

The Empire District Electric Company ER-2019-0374 Injuries and Damages Act 925

|            | Payout  | Payout                           |               |
|------------|---|----------------------------------|---------------|
|            | Acct. 228210 -<br>Public Liab. And<br>Property Damage | Acct. 228220 -<br>Workers' Comp. | Total Payouts |
| 8/31/2014  | \$3,553   | \$17,431                         |               |
| 9/30/2014  | \$3,584   | \$68,449                         |               |
| 10/31/2014 | \$2,550   | \$22,473                         |               |
| 11/30/2014 | \$1,227   | \$12,295                         |               |
| 12/31/2014 | \$21,527  | \$89,618                         |               |
| 1/31/2015  | \$14,294  | \$51,288                         |               |
| 2/28/2015  | \$3,256   | \$13,969                         |               |
| 3/31/2015  | \$7,777   | \$71,186                         |               |
| 4/30/2015  | \$2,356   | \$25,241                         |               |
| 5/31/2015  | \$3,024   | \$10,353                         |               |
| 6/30/2015  | \$16,913  | \$83,688                         |               |
| 7/31/2015  | \$17,200  | \$47,740                         |               |
| TOTAL      | \$97,261  | \$513,731                        | \$610,992     |
| 8/31/2015  | \$4,340   | \$102,968                        |               |
| 9/30/2015  | \$6,716   | \$39,732                         |               |
| 10/31/2015 | \$14,240  | \$24,157                         |               |
| 11/30/2015 | -\$132  | \$35,344                         |               |
| 12/31/2015 | \$76,170  | \$41,333                         |               |
| 1/31/2016  | \$15,309  | \$39,361                         |               |
| 2/29/2016  | \$2,133   | \$22,910                         |               |
| 3/31/2016  | \$1,869   | \$110,459                        |               |
| 4/30/2016  | \$1,344   | \$16,348                         |               |
| 5/31/2016  | -\$2,780  | \$31,918                         |               |
| 6/30/2016  | \$5,042   | \$79,515                         |               |
| 7/31/2016  | \$23,732  | \$44,146                         |               |
| TOTAL      | \$147,982   | \$588,190                        | \$736,172     |
| 8/31/2016  | \$3,470   | \$8,216                          |               |
| 9/30/2016  | \$22,635  | \$42,783                         |               |
| 10/31/2016 | \$1,393   | \$35,753                         |               |
| 11/30/2016 | \$5,650   | \$31,788                         |               |
| 12/31/2016 | \$16,548  | \$42,678                         |               |
| 1/31/2017  | \$4,631   | \$27,268                         |               |
| 2/28/2017  | \$3,975   | \$27,106                         |               |
| 3/31/2017  | \$1,931   | \$33,686                         |               |
| 4/30/2017  | \$2,267   | \$19,994                         |               |

| 5/31/2017      | \$5,715                              | \$33,741    |             |
|----------------|--------------------------------------|-------------|-------------|
| 6/30/2017      | \$1,174                              | \$79,247    |             |
| 7/31/2017      | \$6,479                              | \$34,289    |             |
| TOTAL          | \$75,868                             | \$416,550   | \$492,418   |
| 8/31/2017      | \$11,869                             | \$85,723    |             |
| 9/30/2017      | \$12,407                             | \$13,171    |             |
| 10/31/2017     | \$3,721                              | \$80,424    |             |
| 11/30/2017     | \$8,674                              | \$20,946    |             |
| 12/31/2017     | \$3,999                              | \$8,410     |             |
| 1/31/2018      | \$14,653                             | \$108,186   |             |
| 2/28/2018      | \$4,109                              | \$8,838     |             |
| 3/31/2018      | \$3,630                              | \$89,932    |             |
| 4/30/2018      | \$2,499                              | \$44,845    |             |
| 5/31/2018      | \$510                                | \$42,272    |             |
| 6/30/2018      | \$18,433                             | \$23,982    |             |
| 7/31/2018      | \$50,584                             | \$48,058    |             |
| TOTAL          | \$135,088                            | \$574,787   | \$709,875   |
| 8/31/2018      | \$14,308                             | \$12,931    |             |
| 9/30/2018      | \$4,500                              | \$34,561    |             |
| 10/31/2018     | \$12,628                             | \$26,180    |             |
| 11/30/2018     | \$10,434                             | \$50,994    |             |
| 12/31/2018     | \$1,177                              | \$58,609    |             |
| 1/31/2019      | \$1,288                              | \$32,114    |             |
| 2/28/2019      | \$6,589                              | \$79,348    |             |
| 3/31/2019      | \$19,362                             | \$49,710    |             |
| 4/30/2019      | \$1,400                              | \$98,876    |             |
| 5/31/2019      | \$8,956                              | \$6,049     |             |
| 6/30/2019      | \$3,491                              | \$9,948     |             |
| 7/31/2019      | \$27,772                             | \$4,938     |             |
| TOTAL          | \$111,903                            | \$464,258   | \$576,162   |
| 5 Year Total   | \$568,102                            | \$2,557,517 | \$3,125,619 |
| 5 Year Average | \$113,620                            | \$511,503   | \$625,124   |
| Act. 9         | 25 Allocation Ratio -                |             |             |
|                | 50.00%                               |             |             |
| 5 Year Avera   | ge Total with Allocatic<br>\$312,562 | on % -      |             |
|                |                                      |             |             |
| Adjust         |                                      |             |             |
| STATES VE AVA  |                                      |             |             |