## Liberty Utilities

The Empire District Electric Company
ER-2019-0374
Injuries and Damages
Act 925

Payout
Payout
Acct. 228210 -
Public Liab. And
Property Damage
Acct. 228220 -
Workers' Comp.
Total Payouts

| 8/31/2014 | \$3,553 | \$17,431 |  |
| :---: | :---: | :---: | :---: |
| 9/30/2014 | \$3,584 | \$68,449 |  |
| 10/31/2014 | \$2,550 | \$22,473 |  |
| 11/30/2014 | \$1,227 | \$12,295 |  |
| 12/31/2014 | \$21,527 | \$89,618 |  |
| 1/31/2015 | \$14,294 | \$51,288 |  |
| 2/28/2015 | \$3,256 | \$13,969 |  |
| 3/31/2015 | \$7,777 | \$71,186 |  |
| 4/30/2015 | \$2,356 | \$25,241 |  |
| 5/31/2015 | \$3,024 | \$10,353 |  |
| 6/30/2015 | \$16,913 | \$83,688 |  |
| 7/31/2015 | \$17,200 | \$47,740 |  |
| TOTAL | \$97,261 | \$513,731 | \$610,992 |
| 8/31/2015 | \$4,340 | \$102,968 |  |
| 9/30/2015 | \$6,716 | \$39,732 |  |
| 10/31/2015 | \$14,240 | \$24,157 |  |
| 11/30/2015 | -\$132 | \$35,344 |  |
| 12/31/2015 | \$76,170 | \$41,333 |  |
| 1/31/2016 | \$15,309 | \$39,361 |  |
| 2/29/2016 | \$2,133 | \$22,910 |  |
| 3/31/2016 | \$1,869 | \$110,459 |  |
| 4/30/2016 | \$1,344 | \$16,348 |  |
| 5/31/2016 | -\$2,780 | \$31,918 |  |
| 6/30/2016 | \$5,042 | \$79,515 |  |
| 7/31/2016 | \$23,732 | \$44,146 |  |
| TOTAL | \$147,982 | \$588,190 | \$736,172 |
| 8/31/2016 | \$3,470 | \$8,216 |  |
| 9/30/2016 | \$22,635 | \$42,783 |  |
| 10/31/2016 | \$1,393 | \$35,753 |  |
| 11/30/2016 | \$5,650 | \$31,788 |  |
| 12/31/2016 | \$16,548 | \$42,678 |  |
| 1/31/2017 | \$4,631 | \$27,268 |  |
| 2/28/2017 | \$3,975 | \$27,106 |  |
| 3/31/2017 | \$1,931 | \$33,686 |  |
| 4/30/2017 | \$2,267 | \$19,994 |  |


| 5/31/2017 | \$5,715 | \$33,741 |  |
| :---: | :---: | :---: | :---: |
| 6/30/2017 | \$1,174 | \$79,247 |  |
| 7/31/2017 | \$6,479 | \$34,289 |  |
| TOTAL | \$75,868 | \$416,550 | \$492,418 |
| 8/31/2017 | \$11,869 | \$85,723 |  |
| 9/30/2017 | \$12,407 | \$13,171 |  |
| 10/31/2017 | \$3,721 | \$80,424 |  |
| 11/30/2017 | \$8,674 | \$20,946 |  |
| 12/31/2017 | \$3,999 | \$8,410 |  |
| 1/31/2018 | \$14,653 | \$108,186 |  |
| 2/28/2018 | \$4,109 | \$8,838 |  |
| 3/31/2018 | \$3,630 | \$89,932 |  |
| 4/30/2018 | \$2,499 | \$44,845 |  |
| 5/31/2018 | \$510 | \$42,272 |  |
| 6/30/2018 | \$18,433 | \$23,982 |  |
| 7/31/2018 | \$50,584 | \$48,058 |  |
| TOTAL | \$135,088 | \$574,787 | \$709,875 |
| 8/31/2018 | \$14,308 | \$12,931 |  |
| 9/30/2018 | \$4,500 | \$34,561 |  |
| 10/31/2018 | \$12,628 | \$26,180 |  |
| 11/30/2018 | \$10,434 | \$50,994 |  |
| 12/31/2018 | \$1,177 | \$58,609 |  |
| 1/31/2019 | \$1,288 | \$32,114 |  |
| 2/28/2019 | \$6,589 | \$79,348 |  |
| 3/31/2019 | \$19,362 | \$49,710 |  |
| 4/30/2019 | \$1,400 | \$98,876 |  |
| 5/31/2019 | \$8,956 | \$6,049 |  |
| 6/30/2019 | \$3,491 | \$9,948 |  |
| 7/31/2019 | \$27,772 | \$4,938 |  |
| TOTAL | \$111,903 | \$464,258 | \$576,162 |


| 5 Year Total | $\$ 568,102$ | $\$ 2,557,517$ | $\$ 3,125,619$ |
| :--- | ---: | ---: | ---: |
| 5 Year Average | $\$ 113,620$ | $\$ 511,503$ | $\$ 625,124$ |


| Act. 925 Allocation Ratio - |
| :---: |
| $50.00 \%$ |
| 5 Year Average Total with Allocation \% - |
| $\$ 312,562$ |


| Adjustment ER-2019-0374 |  |
| :--- | ---: |
| Staff 5 Yr. Avg. | $\$ 312,562$ |
| TY Acct. 925 (portion for Inj and Dam) | $\$ 1,800,217$ |
| Total Company Adj (Act 925) | $-\$ 1,487,655$ |

