

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of Confluence Rivers Utility)
Operating Company, Inc.'s Request for)
Authority to Implement a General Rate) **File No. WR-2023-0006**
Increase for Water and Sewer Service)
Provided in Missouri Service Areas.)

STAFF ERRATA SHEET CONFIDENTIAL

- 1. Exhibit 101, Direct Testimony of Kimberly K. Bolin**
Page 4, Line 11: Delete "\$1,152,319" and replace with "\$1,998,879".
Page 4, Line 13: Delete "*** [REDACTED] ***" and replace with "\$9.77 million".
Page 4, Footnote 2: Delete "0120" and replace with "0120.1".
- 2. Exhibit 105, Direct Testimony of Karen Lyons**
Page 1, Line 19: Delete "electric" and replace with "regulated".
Page 6, Line 5: Delete "address" and replace with "addressed".
- 3. Exhibit 107, Direct Testimony of Ashley Sarver**
Header on Title Page: Delete "May 11, 2023" and replace with "May 26, 2023".
- 4. Exhibit 116, Rebuttal Testimony of Andrew Harris**
Page 3, Line 19: Delete "75" and replace with "50".
Page 5, Line 1: Delete "15" and replace with "10".
- 5. Exhibit 128, Surrebuttal Testimony of Karen Lyons**
Page 2, Lines 2-3: Delete "Staff addressed this error in rebuttal testimony and provided Confluence revised workpapers supporting Staff's rebuttal testimony." and replace with "Staff addressed this error in the rebuttal testimony of Keith Majors and provided Confluence revised workpapers supporting Staff's rebuttal testimony."
- 6. Exhibit 131, Surrebuttal Testimony of Ashley Sarver**
Page 2, Lines 26-29: Delete "No. As Mr. Cox has shown on page 33 of his Rebuttal testimony, the corporate allocation for Missouri is 7.99%. Therefore 7.99% of these executive salaries and benefits and recommended for disallowance by Staff in this case, not 100%. The remainder of executive salaries and benefits are recovered from other states in which CSWR operates." and replace with "No. Staff is removing the Missouri portion in the test year for CSWR executive salaries and benefits. CSWR used an allocation percentage of 7.99% for executive salaries. Therefore, if the Commission accepts CSWR's allocation factor, CSWR can recover the remaining 92.01% of executive salaries and benefits from other states in which CSWR operates."