

FILED

JUN - 8 2011

Missouri Public Service Commission

AMEREN MISSOURI

Case ER- 2011-0028

Revenue Neutral Allocation Proposal

| Line | Rate Class         | Current Revenues <sup>1</sup><br>(1) | Revenue Increase<br>(2) | Percent Increase<br>(3) |
|------|--------------------|--------------------------------------|-------------------------|-------------------------|
| 1    | Residential        | \$1,099,447                          | \$21,989                | 2.00%                   |
| 2    | Small GS           | 278,880                              | (4,957)                 | -1.78%                  |
| 3    | Large GS/Primary   | 710,244                              | (12,624)                | -1.78%                  |
| 4    | Large Primary      | 178,643                              | (3,175)                 | -1.78%                  |
| 5    | Large Transmission | 139,472                              | (2,479)                 | -1.78%                  |
| 6    | MSD                | 64                                   | -                       | 0.00%                   |
| 7    | Lighting           | 31,171                               | 1,247                   | 4.00%                   |
| 8    | Total              | \$2,437,921                          | \$ -                    | 0.00%                   |

<sup>1</sup> True-up Revenues

Notes:

Overall percent increase granted will be added to these revenue neutral adjustments to determine total increases relative to current rates.

| Staff COOS Revenue | Staff Recommended Revenue |
|--------------------|---------------------------|
| 9.04%              | 0.97%                     |
| -5.52%             | 0.00%                     |
| -10.82%            | -1.23%                    |
| -7.01%             | -1.23%                    |
| 0.17%              | 0.00%                     |
| 0.00%              | 0.00%                     |
| 17.62%             | 0.97%                     |

*Staff* Exhibit No 249  
 Date 5/20/11 Reporter KL  
 File No ER-2011-0028