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Exhibit No.: Issues: Witness: Sponsoring Party: Type of Exhibit: Case No.: Date Testimony Prepared:	True-Up Direct Testimony ER-2006-0314
MISSOURI PUBLIC SERVICE CO UTILITY OPERATIONS DIV	
TRUE-UP DIRECT TESTIM	IONY
OF	
ERIN L. MALONEY TRUE-UP DIRECT	FILED ²
CASE NO. ER-2006-031	NOV 1 7 2006 4 Service Commissio
Jefferson City, Missouri November 2006	
Stad Case Date	<u>-f</u> Exhibit No. <u>159</u> No(s). <u>EL 2006-0214</u> Il 1606 Rptr MV

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BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of the Application of Kansas) City Power & Light Company for) Approval to Make Certain Changes in its) Charges for Electric Service to Begin the) Implementation of Its Regulatory Plan)

Case No. ER-2006-0314

AFFIDAVIT OF ERIN L. MALONEY

STATE OF MISSOURI)) ss **COUNTY OF COLE**)

Erin L. Maloney, of lawful age, on her oath states: that she has participated in the preparation of the following True-Up Direct Testimony in question and answer form, consisting of \mathcal{A} pages of True-Up Direct Testimony to be presented in the above case, that the answers in the following True-Up Direct Testimony were given by her; that she has knowledge of the matters set forth in such answers; and that such matters are true to the best of her knowledge and belief.

Erin L. Malonev

Subscribed and sworn to before me this $3^{\prime \alpha}$ day of November, 2006.



SUSAN L. SUNDERMEYER My Commission Expires September 21, 2010 Callaway County Commission #06942086

My commission expires 9-2/-10

1 2	TRUE-UP DIRECT TESTIMONY					
2 3 4	OF					
5	ERIN L. MALONEY					
6 7	KANSAS CITY POWER & LIGHT COMPANY					
8 9	CASE NO. ER-2006-0314					
10 11						
12	Q. Please state your name and business address.					
13	A. My name is Erin L. Maloney and my business address is Missouri Public					
14	Service Commission, P.O. Box 360, Jefferson City, MO 65102.					
15	Q. Are you the same Erin L. Maloney who filed direct, rebuttal, and					
16	surrebuttal testimony in this proceeding?					
17	A. Yes, I am.					
18	Q. Why are you filing this true-up direct testimony?					
19	A. There is a change in the calculated values of the jurisdictional energy					
20	allocators as a result of changes in the Net System Input (NSI) provided by Staff witness					
21						
22	Q. Have you changed the way the jurisdictional energy allocators are					
23	calculated or included any other adjustments?					
24	A. No. The energy allocation factor for an individual jurisdiction is					
25	calculated as the ratio of the adjusted annual kilowatt-hour (kWh) usage in the particular					
26						
27	allocation factors across jurisdictions equals one.					
28	Q. How will the change in the jurisdictional energy allocation factors affect					
29	this case?					

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True-Up Direct Testimony of Erin L. Maloney

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1	Α.	The re-ca	lculated jurisdic	tional energy allocatior	n factors have been		
2	provided to	Staff witne	ess Phil Williams	s for use in the prepar	ation of the true-up		
3	accounting schedules.						
4	Q. What is your recommendation?						
5	A. I recommend that the Commission adopt the adjusted energy allocation						
6	factors calculated from data on the attached Schedule 1 to this true-up direct testimony						
7	and as shown in Table 1 as follows:						
	Table 1 Jurisdictional Energy Allocation Factors – True Up						
			<u>Missouri Retai</u>	<u>Kansas Retail</u>	<u>Wholesale</u>		
		Energy	.5655	.4256	.0089		
ł							
8							
8 9	Q.	Does this	conclude your tru	e-up direct testimony?			
	Q. A.	Does this Yes, it do	-	e-up direct testimony?			
9			-	e-up direct testimony?	·		
9			-	e-up direct testimony?	·		
9			-	e-up direct testimony?			
9			-	e-up direct testimony?			

Kansas City Power & Light JURISDICTIONAL ENERGY ALLOCATION FACTORS

Case No. ER-2006-0314

Staff Recommendation

Components of Net System Input (NSI) - True Up Normalized Energy (kWh) with Losses by Jurisdiction

Mo Retail Non-Mo Retail Wholesale *	Energy (kwh) w/losses 9,048,186,068 6,741,261,990 143,054,274	Large Customer Annualizations (294,044) (12,776,736)	Normalization for Weather (106,330,915) (108,604,842) (1,534,262)	56,502,618	Total KCP&L Normalized kWh 8,998,063,727 6,772,032,954 141,520,012	TRUE UP Nov-06 Jurisdictional Energy Allocation Factors 0.565502796 0.425603073 0.008894132
NSI	15,932,502,332	(13,070,780)	(216,470,019)	208,655,161	15,911,616,694	

** Staff witness Ms. Kim Bolin provided the adjustments for large customer annualizations and additional kWh from customer growth as per her True-Up Direct Testimony.

As Filed in Direct Testimony						Jurisdictional Energy Allocation
	Energy	-	Normalization for	Additional kWh	Total KCP&L	Factors
	w/losses	Annualizations	Weather	from Cust Growth	Normalized kWh	as filed August 2006
Mo Retail	9,048,186,068	35,091,217	(106,330,915)	28,648,206	9,005,594,576	0.566757004
Non-Mo Retail	6,741,261,990	4,187,176	(108,604,842)	105,733,693	6,742,578,016	0.424336593
Wholesale	143,054,274	0	(1,534,262)	0	141,520,012	0.008906403
	建成中基本人用的合作中,于					
NSI	15,957,373,957	39,278,393	(216,470,019)		15,914,564,230	1

*Company Use was removed from the NSI total as per Staff witness Shawn Lange's True-Up Direct Testimony.