

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

BILLING

DIFFERENCE

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>		<u>Customer Bill</u> <u>Per 1,000</u> <u>mmBtu</u>	<u>Change in QCA</u> <u>Per 1,000</u> <u>mmBtu</u>
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022	\$ 1,086.70	\$ 448.70
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022	\$ 1,931.50	\$ 844.80
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022	\$ 2,255.00	\$ 323.50
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023	\$ 2,735.00	\$ 480.00
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023	\$ 2,292.20	\$ (442.80)
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023	\$ 1,517.70	\$ (774.50)
Q323	0.0102	Q222	0.0163	0.8387	effective Dec-2023	\$ 838.70	\$ (679.00)
Q423	0.0147	Q322	0.0127	0.1615	effective Mar-2024	\$ 161.50	\$ (677.20)
Q124	0.4090	Q422	0.0129	0.4860	effective Jun-2024	\$ 486.00	\$ 324.50
Q224	(0.2117)	Q123	0.0010	0.2651	effective Sep-2024	\$ 265.10	\$ (220.90)
Q324	(0.1297)	Q223	-	0.1089	effective Dec-2024	\$ 108.90	\$ (156.20)
Q424	0.0049	Q323	0.0001	0.0865	effective Mar-2025	\$ 86.50	\$ (22.40)
Q125	0.2346	Q423	0.0002	(0.1006)	effective Jun-2025	\$ (100.60)	\$ (187.10)
Q225	0.1122	Q124	(0.0055)	0.2168	effective Sep-2025	\$ 216.80	\$ 317.40
Q325	0.0487	Q224	0.0024	0.3976	effective Dec-2025	\$ 397.60	\$ 180.80
Q425	0.2313	Q324	0.0027	0.6266	effective Mar-2026	\$ 626.60	\$ 229.00
Q126	0.3556	Q424	(0.0001)	0.7473	effective Jun-2026	\$ 747.30	\$ 120.70
Q226	0.0091	Q125	(0.0072)	0.6425	effective Sep-2026	\$ 642.50	\$ (104.80)

Four quarters: 0.6447 (0.0022) **0.6425**

HR-2018-0231, effective for service provided on or after January 1, 2020													Q225	
Total Steam mmBtu Sales	Q125			Q225			Q325			Q425			Steam sales	Q225
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	261,322	216,276	241,297	240,928	233,912	212,873	232,047	196,334	228,983	239,074	228,400	262,093		
Fuel Costs	Q125			Q225			Q325			Q425			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 987,684	\$ 886,995	\$ 805,581	\$ 842,587	\$ 754,332	\$ 649,450	\$ 743,102	\$ 605,717	\$ 634,440	\$ 888,302	\$ 974,834	\$ 962,180	Coal Costs	803,549
Gas Costs	\$ 386,100	\$ 303,363	\$ 323,216	\$ 275,069	\$ 234,743	\$ 293,737	\$ 229,567	\$ 149,702	\$ 141,581	-	-	-	Gas Costs	1,442,820
Oil Costs	\$ 570,709	\$ 556,824	\$ 482,365	\$ 567,518	\$ 519,589	\$ 355,713	\$ 513,535	\$ 456,015	\$ 492,859	\$ 888,302	\$ 974,618	\$ 644,098	Oil Costs	-
	\$ 30,875	\$ 26,808	-	-	-	-	-	-	-	-	216	1,838	Total	2,246,369
Coal mmBtu Input Blr Nos. 5	mmBtu 152,408	mmBtu 120,026	mmBtu 127,520	mmBtu 108,113	mmBtu 90,152	mmBtu 112,586	mmBtu 87,955	mmBtu 57,235	mmBtu 54,023	-	-	125,077	mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 142,957	mmBtu 126,713	mmBtu 146,451	mmBtu 163,639	mmBtu 183,112	mmBtu 122,545	mmBtu 164,597	mmBtu 169,714	mmBtu 210,201	287,438	281,093	183,108	Coal	310,851
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 1,593	mmBtu 3,421	-	-	-	-	-	-	-	-	9	99	Gas	469,296
Blr 1-5 Fuel to Steam Input	mmBtu 296,958	mmBtu 250,160	mmBtu 273,971	mmBtu 271,752	mmBtu 273,264	mmBtu 235,131	mmBtu 252,552	mmBtu 226,949	mmBtu 264,224	mmBtu 287,438	mmBtu 281,102	mmBtu 308,284	Oil	-
													Total	780,147
Quarterly Fuel Costs - Actual	\$		2,680,260			2,246,369			1,983,259			2,825,316		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		821,089			780,147			743,725			876,824		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,040,735			1,938,977			1,848,454			2,179,258		
(Over) or Under Collected Fuel Costs	\$		639,525			307,392			134,805			646,058		
Rolling 12-months Steam Btu Sales	mmBtu	-	2,726,113		-	2,739,686		-	2,770,777		-	2,793,539		
Quarterly Cost Adjustment			0.2346			0.1122			0.0487			0.2313		
Cumulative - QCA			(0.1019)			0.2220			0.4004			0.6268		
HR-2018-0231, effective for service provided on or after January 1, 2020. Continued without change in HR-2026-0109.													Q226	
Total Steam mmBtu Sales	Q126			Q226			Q326			Q426			Steam sales	Q226
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
	258,780	240,953	257,161	232,371	223,079	218,903								
Fuel Costs	Q126			Q226			Q326			Q426			Fuel Costs	\$/mmBtu
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Coal Costs	\$ 1,546,221	\$ 863,030	\$ 751,460	\$ 602,941	\$ 550,804	\$ 878,073	0	0	0	0	0	0	Coal Costs	119,909
Gas Costs	\$ 348,839	\$ 317,306	\$ 330,701	\$ 119,909		-							Gas Costs	1,911,909
Oil Costs	\$ 985,677	\$ 545,724	\$ 420,759	\$ 483,032	\$ 550,804	\$ 878,073							Oil Costs	-
	\$ 211,706	-	-	-	-	-							Total	2,031,818
Coal mmBtu Input Blr Nos. 5	mmBtu 133,083	mmBtu 122,279	mmBtu 127,465	mmBtu 45,983	mmBtu -	mmBtu -							mmBtu	
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 154,831	mmBtu 154,142	mmBtu 163,023	mmBtu 234,334	mmBtu 264,130	mmBtu 262,752							Coal	45,983
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 11,782	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -							Gas	761,216
Blr 1-5 Fuel to Steam Input	mmBtu 299,696	mmBtu 276,421	mmBtu 290,488	mmBtu 280,317	mmBtu 264,130	mmBtu 262,752	0	0	0	0	0	0	Oil	-
													Total	807,199
Quarterly Fuel Costs - Actual	\$		3,160,711			2,031,818			0			0		
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		866,605			807,199			0			0		
Base fuel amount (per million BTU)	mmBtu	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854	2.4854		
Quarterly Fuel Costs - Collected	\$		2,153,860			2,006,212			0			0		
(Over) or Under Collected Fuel Costs	\$		1,006,851			25,606			0			0		
Rolling 12-months Steam Btu Sales	mmBtu	-	2,831,538		-	2,818,178		-	0		-	0		
Quarterly Cost Adjustment			0.3556			0.0091			0.0000			0.0000		
Cumulative - QCA			0.7478			0.6447			0.0000			0.0000		

Total Steam mmBtu Sales - 12-month rolling total

	<u>2023</u>	<u>22-23 rolling</u>	<u>2024</u>	<u>23-24 rolling</u>	<u>2025</u>	<u>24-25 rolling</u>	<u>2026</u>	<u>25-26 rolling</u>
January	254,118		255,296		261,322		258,780	
February	231,737		232,239		216,276		240,953	
March	231,728	2,750,057	212,586	2,704,674	241,297	2,726,113	257,161	2,831,538
April	225,934		237,011		240,928		232,371	
May	218,404		223,853		233,912		223,079	
June	209,273	2,718,792	213,276	2,725,203	212,873	2,739,686	218,903	2,818,178
July	214,373		215,580		232,047			
August	199,862		195,853		196,334			
September	214,500	2,723,106	214,840	2,722,741	228,983	2,770,777		2,160,814
October	233,896		228,707		239,074			
November	241,161		226,065		228,400			
December	247,150	2,722,136	252,033	2,707,339	262,093	2,793,539		1,431,247
Total								

Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON

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Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:

Qtrly filing	Qtr Rate	Rates Effective	0.0147	0.4090	(0.2117)	(0.1297)	0.0049	0.2346	0.1122	0.0487	0.2313
<u>Q423</u>	<u>Q124</u>	<u>Q224</u>	<u>Q324</u>	<u>Q424</u>	<u>Q125</u>	<u>Q225</u>	<u>Q325</u>	<u>Q425</u>			
Q423	0.0147	effective Mar-2024	39,941.13								
Q124	0.4090	effective Jun-2024		1,106,125.86							
Q224	(0.2117)	effective Sep-2024			(576,802.04)						
Q324	(0.1297)	effective Dec-2024			(353,260.05)						
Q424	0.0049	effective Mar-2025				13,387.07					
Q125	0.2346	effective Jun-2025					639,525.40				
Q225	0.1122	effective Sep-2025						307,391.65			
Q325	0.0487	effective Dec-2025							134,804.89		

Usage Month		Billed Month	Billed per CIS+	Billed QCA	MMBTU	ck									
Mar-24	Apr-24	\$	(35,676.92)		220,910	-		(3,247.37)							
Apr-24	May-24	\$	(36,932.87)		228,687	-		(3,361.69)							
May-24	Jun-24	\$	(36,152.19)		223,853	-		(3,290.63)							
Transfer Q421 Bal to Q123 r factor						-									
Jun-24	Jul-24	\$	(103,652.14)		213,276	-		(3,135.16)	(87,229.88)						
Jul-24	Aug-24	\$	(104,772.37)		215,581	-		(3,169.04)	(88,172.63)						
Aug-24	Sep-24	\$	(95,185.04)		195,854	-		(2,879.05)	(80,104.29)						
Transfer Q122 Bal to Q223 r factor						-									
Sep-24	Oct-24	\$	(56,953.82)		214,839	-		(3,158.13)	(87,869.15)	45,481.42					
Oct-24	Nov-24	\$	(60,629.96)		228,706	(0.01)		(3,361.98)	(93,540.75)	48,417.06					
Nov-24	Dec-24	\$	(59,929.57)		226,064	0.01		(3,323.14)	(92,460.18)	47,857.75					
Transfer Q222 Bal to Q323 r factor						-									
Dec-24	Jan-25	\$	(27,446.39)		252,033	(0.01)		(3,704.89)	(103,081.50)	53,355.39	32,688.68				
Jan-25	Feb-25	\$	(28,458.07)		261,323	(0.01)		(3,841.45)	(106,881.11)	55,322.08	33,893.59				
Feb-25	Mar-25	\$	(23,552.57)		216,277	0.01		(3,179.27)	(88,457.29)	45,785.84	28,051.13				
Transferred Prior Year Reconciliation Balance						-	281.10								
Mar-25	Apr-25	\$	(20,872.28)		241,298	0.01		(98,690.88)	51,082.79	31,296.35	(1,182.36)				
Apr-25	May-25	\$	(20,840.27)		240,928	-		(98,539.55)	51,004.46	31,248.36	(1,180.55)				
May-25	Jun-25	\$	(20,233.47)		233,913	-		(95,670.42)	49,519.38	30,338.52	(1,146.17)				
Transferred Prior Year Reconciliation Balance						-	(568.30)								
Jun-25	Jul-25	\$	22,172.44		220,402	-			46,659.10	28,586.14	(1,079.97)	(51,706.31)			
Jul-25	Aug-25	\$	22,586.61		224,519	-			47,530.67	29,120.11	(1,100.14)	(52,672.16)			
Aug-25	Sep-25	\$	19,751.20		196,334	-			41,563.91	25,464.52	(962.04)	(46,059.96)			
Transferred Prior Year Reconciliation Balance						-	(91.06)								
Sep-25	Oct-25	\$	(49,643.30)		228,982	-			29,698.97	(1,122.01)	(53,719.18)	(25,691.78)			
Oct-25	Nov-25	\$	(51,831.46)		239,075	(0.02)			31,008.03	(1,171.47)	(56,087.00)	(26,824.22)			
Nov-25	Dec-25	\$	(49,517.34)		228,401	0.02			29,623.61	(1,119.16)	(53,582.87)	(25,626.59)			
Transferred Prior Year Reconciliation Balance						-	(101.93)								
Dec-25	Jan-26	\$	(104,208.18)		262,093	-			(1,284.26)	(61,487.02)	(29,406.83)	(12,763.93)			
Jan-26	Feb-26	\$	(102,890.93)		258,780	(0.01)			(1,268.02)	(60,709.79)	(29,035.12)	(12,602.59)			
Feb-26	Mar-26	\$	(95,803.31)		240,954	-			(1,180.67)	(56,527.81)	(27,035.04)	(11,734.46)			
Transferred Prior Year Reconciliation Balance						-	113.38								
Mar-26	Apr-26	\$	(161,137.71)		257,162	(0.01)				(60,330.21)	(28,853.58)	(12,523.79)	(59,481.57)		
Apr-26	May-26	\$	(145,603.67)		232,371	-				(54,514.24)	(26,072.03)	(11,316.47)	(53,747.41)		
May-26	Jun-26	\$	(139,781.30)		223,079	-				(52,334.33)	(25,029.46)	(10,863.95)	(51,598.17)		
Transferred Prior Year Reconciliation Balance						-				7.99					
Balance per QCA period - Reconciliation Amount							570.43	(15,140.07)	6,686.75	7,656.03	(296.37)	(20,197.49)	63,817.00	62,999.70	481,230.48

Fuel Costs - Recovered with Reconciliation Table factor:

	Q423	Q124	Q224	Q324	Q424	Q125	Q225	Q325	Q425
Balance per QCA period - Reconciliation Amount:	\$ 570.43	\$ (15,140.07)	\$ 6,686.75	\$ 7,656.03	\$ (296.37)	\$ (20,197.49)	\$ -	\$ -	\$ -
Rolling 12-months Steam Btu Sales:	2,726,113	2,739,686	2,770,777	2,793,539	2,831,538	2,818,178	2,160,814	1,431,247	674,353
R-Factor:	0.0002	(0.0055)	0.0024	0.0027	(0.0001)	(0.0072)	-	-	-
effective:	Jun-2025	Sep-2025	Dec-2025	Mar-2026	Jun-2026	Sep-2026	Dec-2026	Mar-2027	Jun-2027
Usage Month	Billed Month								
Jun-25	Jul-25	(44.08)							
Jul-25	Aug-25	(44.90)							
Aug-25	Sep-25	(39.27)							
Transfer Reconciliation Balance									
Sep-25	Oct-25	(45.80)	1,259.40						
Oct-25	Nov-25	(47.82)	1,314.91						
Nov-25	Dec-25	(45.68)	1,256.21						
Transfer Reconciliation Balance									
Dec-25	Jan-26	(52.42)	1,441.51	(629.02)					
Jan-26	Feb-26	(51.76)	1,423.29	(621.07)					
Feb-26	Mar-26	(48.19)	1,325.25	(578.29)					
Transfer Reconciliation Balance									
Mar-26	Apr-26	(51.43)	1,414.39	(617.19)	(694.34)				
Apr-26	May-26	(46.47)	1,278.04	(557.69)	(627.40)				
May-26	Jun-26	(44.62)	1,226.93	(535.39)	(602.31)				
Transfer Reconciliation Balance									
		(7.99)							
Balance per QCA period - After R-Factor Recovery									
		-	(3,200.14)	3,148.10	5,731.98	(296.37)	(20,197.49)	-	-