

STATE OF MISSOURI, PUBLIC SERVICE COMMISSION

P.S.C. MO. No. 1 1st
Canceling P.S.C. MO. No. 1

Revised Sheet No. R-62.03
Original Sheet No. R-62.03

KCP&L Greater Missouri Operations Company
KANSAS CITY, MO 64106

For Territory Served as L&P and MPS

RULES AND REGULATIONS
ELECTRIC

9.11 Low-Income Weatherization

- A. PURPOSE: This voluntary Program is intended to assist residential Customers in reducing their energy usage by weatherizing the homes of qualified Customers.
- B. AVAILABILITY: This Program is available to any Customer currently receiving service under any generally available residential rate schedule for a minimum of one year prior to completion of an application for weatherization assistance and who also meets the additional Customer eligibility requirements defined in the agreement between the Company and the Social Service Agency.
- C. PROGRAM ADMINISTRATION: The Program will be administrated by Missouri-based Social Agencies that are directly involved in qualifying and assisting Customers under this Program.
- D. PROGRAM ADMINISTRATION COSTS: Program funds cannot be used for administrative costs except those incurred by the Social Service Agency that is directly related to qualifying and assisting Customers under this Program. The amount of reimbursable administrative costs per Program year shall not exceed 13% of the total Program funds that are utilized by the Social Service Agency within a Program year, as defined in the agreement between the Company and the Social Service Agency.
- E. PROGRAM GRANTS: The total amount of grants offered to a qualifying Customer will be defined in the agreement between the Company and the Social Service Agency using established criteria for Low-Income Weatherization. The average expenditure per Customer in each program year shall not exceed the Adjusted Average Expenditure Limit for weatherization determined by the U.S. Department of Energy that is applicable for the month that the weatherization is completed.
- F. CUSTOMER ELIGIBILITY: The Social Service Agency will select Customers eligible for Low-Income Weatherization using the following criteria: The Customer's household earnings meet the low income guidelines for weatherization specified by the Department of Energy (DOE) for the number of persons in the residence, the residence must have energy consumption greater than 3,000 kWh per year, the Customer has received electric service from the Company for a minimum of one year prior to completion of an application, and other eligibility requirements defined in the agreement between the Company and the Social Service Agency.

Staff Exhibit No. GMO 254
Date 2/15/11 Reporter als
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Issued by: Curtis D. Blanc, Sr. Director

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STATE OF MISSOURI, PUBLIC SERVICE COMMISSION

P.S.C. MO. No. 1 1st
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Revised Sheet No. R-62.04
Original Sheet No. R-62.04

KCP&L Greater Missouri Operations Company
KANSAS CITY, MO 64106

For Territory Served as L&P and MPS

**RULES AND REGULATIONS
ELECTRIC**

9.11 Low-Income Weatherization (Continued)

G. PROGRAM REPORTING: The Company, with the assistance from the Social Service Agencies that administrate the Program, will submit a report on the Program to the Commission Staff, the Office of the Public Counsel and the Department of Natural Resources Energy Center on or before April 16, 2009 and on the same date for each succeeding year in which the Program continues. Each report will address the progress of the Program, and provide an accounting of the funds received and spent on the Program during the preceding calendar year. The report will include the following information with breakdowns for each of the participating Social Service Agencies:

- 1: Program funds provided by Company;
- 2: Amount of program funds, if any, rolled over from previous year;
- 3: Amount of administrative funds retained by the Social Service Agency;
- 4: Number of weatherization jobs completed and total cost (excluding administrative funds) of jobs completed; and
- 5: Number of weatherization jobs "in progress" at the end of the calendar year.

The report shall be subject to audit by the Commission Staff and Public Counsel.

KCP&L Greater Missouri Operations Company
KANSAS CITY, MO 64106

For All Territory Formerly Served by
Aquila Networks – L&P and Aquila Networks – MPS

RULES AND REGULATIONS
ELECTRIC

9.11 Low-Income Weatherization – Variance

H. **PURPOSE:** This Variance (Variance) to the Company's Low Income Weatherization (LIW) Program (Sheet Nos. R-62.03 and R-62.04) is intended to enhance weatherization of qualified Customers' homes and subsequently reduce their energy usage. This Variance will assist the City of Kansas City, Missouri (KCMO) and the Local Social Service Agencies (Agencies) to carry out the LIW in accordance with the Federal American Recovery and Reinvestment Act (ARRA) of 2009. The ARRA enhances the Low Income Weatherization Assistance Program (LIWAP) administered by the U.S. Department of Energy (DOE) through the Missouri Department of Natural Resources (DNR), Energy Center (EC). The ARRA greatly expands the Federal funding available to LIWAP and increases the average expenditure to weatherize a home. This Variance will allow LIWAP Agencies to redirect funds allocated for 2009 LIW weatherization funds as specified in DESCRIPTION. Funds spent using this Variance will be considered as funds spent for the LIW Program.

I. **DEFINITIONS:**

LIW – KCP&L Greater Missouri Operations Company Low Income Weatherization described in Tariff Sheet Nos. R-62.03 and R-62.04.

LIWAP – Low Income Weatherization Assistance Program (LIWAP) administered by the U.S. Department of Energy (DOE) through the Missouri Department of Natural Resources (DNR), Energy Center (EC)

Agency – A Local Social Service Agency that is a DNR-EC subcontractor that provides the LIWAP in an area of the state.

J. **AVAILABILITY:** Weatherization provided to eligible Customers will be enhanced beyond what is provided under the LIW as a result of the ARRA and this Variance.

K. **ADMINISTRATION:** The LIW will continue to be administered by the City of Kansas City, Missouri (KCMO) and the Agencies. The funding under the Variance is available to KCMO or the Agencies.

L. **TERM:** This Variance starts on the effective date of this tariff and continues through December 31, 2009.

M. **DESCRIPTION:** KCMO and Agencies that administer the LIWAP may use the Variance funds for expenditures as categorized below. Requests for payment must include notation of the appropriate category.

I. **Equipment**

- a. Blower Door
- b. Combustion Gas Detector
- c. Carbon Monoxide/Combustion Gas Monitor
- d. Infrared Camera
- e. Vehicles/Trailers
- f. Insulation Blowers
- g. Hand Tools

STATE OF MISSOURI, PUBLIC SERVICE COMMISSION

P.S.C. MO. No. 1

Original Sheet No. R-62.04.2

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KCP&L Greater Missouri Operations Company
KANSAS CITY, MO 64106

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RULES AND REGULATIONS
ELECTRIC

9.11 Low-Income Weatherization – Variance (Continued)

- II. Workforce
- III. Training
 - a. Basic Weatherization
 - b. Building Performance Institute Training
 - c. Whole House Protocol
 - d. Lead Safe
- IV. Administration
 - a. Administrative Support Staff
 - b. Office equipment
 - c. Office furniture
- V. Space Needs
 - a. Office Space
 - b. Storage Space
- VI. Outreach to eligible Customers

The Company will review each request for payment for appropriateness and reasonableness.

- N. **FUNDING:** The total amount of the Variance funds will be defined in the agreement between the Company and KCMO or the Company and the Agency and will not exceed the weatherization allocation for 2009.

Roll-over grants under the current LIW will remain available to KCMO and the Agencies under the guidance of the LIWAP, LIW Tariff Sheet Nos. R-62.03 and R-62.04

- O. **REPORTING AND EVALUATION:** KCMO and the Agencies that administer funds under the Variance, will submit a monthly report(s) to the Company and EC. Each report will provide an accounting of the funds received and spent monthly during the Variance term. The report will include the following information with breakdowns for each of the Agencies:

- a: Funds provided by the Company and spent on each of the categories defined above;
- b: Homes weatherized for the Company's customers;
- c: Number of weatherization jobs completed; and
- d: Number of weatherization jobs "in progress" at the end of the Variance.

At the end of the Variance Term the Company and EC will provide a report to the Missouri Public Service Commission Staff (Staff) and the Office of the Public Council (OPC) that will summarize and evaluate the effect of the Variance. The reports shall be subject to audit by the Staff and OPC.