.71	138.77	17.06	14.0%	142.55	20.84	17.1%	142.21	20.50	16.8%	149.71	28.01	23.0%
9,000	134.12	153.32	19.20	14.3%	156.62	22.49	16.8%	157.19	23.07	17.2%	164.68	30.55	22.8%
10,000	146.54	167.87	21.33	14.6%	170.69	24.14	16.5%	172.17	25.63	17.5%	179.64	33.10	22.6%
11,000	158.96	182.43	23.46	14.8%	184.75	25.79	16.2%	187.16	28.19	17.7%	194.61	35.64	22.4%
12,000	171.38	196.98	25.60	14.9%	198.82	27.44	16.0%	202.14	30.76	17.9%	209.57	38.19	22.3%
13,000	183.80	211.53	27.73	15.1%	212.89	29.09	15.8%	217.12	33.32	18.1%	224.53	40.73	22.2%
14,000	196.22	226.08	29.86	15.2%	226.96	30.74	15.7%	232.10	35.88	18.3%	239.50	43.28	22.1%
15,000	208.64	240.64	32.00	15.3%	241.03	32.39	15.5%	247.09	38.44	18.4%	254.46	45.82	22.0%
16,000	221.06	255.19	34.13	15.4%	255.10	34.04	15.4%	262.07	41.01	18.6%	269.43	48.37	21.9%
17,000	233.48	269.74	36.26	15.5%	269.17	35.69	15.3%	277.05	43.57	18.7%	284.39	50.91	21.8%
18,000	245.90	284.29	38.40	15.6%	283.23	37.34	15.2%	292.03	46.13	18.8%	299.35	53.45	21.7%
19,000	258.32	298.85	40.53	15.7%	297.30	38.98	15.1%	307.02	48.70	18.9%	314.32	56.00	21.7%
20,000	270.74	313.40	42.66	15.8%	311.37	40.63	15.0%	322.00	51.26	18.9%	329.28	58.54	21.6%
21,000	283.16	327.95	44.80	15.8%	325.44	42.28	14.9%	336.98	53.82	19.0%	344.25	61.09	21.6%
22,000	295.58	342.50	46.93	15.9%	339.51	43.93	14.9%	351.96	56.39	19.1%	359.21	63.63	21.5%
23,000	308.00	357.06	49.06	15.9%	353.58	45.58	14.8%	366.95	58.95	19.1%	374.17	66.18	21.5%
24,000	320.42	371.61	51.19	16.0%	367.65	47.23	14.7%	381.93	61.51	19.2%	389.14	68.72	21.4%
25,000	332.84	386.16	53.33	16.0%	381.71	48.88	14.7%	396.91	64.07	19.3%	404.10	71.27	21.4%

Missouri American Water
Rate A - Settlement Rates
WR-2017-0285

	Current	Keep Fixed	Chg Fixed
5/8" Monthly	\$15.33	\$15.33	\$10.00
5/8" Quarterly	\$22.35	\$22.35	\$30.00
Rate A - District 1	\$4.1398	\$4.8508	\$4.6895
Rate A - District 2	\$4.7378	\$6.2263	\$7.1175
Rate A - District 3	\$3.7424	\$5.4735	\$6.4198
Rate A - Consolidated		\$4.9941	\$4.9880

A B C D E F G H I J K L M N

District 2 - Rate A Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
1,000	20.07	21.56	1.49	7.4%	17.12	(2.95)	(14.7%)	20.32	0.26	1.3%	14.99	(5.08)	(25.3%)
2,000	24.81	27.78	2.98	12.0%	24.23	(0.57)	(2.3%)	25.32	0.51	2.1%	19.98	(4.83)	(19.5%)
3,000	29.54	34.01	4.47	15.1%	31.35	1.81	6.1%	30.31	0.77	2.6%	24.96	(4.58)	(15.5%)
4,000	34.28	40.24	5.95	17.4%	38.47	4.19	12.2%	35.31	1.03	3.0%	29.95	(4.33)	(12.6%)
5,000	39.02	46.46	7.44	19.1%	45.59	6.57	16.8%	40.30	1.28	3.3%	34.94	(4.08)	(10.5%)
6,000	43.76	52.69	8.93	20.4%	52.70	8.95	20.4%	45.29	1.54	3.5%	39.93	(3.83)	(8.7%)
7,000	48.49	58.91	10.42	21.5%	59.82	11.33	23.4%	50.29	1.79	3.7%	44.92	(3.58)	(7.4%)
8,000	53.23	65.14	11.91	22.4%	66.94	13.71	25.7%	55.28	2.05	3.9%	49.90	(3.33)	(6.3%)
9,000	57.97	71.37	13.40	23.1%	74.06	16.09	27.8%	60.28	2.31	4.0%	54.89	(3.08)	(5.3%)
10,000	62.71	77.59	14.88	23.7%	81.17	18.47	29.4%	65.27	2.56	4.1%	59.88	(2.83)	(4.5%)
11,000	67.45	83.82	16.37	24.3%	88.29	20.85	30.9%	70.27	2.82	4.2%	64.87	(2.58)	(3.8%)
12,000	72.18	90.05	17.86	24.7%	95.41	23.23	32.2%	75.26	3.08	4.3%	69.86	(2.33)	(3.2%)
13,000	76.92	96.27	19.35	25.2%	102.53	25.61	33.3%	80.25	3.33	4.3%	74.84	(2.08)	(2.7%)
14,000	81.66	102.50	20.84	25.5%	109.64	27.99	34.3%	85.25	3.59	4.4%	79.83	(1.83)	(2.2%)
15,000	86.40	108.72	22.33	25.8%	116.76	30.36	35.1%	90.24	3.84	4.5%	84.82	(1.58)	(1.8%)
16,000	91.13	114.95	23.82	26.1%	123.88	32.74	35.9%	95.24	4.10	4.5%	89.81	(1.33)	(1.5%)
17,000	95.87	121.18	25.30	26.4%	131.00	35.12	36.6%	100.23	4.36	4.5%	94.80	(1.08)	(1.1%)
18,000	100.61	127.40	26.79	26.6%	138.11	37.50	37.3%	105.22	4.61	4.6%	99.78	(0.83)	(0.8%)
19,000	105.35	133.63	28.28	26.8%	145.23	39.88	37.9%	110.22	4.87	4.6%	104.77	(0.58)	(0.5%)
20,000	110.09	139.86	29.77	27.0%	152.35	42.26	38.4%	115.21	5.13	4.7%	109.76	(0.33)	(0.3%)
21,000	114.82	146.08	31.26	27.2%	159.47	44.64	38.9%	120.21	5.38	4.7%	114.75	(0.07)	(0.1%)
22,000	119.56	152.31	32.75	27.4%	166.58	47.02	39.3%	125.20	5.64	4.7%	119.74	0.18	0.1%
23,000	124.30	158.53	34.23	27.5%	173.70	49.40	39.7%	130.20	5.90	4.7%	124.72	0.43	0.3%
24,000	129.04	164.76	35.72	27.7%	180.82	51.78	40.1%	135.19	6.15	4.8%	129.71	0.68	0.5%
25,000	133.78	170.99	37.21	27.8%	187.94	54.16	40.5%	140.18	6.41	4.8%	134.70	0.93	0.7%

Missouri American Water

Rate A - Settlement Rates

WR-2017-0285

	Current	Keep Fixed	Chg Fixed
5/8" Monthly	\$15.33	\$15.33	\$10.00
5/8" Quarterly	\$22.35	\$22.35	\$30.00
Rate A - District 1	\$4.1398	\$4.8508	\$4.6895
Rate A - District 2	\$4.7378	\$6.2263	\$7.1175
Rate A - District 3	\$3.7424	\$5.4735	\$6.4198
Rate A - Consolidated		\$4.9941	\$4.9880

A B C D E F G H I J K L M N

District 3 - Rate A Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
1,000	19.07	20.80	1.73	9.1%	16.42	(2.65)	(13.9%)	20.32	1.25	6.6%	14.99	(4.08)	(21.4%)
2,000	22.81	26.28	3.46	15.2%	22.84	0.02	0.1%	25.32	2.50	11.0%	19.98	(2.84)	(12.4%)
3,000	26.56	31.75	5.19	19.6%	29.26	2.70	10.2%	30.31	3.76	14.1%	24.96	(1.59)	(6.0%)
4,000	30.30	37.22	6.92	22.9%	35.68	5.38	17.8%	35.31	5.01	16.5%	29.95	(0.35)	(1.1%)
5,000	34.04	42.70	8.66	25.4%	42.10	8.06	23.7%	40.30	6.26	18.4%	34.94	0.90	2.6%
6,000	37.78	48.17	10.39	27.5%	48.52	10.73	28.4%	45.29	7.51	19.9%	39.93	2.14	5.7%
7,000	41.53	53.64	12.12	29.2%	54.94	13.41	32.3%	50.29	8.76	21.1%	44.92	3.39	8.2%
8,000	45.27	59.12	13.85	30.6%	61.36	16.09	35.5%	55.28	10.01	22.1%	49.90	4.64	10.2%
9,000	49.01	64.59	15.58	31.8%	67.78	18.77	38.3%	60.28	11.27	23.0%	54.89	5.88	12.0%
10,000	52.75	70.07	17.31	32.8%	74.20	21.44	40.6%	65.27	12.52	23.7%	59.88	7.13	13.5%
11,000	56.50	75.54	19.04	33.7%	80.62	24.12	42.7%	70.27	13.77	24.4%	64.87	8.37	14.8%
12,000	60.24	81.01	20.77	34.5%	87.04	26.80	44.5%	75.26	15.02	24.9%	69.86	9.62	16.0%
13,000	63.98	86.49	22.50	35.2%	93.46	29.48	46.1%	80.25	16.27	25.4%	74.84	10.86	17.0%
14,000	67.72	91.96	24.24	35.8%	99.88	32.15	47.5%	85.25	17.52	25.9%	79.83	12.11	17.9%
15,000	71.47	97.43	25.97	36.3%	106.30	34.83	48.7%	90.24	18.78	26.3%	84.82	13.35	18.7%
16,000	75.21	102.91	27.70	36.8%	112.72	37.51	49.9%	95.24	20.03	26.6%	89.81	14.60	19.4%
17,000	78.95	108.38	29.43	37.3%	119.14	40.19	50.9%	100.23	21.28	27.0%	94.80	15.85	20.1%
18,000	82.69	113.85	31.16	37.7%	125.56	42.86	51.8%	105.22	22.53	27.2%	99.78	17.09	20.7%
19,000	86.44	119.33	32.89	38.1%	131.98	45.54	52.7%	110.22	23.78	27.5%	104.77	18.34	21.2%
20,000	90.18	124.80	34.62	38.4%	138.40	48.22	53.5%	115.21	25.03	27.8%	109.76	19.58	21.7%
21,000	93.92	130.27	36.35	38.7%	144.82	50.90	54.2%	120.21	26.29	28.0%	114.75	20.83	22.2%
22,000	97.66	135.75	38.08	39.0%	151.24	53.57	54.9%	125.20	27.54	28.2%	119.74	22.07	22.6%
23,000	101.41	141.22	39.82	39.3%	157.66	56.25	55.5%	130.20	28.79	28.4%	124.72	23.32	23.0%
24,000	105.15	146.69	41.55	39.5%	164.08	58.93	56.0%	135.19	30.04	28.6%	129.71	24.57	23.4%
25,000	108.89	152.17	43.28	39.7%	170.50	61.61	56.6%	140.18	31.29	28.7%	134.70	25.81	23.7%

Missouri American Water
Rate B - Settlement Rates
WR-2017-0285

	Current	Keep Fixed	Chg Fixed
2" Monthly	\$61.98	\$61.98	\$40.43
Rate B - District 1	\$2.0075	\$2.1396	\$2.1414
Rate B - District 2	\$2.9240	\$3.3998	\$3.4159
Rate B - District 3	\$2.8780	\$3.1382	\$3.1644
Rate B - Consolidated		\$2.6380	\$2.6471

A B C D E F G H I J K L M N

District 1 - Rate B Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
100,000	262.73	275.94	13.21	5.0%	254.57	(8.16)	(3.1%)	325.78	63.05	24.0%	305.14	42.41	16.1%
200,000	463.48	489.90	26.42	5.7%	468.71	5.23	1.1%	589.59	126.11	27.2%	569.85	106.37	22.9%
300,000	664.23	703.86	39.63	6.0%	682.84	18.61	2.8%	853.39	189.16	28.5%	834.56	170.33	25.6%
400,000	864.98	917.82	52.84	6.1%	896.98	32.00	3.7%	1,117.19	252.21	29.2%	1,099.26	234.28	27.1%
500,000	1,065.73	1,131.78	66.05	6.2%	1,111.12	45.39	4.3%	1,380.99	315.26	29.6%	1,363.97	298.24	28.0%
600,000	1,266.48	1,345.75	79.27	6.3%	1,325.26	58.78	4.6%	1,644.80	378.32	29.9%	1,628.68	362.20	28.6%
700,000	1,467.23	1,559.71	92.48	6.3%	1,539.40	72.17	4.9%	1,908.60	441.37	30.1%	1,893.39	426.16	29.0%
800,000	1,667.98	1,773.67	105.69	6.3%	1,753.53	85.55	5.1%	2,172.40	504.42	30.2%	2,158.10	490.12	29.4%
900,000	1,868.73	1,987.63	118.90	6.4%	1,967.67	98.94	5.3%	2,436.20	567.47	30.4%	2,422.81	554.08	29.6%
1,000,000	2,069.48	2,201.59	132.11	6.4%	2,181.81	112.33	5.4%	2,700.01	630.53	30.5%	2,687.52	618.04	29.9%
1,100,000	2,270.23	2,415.55	145.32	6.4%	2,395.95	125.72	5.5%	2,963.81	693.58	30.6%	2,952.23	682.00	30.0%
1,200,000	2,470.98	2,629.51	158.53	6.4%	2,610.08	139.10	5.6%	3,227.61	756.63	30.6%	3,216.93	745.95	30.2%
1,300,000	2,671.73	2,843.47	171.74	6.4%	2,824.22	152.49	5.7%	3,491.41	819.68	30.7%	3,481.64	809.91	30.3%
1,400,000	2,872.48	3,057.43	184.95	6.4%	3,038.36	165.88	5.8%	3,755.22	882.74	30.7%	3,746.35	873.87	30.4%
1,500,000	3,073.23	3,271.39	198.16	6.4%	3,252.50	179.27	5.8%	4,019.02	945.79	30.8%	4,011.06	937.83	30.5%
1,600,000	3,273.98	3,485.35	211.37	6.5%	3,466.64	192.66	5.9%	4,282.82	1,008.84	30.8%	4,275.77	1,001.79	30.6%
1,700,000	3,474.73	3,699.31	224.58	6.5%	3,680.77	206.04	5.9%	4,546.62	1,071.89	30.8%	4,540.48	1,065.75	30.7%
1,800,000	3,675.48	3,913.28	237.80	6.5%	3,894.91	219.43	6.0%	4,810.43	1,134.95	30.9%	4,805.19	1,129.71	30.7%
1,900,000	3,876.23	4,127.24	251.01	6.5%	4,109.05	232.82	6.0%	5,074.23	1,198.00	30.9%	5,069.89	1,193.66	30.8%
2,000,000	4,076.98	4,341.20	264.22	6.5%	4,323.19	246.21	6.0%	5,338.03	1,261.05	30.9%	5,334.60	1,257.62	30.8%
2,100,000	4,277.73	4,555.16	277.43	6.5%	4,537.33	259.60	6.1%	5,601.83	1,324.10	31.0%	5,599.31	1,321.58	30.9%
2,200,000	4,478.48	4,769.12	290.64	6.5%	4,751.46	272.98	6.1%	5,865.64	1,387.16	31.0%	5,864.02	1,385.54	30.9%
2,300,000	4,679.23	4,983.08	303.85	6.5%	4,965.60	286.37	6.1%	6,129.44	1,450.21	31.0%	6,128.73	1,449.50	31.0%
2,400,000	4,879.98	5,197.04	317.06	6.5%	5,179.74	299.76	6.1%	6,393.24	1,513.26	31.0%	6,393.44	1,513.46	31.0%
2,500,000	5,080.73	5,411.00	330.27	6.5%	5,393.88	313.15	6.2%	6,657.04	1,576.31	31.0%	6,658.15	1,577.42	31.0%

Missouri American Water
 Rate B - Settlement Rates
 WR-2017-0285

	Current	Keep Fixed	Chg Fixed
2" Monthly	\$61.98	\$61.98	\$40.43
Rate B - District 1	\$2.0075	\$2.1396	\$2.1414
Rate B - District 2	\$2.9240	\$3.3998	\$3.4159
Rate B - District 3	\$2.8780	\$3.1382	\$3.1644
Rate B - Consolidated		\$2.6380	\$2.6471

A B C D E F G H I J K L M N

District 2 - Rate B Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
100,000	354.38	401.96	47.58	13.4%	382.02	27.64	7.8%	325.78	(28.60)	(8.1%)	305.14	(49.24)	(13.9%)
200,000	646.78	741.94	95.16	14.7%	723.60	76.82	11.9%	589.59	(57.19)	(8.8%)	569.85	(76.93)	(11.9%)
300,000	939.18	1,081.92	142.74	15.2%	1,065.19	126.01	13.4%	853.39	(85.79)	(9.1%)	834.56	(104.62)	(11.1%)
400,000	1,231.58	1,421.91	190.33	15.5%	1,406.78	175.20	14.2%	1,117.19	(114.39)	(9.3%)	1,099.26	(132.32)	(10.7%)
500,000	1,523.98	1,761.89	237.91	15.6%	1,748.37	224.39	14.7%	1,380.99	(142.99)	(9.4%)	1,363.97	(160.01)	(10.5%)
600,000	1,816.38	2,101.87	285.49	15.7%	2,089.95	273.57	15.1%	1,644.80	(171.58)	(9.4%)	1,628.68	(187.70)	(10.3%)
700,000	2,108.78	2,441.85	333.07	15.8%	2,431.54	322.76	15.3%	1,908.60	(200.18)	(9.5%)	1,893.39	(215.39)	(10.2%)
800,000	2,401.18	2,781.83	380.65	15.9%	2,773.13	371.95	15.5%	2,172.40	(228.78)	(9.5%)	2,158.10	(243.08)	(10.1%)
900,000	2,693.58	3,121.81	428.23	15.9%	3,114.72	421.14	15.6%	2,436.20	(257.38)	(9.6%)	2,422.81	(270.77)	(10.1%)
1,000,000	2,985.98	3,461.79	475.81	15.9%	3,456.30	470.32	15.8%	2,700.01	(285.97)	(9.6%)	2,687.52	(298.46)	(10.0%)
1,100,000	3,278.38	3,801.78	523.40	16.0%	3,797.89	519.51	15.8%	2,963.81	(314.57)	(9.6%)	2,952.23	(326.15)	(9.9%)
1,200,000	3,570.78	4,141.76	570.98	16.0%	4,139.48	568.70	15.9%	3,227.61	(343.17)	(9.6%)	3,216.93	(353.85)	(9.9%)
1,300,000	3,863.18	4,481.74	618.56	16.0%	4,481.07	617.89	16.0%	3,491.41	(371.77)	(9.6%)	3,481.64	(381.54)	(9.9%)
1,400,000	4,155.58	4,821.72	666.14	16.0%	4,822.65	667.07	16.1%	3,755.22	(400.36)	(9.6%)	3,746.35	(409.23)	(9.8%)
1,500,000	4,447.98	5,161.70	713.72	16.0%	5,164.24	716.26	16.1%	4,019.02	(428.96)	(9.6%)	4,011.06	(436.92)	(9.8%)
1,600,000	4,740.38	5,501.68	761.30	16.1%	5,505.83	765.45	16.1%	4,282.82	(457.56)	(9.7%)	4,275.77	(464.61)	(9.8%)
1,700,000	5,032.78	5,841.67	808.89	16.1%	5,847.42	814.64	16.2%	4,546.62	(486.16)	(9.7%)	4,540.48	(492.30)	(9.8%)
1,800,000	5,325.18	6,181.65	856.47	16.1%	6,189.00	863.82	16.2%	4,810.43	(514.75)	(9.7%)	4,805.19	(519.99)	(9.8%)
1,900,000	5,617.58	6,521.63	904.05	16.1%	6,530.59	913.01	16.3%	5,074.23	(543.35)	(9.7%)	5,069.89	(547.69)	(9.7%)
2,000,000	5,909.98	6,861.61	951.63	16.1%	6,872.18	962.20	16.3%	5,338.03	(571.95)	(9.7%)	5,334.60	(575.38)	(9.7%)
2,100,000	6,202.38	7,201.59	999.21	16.1%	7,213.77	1,011.39	16.3%	5,601.83	(600.55)	(9.7%)	5,599.31	(603.07)	(9.7%)
2,200,000	6,494.78	7,541.57	1,046.79	16.1%	7,555.35	1,060.57	16.3%	5,865.64	(629.14)	(9.7%)	5,864.02	(630.76)	(9.7%)
2,300,000	6,787.18	7,881.55	1,094.37	16.1%	7,896.94	1,109.76	16.4%	6,129.44	(657.74)	(9.7%)	6,128.73	(658.45)	(9.7%)
2,400,000	7,079.58	8,221.54	1,141.96	16.1%	8,238.53	1,158.95	16.4%	6,393.24	(686.34)	(9.7%)	6,393.44	(686.14)	(9.7%)
2,500,000	7,371.98	8,561.52	1,189.54	16.1%	8,580.12	1,208.14	16.4%	6,657.04	(714.94)	(9.7%)	6,658.15	(713.83)	(9.7%)

Missouri American Water
Rate B - Settlement Rates
WR-2017-0285

	Current	Keep Fixed	Chg.Fixed
2" Monthly	\$61.98	\$61.98	\$40.43
Rate B - District 1	\$2.0075	\$2.1396	\$2.1414
Rate B - District 2	\$2.9240	\$3.3998	\$3.4159
Rate B - District 3	\$2.8780	\$3.1382	\$3.1644
Rate B - Consolidated		\$2.6380	\$2.6471

A B C D E F G H I J K L M N

District 3 - Rate B Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
100,000	349.78	375.80	26.02	7.4%	356.87	7.09	2.0%	325.78	(24.00)	(6.9%)	305.14	(44.64)	(12.8%)
200,000	637.58	689.61	52.03	8.2%	673.31	35.73	5.6%	589.59	(47.99)	(7.5%)	569.85	(67.73)	(10.6%)
300,000	925.38	1,003.43	78.05	8.4%	989.74	64.36	7.0%	853.39	(71.99)	(7.8%)	834.56	(90.82)	(9.8%)
400,000	1,213.18	1,317.24	104.06	8.6%	1,306.18	93.00	7.7%	1,117.19	(95.99)	(7.9%)	1,099.26	(113.92)	(9.4%)
500,000	1,500.98	1,631.06	130.08	8.7%	1,622.62	121.64	8.1%	1,380.99	(119.99)	(8.0%)	1,363.97	(137.01)	(9.1%)
600,000	1,788.78	1,944.87	156.09	8.7%	1,939.06	150.28	8.4%	1,644.80	(143.98)	(8.0%)	1,628.68	(160.10)	(9.0%)
700,000	2,076.58	2,258.69	182.11	8.8%	2,255.49	178.91	8.6%	1,908.60	(167.98)	(8.1%)	1,893.39	(183.19)	(8.8%)
800,000	2,364.38	2,572.51	208.13	8.8%	2,571.93	207.55	8.8%	2,172.40	(191.98)	(8.1%)	2,158.10	(206.28)	(8.7%)
900,000	2,652.18	2,886.32	234.14	8.8%	2,888.37	236.19	8.9%	2,436.20	(215.98)	(8.1%)	2,422.81	(229.37)	(8.6%)
1,000,000	2,939.98	3,200.14	260.16	8.8%	3,204.81	264.83	9.0%	2,700.01	(239.97)	(8.2%)	2,687.52	(252.46)	(8.6%)
1,100,000	3,227.78	3,513.95	286.17	8.9%	3,521.24	293.46	9.1%	2,963.81	(263.97)	(8.2%)	2,952.23	(275.55)	(8.5%)
1,200,000	3,515.58	3,827.77	312.19	8.9%	3,837.68	322.10	9.2%	3,227.61	(287.97)	(8.2%)	3,216.93	(298.65)	(8.5%)
1,300,000	3,803.38	4,141.59	338.21	8.9%	4,154.12	350.74	9.2%	3,491.41	(311.97)	(8.2%)	3,481.64	(321.74)	(8.5%)
1,400,000	4,091.18	4,455.40	364.22	8.9%	4,470.56	379.38	9.3%	3,755.22	(335.96)	(8.2%)	3,746.35	(344.83)	(8.4%)
1,500,000	4,378.98	4,769.22	390.24	8.9%	4,786.99	408.01	9.3%	4,019.02	(359.96)	(8.2%)	4,011.06	(367.92)	(8.4%)
1,600,000	4,666.78	5,083.03	416.25	8.9%	5,103.43	436.65	9.4%	4,282.82	(383.96)	(8.2%)	4,275.77	(391.01)	(8.4%)
1,700,000	4,954.58	5,396.85	442.27	8.9%	5,419.87	465.29	9.4%	4,546.62	(407.96)	(8.2%)	4,540.48	(414.10)	(8.4%)
1,800,000	5,242.38	5,710.66	468.28	8.9%	5,736.31	493.93	9.4%	4,810.43	(431.95)	(8.2%)	4,805.19	(437.19)	(8.3%)
1,900,000	5,530.18	6,024.48	494.30	8.9%	6,052.75	522.57	9.4%	5,074.23	(455.95)	(8.2%)	5,069.89	(460.29)	(8.3%)
2,000,000	5,817.98	6,338.30	520.32	8.9%	6,369.18	551.20	9.5%	5,338.03	(479.95)	(8.2%)	5,334.60	(483.38)	(8.3%)
2,100,000	6,105.78	6,652.11	546.33	8.9%	6,685.62	579.84	9.5%	5,601.83	(503.95)	(8.3%)	5,599.31	(506.47)	(8.3%)
2,200,000	6,393.58	6,965.93	572.35	9.0%	7,002.06	608.48	9.5%	5,865.64	(527.94)	(8.3%)	5,864.02	(529.56)	(8.3%)
2,300,000	6,681.38	7,279.74	598.36	9.0%	7,318.50	637.12	9.5%	6,129.44	(551.94)	(8.3%)	6,128.73	(552.65)	(8.3%)
2,400,000	6,969.18	7,593.56	624.38	9.0%	7,634.93	665.75	9.6%	6,393.24	(575.94)	(8.3%)	6,393.44	(575.74)	(8.3%)
2,500,000	7,256.98	7,907.38	650.40	9.0%	7,951.37	694.39	9.6%	6,657.04	(599.94)	(8.3%)	6,658.15	(598.83)	(8.3%)

Missouri American Water

Rate J - Settlement Rates

WR-2017-0285

	Current	Keep Fixed	Chg.Fixed
4" Monthly	\$174.93	\$174.93	\$114.11
Rate J - District 1	\$1.7000	\$1.6606	\$1.7137
Rate J - District 2	\$3.1500	\$3.3130	\$3.3395
Rate J - District 3	\$2.3320	\$2.7684	\$2.8008
Rate J - Consolidated		\$2.1464	\$2.1913

A B C D E F G H I J K L M N

District 1 - Rate J Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
450,000	939.93	922.18	(17.75)	(1.9%)	885.28	(54.65)	(5.8%)	1,140.82	200.89	21.4%	1,100.21	160.28	17.1%
550,000	1,109.93	1,088.24	(21.69)	(2.0%)	1,056.65	(53.28)	(4.8%)	1,355.46	245.53	22.1%	1,319.34	209.41	18.9%
650,000	1,279.93	1,254.30	(25.63)	(2.0%)	1,228.02	(51.91)	(4.1%)	1,570.11	290.18	22.7%	1,538.47	258.54	20.2%
750,000	1,449.93	1,420.35	(29.58)	(2.0%)	1,399.40	(50.53)	(3.5%)	1,784.75	334.82	23.1%	1,757.61	307.68	21.2%
850,000	1,619.93	1,586.41	(33.52)	(2.1%)	1,570.77	(49.16)	(3.0%)	1,999.39	379.46	23.4%	1,976.74	356.81	22.0%
950,000	1,789.93	1,752.46	(37.47)	(2.1%)	1,742.14	(47.79)	(2.7%)	2,214.03	424.10	23.7%	2,195.87	405.94	22.7%
1,050,000	1,959.93	1,918.52	(41.41)	(2.1%)	1,913.51	(46.42)	(2.4%)	2,428.68	468.75	23.9%	2,415.00	455.07	23.2%
1,150,000	2,129.93	2,084.58	(45.35)	(2.1%)	2,084.88	(45.05)	(2.1%)	2,643.32	513.39	24.1%	2,634.14	504.21	23.7%
1,250,000	2,299.93	2,250.63	(49.30)	(2.1%)	2,256.25	(43.68)	(1.9%)	2,857.96	558.03	24.3%	2,853.27	553.34	24.1%
1,350,000	2,469.93	2,416.69	(53.24)	(2.2%)	2,427.63	(42.30)	(1.7%)	3,072.60	602.67	24.4%	3,072.40	602.47	24.4%
1,450,000	2,639.93	2,582.74	(57.19)	(2.2%)	2,599.00	(40.93)	(1.6%)	3,287.25	647.32	24.5%	3,291.54	651.61	24.7%
1,550,000	2,809.93	2,748.80	(61.13)	(2.2%)	2,770.37	(39.56)	(1.4%)	3,501.89	691.96	24.6%	3,510.67	700.74	24.9%
1,650,000	2,979.93	2,914.86	(65.07)	(2.2%)	2,941.74	(38.19)	(1.3%)	3,716.53	736.60	24.7%	3,729.80	749.87	25.2%
1,750,000	3,149.93	3,080.91	(69.02)	(2.2%)	3,113.11	(36.82)	(1.2%)	3,931.18	781.25	24.8%	3,948.93	799.00	25.4%
1,850,000	3,319.93	3,246.97	(72.96)	(2.2%)	3,284.48	(35.45)	(1.1%)	4,145.82	825.89	24.9%	4,168.07	848.14	25.5%
1,950,000	3,489.93	3,413.03	(76.90)	(2.2%)	3,455.85	(34.08)	(1.0%)	4,360.46	870.53	24.9%	4,387.20	897.27	25.7%
2,050,000	3,659.93	3,579.08	(80.85)	(2.2%)	3,627.23	(32.70)	(0.9%)	4,575.10	915.17	25.0%	4,606.33	946.40	25.9%
2,150,000	3,829.93	3,745.14	(84.79)	(2.2%)	3,798.60	(31.33)	(0.8%)	4,789.75	959.82	25.1%	4,825.47	995.54	26.0%
2,250,000	3,999.93	3,911.19	(88.74)	(2.2%)	3,969.97	(29.96)	(0.7%)	5,004.39	1,004.46	25.1%	5,044.60	1,044.67	26.1%
2,350,000	4,169.93	4,077.25	(92.68)	(2.2%)	4,141.34	(28.59)	(0.7%)	5,219.03	1,049.10	25.2%	5,263.73	1,093.80	26.2%
2,450,000	4,339.93	4,243.31	(96.62)	(2.2%)	4,312.71	(27.22)	(0.6%)	5,433.67	1,093.74	25.2%	5,482.86	1,142.93	26.3%
2,550,000	4,509.93	4,409.36	(100.57)	(2.2%)	4,484.08	(25.85)	(0.6%)	5,648.32	1,138.39	25.2%	5,702.00	1,192.07	26.4%
2,650,000	4,679.93	4,575.42	(104.51)	(2.2%)	4,655.46	(24.47)	(0.5%)	5,862.96	1,183.03	25.3%	5,921.13	1,241.20	26.5%
2,750,000	4,849.93	4,741.48	(108.45)	(2.2%)	4,826.83	(23.10)	(0.5%)	6,077.60	1,227.67	25.3%	6,140.26	1,290.33	26.6%
2,850,000	5,019.93	4,907.53	(112.40)	(2.2%)	4,998.20	(21.73)	(0.4%)	6,292.24	1,272.31	25.3%	6,359.40	1,339.47	26.7%

Missouri American Water

Rate J - Settlement Rates

WR-2017-0285

	Current	Keep Fixed	Chg Fixed
4" Monthly	\$174.93	\$174.93	\$114.11
Rate J - District 1	\$1.7000	\$1.6606	\$1.7137
Rate J - District 2	\$3.1500	\$3.3130	\$3.3395
Rate J - District 3	\$2.3320	\$2.7684	\$2.8008
Rate J - Consolidated		\$2.1464	\$2.1913

A B C D E F G H I J K L M N

District 2 - Rate J Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
450,000	1,592.43	1,665.80	73.37	4.6%	1,616.88	24.45	1.5%	1,140.82	(451.61)	(28.4%)	1,100.21	(492.22)	(30.9%)
550,000	1,907.43	1,997.10	89.67	4.7%	1,950.83	43.40	2.3%	1,355.46	(551.97)	(28.9%)	1,319.34	(588.09)	(30.8%)
650,000	2,222.43	2,328.41	105.98	4.8%	2,284.77	62.34	2.8%	1,570.11	(652.32)	(29.4%)	1,538.47	(683.96)	(30.8%)
750,000	2,537.43	2,659.71	122.28	4.8%	2,618.72	81.29	3.2%	1,784.75	(752.68)	(29.7%)	1,757.61	(779.82)	(30.7%)
850,000	2,852.43	2,991.02	138.59	4.9%	2,952.67	100.24	3.5%	1,999.39	(853.04)	(29.9%)	1,976.74	(875.69)	(30.7%)
950,000	3,167.43	3,322.32	154.89	4.9%	3,286.62	119.19	3.8%	2,214.03	(953.40)	(30.1%)	2,195.87	(971.56)	(30.7%)
1,050,000	3,482.43	3,653.63	171.20	4.9%	3,620.57	138.14	4.0%	2,428.68	(1,053.75)	(30.3%)	2,415.00	(1,067.43)	(30.7%)
1,150,000	3,797.43	3,984.93	187.50	4.9%	3,954.52	157.09	4.1%	2,643.32	(1,154.11)	(30.4%)	2,634.14	(1,163.29)	(30.6%)
1,250,000	4,112.43	4,316.24	203.81	5.0%	4,288.46	176.03	4.3%	2,857.96	(1,254.47)	(30.5%)	2,853.27	(1,259.16)	(30.6%)
1,350,000	4,427.43	4,647.54	220.11	5.0%	4,622.41	194.98	4.4%	3,072.60	(1,354.83)	(30.6%)	3,072.40	(1,355.03)	(30.6%)
1,450,000	4,742.43	4,978.85	236.42	5.0%	4,956.36	213.93	4.5%	3,287.25	(1,455.18)	(30.7%)	3,291.54	(1,450.89)	(30.6%)
1,550,000	5,057.43	5,310.15	252.72	5.0%	5,290.31	232.88	4.6%	3,501.89	(1,555.54)	(30.8%)	3,510.67	(1,546.76)	(30.6%)
1,650,000	5,372.43	5,641.45	269.02	5.0%	5,624.26	251.83	4.7%	3,716.53	(1,655.90)	(30.8%)	3,729.80	(1,642.63)	(30.6%)
1,750,000	5,687.43	5,972.76	285.33	5.0%	5,958.21	270.78	4.8%	3,931.18	(1,756.25)	(30.9%)	3,948.93	(1,738.50)	(30.6%)
1,850,000	6,002.43	6,304.06	301.63	5.0%	6,292.15	289.72	4.8%	4,145.82	(1,856.61)	(30.9%)	4,168.07	(1,834.36)	(30.6%)
1,950,000	6,317.43	6,635.37	317.94	5.0%	6,626.10	308.67	4.9%	4,360.46	(1,956.97)	(31.0%)	4,387.20	(1,930.23)	(30.6%)
2,050,000	6,632.43	6,966.67	334.24	5.0%	6,960.05	327.62	4.9%	4,575.10	(2,057.33)	(31.0%)	4,606.33	(2,026.10)	(30.5%)
2,150,000	6,947.43	7,297.98	350.55	5.0%	7,294.00	346.57	5.0%	4,789.75	(2,157.68)	(31.1%)	4,825.47	(2,121.96)	(30.5%)
2,250,000	7,262.43	7,629.28	366.85	5.1%	7,627.95	365.52	5.0%	5,004.39	(2,258.04)	(31.1%)	5,044.60	(2,217.83)	(30.5%)
2,350,000	7,577.43	7,960.59	383.16	5.1%	7,961.90	384.47	5.1%	5,219.03	(2,358.40)	(31.1%)	5,263.73	(2,313.70)	(30.5%)
2,450,000	7,892.43	8,291.89	399.46	5.1%	8,295.84	403.41	5.1%	5,433.67	(2,458.76)	(31.2%)	5,482.86	(2,409.57)	(30.5%)
2,550,000	8,207.43	8,623.19	415.76	5.1%	8,629.79	422.36	5.1%	5,648.32	(2,559.11)	(31.2%)	5,702.00	(2,505.43)	(30.5%)
2,650,000	8,522.43	8,954.50	432.07	5.1%	8,963.74	441.31	5.2%	5,862.96	(2,659.47)	(31.2%)	5,921.13	(2,601.30)	(30.5%)
2,750,000	8,837.43	9,285.80	448.37	5.1%	9,297.69	460.26	5.2%	6,077.60	(2,759.83)	(31.2%)	6,140.26	(2,697.17)	(30.5%)
2,850,000	9,152.43	9,617.11	464.68	5.1%	9,631.64	479.21	5.2%	6,292.24	(2,860.19)	(31.3%)	6,359.40	(2,793.03)	(30.5%)

Missouri American Water

Rate J - Settlement Rates

WR-2017-0285

	Current	Keep Fixed	Chg Fixed
4" Monthly	\$174.93	\$174.93	\$114.11
Rate J - District 1	\$1.7000	\$1.6606	\$1.7137
Rate J - District 2	\$3.1500	\$3.3130	\$3.3395
Rate J - District 3	\$2.3320	\$2.7684	\$2.8008
Rate J - Consolidated		\$2.1464	\$2.1913

A B C D E F G H I J K L M N

District 3 - Rate J Monthly													
Monthly Usage	Current Rate	Current 3 Water Districts						Consolidated Pricing					
		No Change to Fixed Charge			Change to Fixed Charge			No Change to Fixed Charge			Change to Fixed Charge		
		New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg	New	\$ Chg	% Chg
450,000	1,224.33	1,420.73	196.40	16.0%	1,374.48	150.15	12.3%	1,140.82	(83.51)	(6.8%)	1,100.21	(124.12)	(10.1%)
550,000	1,457.53	1,697.58	240.05	16.5%	1,654.57	197.04	13.5%	1,355.46	(102.07)	(7.0%)	1,319.34	(138.19)	(9.5%)
650,000	1,690.73	1,974.42	283.69	16.8%	1,934.65	243.92	14.4%	1,570.11	(120.62)	(7.1%)	1,538.47	(152.26)	(9.0%)
750,000	1,923.93	2,251.26	327.33	17.0%	2,214.73	290.80	15.1%	1,784.75	(139.18)	(7.2%)	1,757.61	(166.32)	(8.6%)
850,000	2,157.13	2,528.11	370.98	17.2%	2,494.82	337.69	15.7%	1,999.39	(157.74)	(7.3%)	1,976.74	(180.39)	(8.4%)
950,000	2,390.33	2,804.95	414.62	17.3%	2,774.90	384.57	16.1%	2,214.03	(176.30)	(7.4%)	2,195.87	(194.46)	(8.1%)
1,050,000	2,623.53	3,081.80	458.27	17.5%	3,054.98	431.45	16.4%	2,428.68	(194.85)	(7.4%)	2,415.00	(208.53)	(7.9%)
1,150,000	2,856.73	3,358.64	501.91	17.6%	3,335.07	478.34	16.7%	2,643.32	(213.41)	(7.5%)	2,634.14	(222.59)	(7.8%)
1,250,000	3,089.93	3,635.49	545.56	17.7%	3,615.15	525.22	17.0%	2,857.96	(231.97)	(7.5%)	2,853.27	(236.66)	(7.7%)
1,350,000	3,323.13	3,912.33	589.20	17.7%	3,895.23	572.10	17.2%	3,072.60	(250.53)	(7.5%)	3,072.40	(250.73)	(7.5%)
1,450,000	3,556.33	4,189.18	632.85	17.8%	4,175.32	618.99	17.4%	3,287.25	(269.08)	(7.6%)	3,291.54	(264.79)	(7.4%)
1,550,000	3,789.53	4,466.02	676.49	17.9%	4,455.40	665.87	17.6%	3,501.89	(287.64)	(7.6%)	3,510.67	(278.86)	(7.4%)
1,650,000	4,022.73	4,742.87	720.14	17.9%	4,735.48	712.75	17.7%	3,716.53	(306.20)	(7.6%)	3,729.80	(292.93)	(7.3%)
1,750,000	4,255.93	5,019.71	763.78	17.9%	5,015.57	759.64	17.8%	3,931.18	(324.75)	(7.6%)	3,948.93	(307.00)	(7.2%)
1,850,000	4,489.13	5,296.56	807.43	18.0%	5,295.65	806.52	18.0%	4,145.82	(343.31)	(7.6%)	4,168.07	(321.06)	(7.2%)
1,950,000	4,722.33	5,573.40	851.07	18.0%	5,575.73	853.40	18.1%	4,360.46	(361.87)	(7.7%)	4,387.20	(335.13)	(7.1%)
2,050,000	4,955.53	5,850.25	894.72	18.1%	5,855.82	900.29	18.2%	4,575.10	(380.43)	(7.7%)	4,606.33	(349.20)	(7.0%)
2,150,000	5,188.73	6,127.09	938.36	18.1%	6,135.90	947.17	18.3%	4,789.75	(398.98)	(7.7%)	4,825.47	(363.26)	(7.0%)
2,250,000	5,421.93	6,403.93	982.00	18.1%	6,415.98	994.05	18.3%	5,004.39	(417.54)	(7.7%)	5,044.60	(377.33)	(7.0%)
2,350,000	5,655.13	6,680.78	1,025.65	18.1%	6,696.07	1,040.94	18.4%	5,219.03	(436.10)	(7.7%)	5,263.73	(391.40)	(6.9%)
2,450,000	5,888.33	6,957.62	1,069.29	18.2%	6,976.15	1,087.82	18.5%	5,433.67	(454.66)	(7.7%)	5,482.86	(405.47)	(6.9%)
2,550,000	6,121.53	7,234.47	1,112.94	18.2%	7,256.23	1,134.70	18.5%	5,648.32	(473.21)	(7.7%)	5,702.00	(419.53)	(6.9%)
2,650,000	6,354.73	7,511.31	1,156.58	18.2%	7,536.32	1,181.59	18.6%	5,862.96	(491.77)	(7.7%)	5,921.13	(433.60)	(6.8%)
2,750,000	6,587.93	7,788.16	1,200.23	18.2%	7,816.40	1,228.47	18.6%	6,077.60	(510.33)	(7.7%)	6,140.26	(447.67)	(6.8%)
2,850,000	6,821.13	8,065.00	1,243.87	18.2%	8,096.48	1,275.35	18.7%	6,292.24	(528.89)	(7.8%)	6,359.40	(461.73)	(6.8%)