

Exhibit No	
Issues	Updated Billing Units
Witness	James R. Pozzo
Sponsoring Party	Union Electric Company
Type of Exhibit	Supplemental Direct Testimony
Case No	ER-2008-0318
Date Testimony Prepared	June 16 2008

MISSOURI PUBLIC SERVICE COMMISSION

CASE NO. ER-2008-0318

SUPPLEMENTAL DIRECT TESTIMONY

OF

JAMES R. POZZO

ON

BEHALF OF

**UNION ELECTRIC COMPANY
d/b/a AmerenUE**

**St. Louis, Missouri
June, 2008**

AmerenUE Exhibit No. 55
Case No(s) ER-2008-0318
Date 12-12-08 Rptr KE

1 SUPPLEMENTAL DIRECT TESTIMONY

2 OF

3 JAMES R. POZZO

4 CASE NO. ER-2008-0318

5 Q. Please state your name and business address.

6 A James R Pozzo, Ameren Services Company ("Ameren Services"), One
7 Ameren Plaza, 1901 Chouteau Avenue, St Louis, Missouri 63103

8 Q Are you the same James R. Pozzo who previously filed testimony in
9 this case?

10 A Yes

11 Q. What is the purpose of your supplemental direct testimony in this
12 proceeding?

13 A My direct testimony in this case covered the test year consisting of the
14 twelve months ending March 2008, and utilized nine months of actual billing usage for
15 the period April 2007 through December 2007 and three months forecasted usage for the
16 period January 2008 through March 2008 My direct testimony also contained a growth
17 adjustment to March 2008 and then a growth adjustment to June 2008

18 The purpose of my supplemental direct testimony is to update the development of
19 the weather normalized billing units for 1) the customer classes of AmerenUE using
20 actual data for the 12 months ending March 2008 (by substituting actual data for forecast
21 data for January through March) and 2) to then adjust the normalized billing units for
22 revenues and sales for customer growth to March 2008 and then to September 2008, to
23 coincide with the end of the true-up period in this case I am completing these updates in

1 accordance with the Commission's Order Adopting Procedural Schedule and Test Year
2 issued on May 29, 2008

3 **Q. Other than using updated data, were there any other changes that**
4 **should be noted that are different than in your direct testimony?**

5 A Yes, in the supplemental billing units analysis presented with this
6 testimony I have made an adjustment to account for a change to cable television billing
7 that has recently occurred This is an adjustment to the Small General Service rate class,
8 and slightly reduces sales and revenues for that class

9 **Q. Was the weather normalization method used for updating your**
10 **analysis with actual data for January to March 2008 the same methodology**
11 **described in your direct testimony in this case?**

12 A Yes, the weather normalization method described in my direct testimony
13 in this proceeding is the same method I used to perform my updated analysis

14 **Q. Was the customer growth adjustment method used for updating your**
15 **analysis with actual data for January to March 2008 the same methodology**
16 **described in your direct testimony in this case?**

17 A Yes, the growth adjustment method described in my direct testimony in
18 this proceeding is the same method I used to perform my updated analysis, except that I
19 have updated customer growth to September 2008, rather than to June 2008

20 **Q. What were the results of your updated weather adjustment for the**
21 **test year?**

1 A The weather adjustment for twelve months ending March 2008 is (\$74.4
2 million) versus the (\$80.4 million) I had estimated using three months of forecasted data
3 at the time my direct testimony was filed

4 **Q. What were the results of your updated growth adjustment for the test**
5 **year?**

6 A The adjustment for customer growth through March 2008 is \$2.6 million,
7 and for customer growth through September 2008 is \$20.6 million, for a total of \$23.2
8 million for customer growth through September 2008. The total customer growth
9 adjustment reflected in my direct testimony, using three months of forecasted data, was
10 \$13.9 million

11 **Q. Taken together, how do the updated weather adjustment and updated**
12 **growth adjustment affect your original analysis filed on April 4, 2008 with your**
13 **direct testimony?**

14 A My original analysis, using three months of forecasted data and adjusting
15 for customer growth through June, 2008, resulted in billing unit revenues of
16 \$2,074,567,547, as shown on Schedule JRP-E7 to my direct testimony. My updated
17 analysis, using actual data for January through March 2008 with adjustments for normal
18 weather and for customer growth through September, 2008 reflects a net increase in
19 billing unit revenues of \$25.1 million, resulting in total billing unit revenues of
20 \$2,099,672,004. Schedule JRP-8 to this testimony shows the results of the updated study
21 for the twelve months ending March 2008, with customer growth through September
22 2008

Supplemental Direct Testimony of
James R. Pozzo

1 **Q. Does this conclude your supplemental direct testimony?**

2 **A. Yes, it does**

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of Union Electric Company)
d/b/a AmerenUE for Authority to File)
Tariffs Increasing Rates for Electric) Case No ER-2008-0318
Service Provided to Customers in the)
Company's Missouri Service Area)

AFFIDAVIT OF JAMES R. POZZO

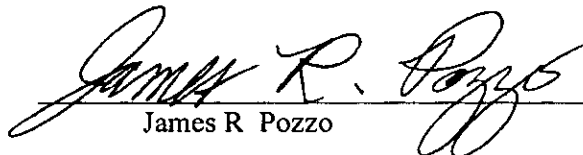
STATE OF MISSOURI)
) ss
CITY OF ST. LOUIS)

James R. Pozzo, being first duly sworn on his oath, states

1 My name is James R. Pozzo. I work in the City of St. Louis, Missouri, and I am employed by Ameren Services Company as a Rate Engineer in Regulatory Policy.

2 Attached hereto and made a part hereof for all purposes is my Supplemental Direct Testimony on behalf of Union Electric Company d/b/a AmerenUE consisting of 4 pages and Schedule JRP-E8, all of which have been prepared in written form for introduction into evidence in the above-referenced docket.

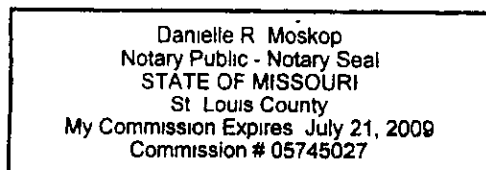
3 I hereby swear and affirm that my answers contained in the attached testimony to the questions therein propounded are true and correct.


James R. Pozzo

Subscribed and sworn to before me this 13th day of June, 2008


Danielle R. Moskop
Notary Public

My commission expires



AmerenUE - Missouri
Weather Normalized-12 months ending March 2008
January-March Actual

	<i>Weather Normalization</i>	<i>March 2008 Growth</i>	<i>September 2008 Growth</i>	<i>Normal Adjusted Revenues</i>
Residential	-\$54,247,918	-\$98,849	\$6,793,495	\$901,431,504
Small General Service	-\$7,741,288	\$1,602,707	\$3,344,457	\$242,382,935
Large General Service	-\$8,734,571	\$967,932	\$10,492,477	\$448,496,154
Small Primary Service	-\$2,627,622	\$97,537	-\$78	\$185,379,469
Large Primary Service	-\$1,082,356	\$0	\$0	\$162,744,098
Large Transmission Service	\$0	\$0	\$0	\$126,153,909
Large Transmission Line Losses	\$0	\$0	\$0	\$4,424,399
Lighting	\$0	\$0	\$0	\$28,605,874
MSD	\$0	\$0	\$0	\$53,664
Total	-\$74,433,755	\$2,569,327	\$20,630,351	\$2,099,672,004