

Missouri Public Service Commission
Case No. ER-2010-0356 MPS
Rate Design Proposals (revenue neutral adjustments)

Residential	City of					MGE (4)
	GMO - MPS (1)	Staff	OPC (2)	Industrials	Lee's Summit (3)	
Regular	Sys. Avg.	Sys. Avg.	-0.1% + Sys. Avg.	+0.4% + Sys. Avg.		
Space Heating	Sys. Avg.	Sys. Avg.	-0.1% + Sys. Avg.	+0.4% + Sys. Avg.		Eliminate rate Sch.
Other	Sys. Avg.	Sys. Avg. - 0.9%	-0.1% + Sys. Avg.	+0.4% + Sys. Avg.		
Small General Service						
Primary & Secondary	Sys. Avg.	Sys. Avg.	-3.2% + Sys. Avg.	-1.8% + Sys. Avg.		
No Demand	Sys. Avg.	Sys. Avg. - 0.9%	-3.2% + Sys. Avg.	-1.8% + Sys. Avg.		
Short Term without Demand	Sys. Avg.	Sys. Avg. - 0.9%	-3.2% + Sys. Avg.	-1.8% + Sys. Avg.		
Large General Service						
Primary	Sys. Avg.	Sys. Avg.	+1.1% + Sys. Avg.	+0.1% + Sys. Avg.		
Secondary	Sys. Avg.	Sys. Avg.	+1.1% + Sys. Avg.	+0.1% + Sys. Avg.		
Large Power Service						
Primary	Sys. Avg.	Sys. Avg.	+2.5% + Sys. Avg.	Sys. Avg.		
Secondary	Sys. Avg.	Sys. Avg.	+2.5% + Sys. Avg.	Sys. Avg.		
Lighting	Sys. Avg.	Sys. Avg. + 1.0%	Sys. Avg.	+3.4% + Sys. Avg.	Footnote (3)	

These are Staff's understanding of proposed rate designs. Percents are approximate. Percents may vary based on Commission decision on revenue requirement and as detailed in footnotes below.

(1) GMO - MPS is proposing the non-fuel increase be spread to all customer classes and all non-fuel rate components on an ec percentage basis.

(2) Public Counsel recommends that if the Commission determines that an overall increase in revenue requirement is necessary then no customer class should receive a net decrease as the combined result of: (1) the revenue neutral shift that is applied to that class, and (2) the share of the total revenue increase that is applied to that class. Likewise, if the Commission determines that an overall decrease in revenue requirement is necessary, then no customer class should receive a net increase as the combined result of: (1) the revenue neutral shift that is applied to that class, and (2) the share of the total revenue decrease that is applied to that class.

(3) City of Lee's Summit recommend that if an increase in rates is approved by the Commission, that increase should not be app to the material, installation, and maintenance aspects of the leased street light tariffs (tariffs for Municipal Street Lighting service). If the Commission were to accept this recommendation, the fiscal impact of rate increase on the Department would be reduced by fifty percent (50%) or more.

(4) MGE recommends that the Commission eliminate GMO's residential electric rate MO 870 (Residential Electric Space Heatir as well as certain facilities extension practices of GMO.

Staff Exhibit No. GMO 244A
Date 2/17/11 Reporter Me
File No. ER-2010-0356