

162

FILED  
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Data Center  
Missouri Public  
Service Commission

Taum Sauk Plant Generation - Pre-Failure v. First Annual Period of Operation of New Upper Reservoir

Pre-Failure

	Generation (mWh)	
2002	414,260	
2003	506,819	
2004	467,399	
2005	584,171	*** 2005 included some periods where over-filling occurred
		% of 5/10- 4/11 Avg.
2002-2005	493,162	98.44%
2002-2004	462,826	92.38%

First Annual Period of Operation of New Upper Reservoir

5/10-4/11      500,978

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Taum Sauk Generation Values included in prior rate case.

	Gen mWh's	
ER-2010-0036	815,377	Staff Workpaper: Staff 862.xls