JUN - 8 2011

Missouri Public Service Commission

AMEREN MISSOURI

Case ER- 2011-0028 Current Revenue Re								
Case ER- 2011-0028 Page ER- 2011-0028 File No ⊆ € File No ⊆ € File No ⊆ € Staff CCOS Recomme Revenue Reve		0.97%	17.62%	4.00%	1,247	31,171	Lighting	7
Case ER-2011-0028 Date		0.00%	0.00%	0.00%	ī	64	MSD	Ø
Case ER-2011-0028 Fx Revenue Neutral Allocation Proposal Fx Date Date Date Date Date Date Date Date		0.00%	0.17%	-1.78%	(2,479)	139,472	Large Transmission	O1
Case ER- 2011-0028 Fx Revenue Neutral Allocation Proposal Staff CCOS Recomme Revenue Reve		-1.23%	7.01%	-1.78%	(3,175)	178,643	Large Primary	4
Case ER-2011-0028 Revenue Neutral Allocation Proposal Current Rate Class Revenues (1) Residential Staff CCOS Recommon Revenue Revenue Revenue (2) (3) Residential Staff CCOS Recommon Revenue	'	1.23%	-10.82%	-1.78%	(12,624)	710,244	Large GS/Primary	ယ
Case ER- 2011-0028 Revenue Neutral Allocation Proposal Current Rate Class Revenues (1) Residential Revenue Staff CCOS Recomme Current Increase		0.00%	-5.52%	-1.78%	(4,957)	278,880	Small GS	8
Case ER- 2011-0028 Revenue Neutral Allocation Proposal Revenue Neutral Allocation Proposal CCOS CCOS CCOS Recomme CCOS Recomme Rate Class Revenues¹ Increase Increase Increase Neutral Neut		0.97%	9.04%	2.00%	\$ 21,989	\$1,099,447	Residential	_
Case ER- 2011-0028 Revenue Neutral Allocation Proposal Revenue Percent Rafe Class Revenues Increase Increas	•			(3)	(2)	(1)		
Date File No 1	,	Staff Recommended Revenue		Percent	Revenue	Current	Rate Class	
Date					<u>losal</u>	al Allocation Prop	Revenue Neutr	
	2	Exhibit N	Date			ER- 2011-0028	Case	

¹ True-up Revenues

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Total

\$2,437,921

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0.00%

Notes:
Overall percent increase granted will be added to total increases relative to current rates. these revenue neutral adjustments to determine