

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of Union Electric Company, d/b/a Ameren Missouri's Tariff to Increase Its Annual Revenues for Electric Service)))) Case No. ER-2011-0028 MEUA's First Set of Data Requests to Staff Item No. Description

Answers to Questions 1 through 4 are based on an approximation based on Staff's midpoint range in Cost of Service (COS) or revenue requirement report. Staff doesn't perform a CCOS study that produces a revenue neutral percent or dollar amount. However, Staff's CCOS study does produce a total percent change. Staff subtracts the system average percent increase from the total percent change to calculate the revenue neutral percent change. Staff then calculates the revenue neutral amounts by multiplying rate revenue by revenue neutral percent.

1. What are the results, on a revenue-neutral basis, of Staff's class cost of service study in this proceeding?

Response: See Below (Revised from Direct filing)

Residential	+9.04%	\$98,978,078
SGS	-5.52%	(\$15,435,350)
LGS/SPS	-10.82%	(\$76,738,647)
LPS	-7.01%	(\$12,521,351)
LTS	+0.17%	\$237,133
Lighting	+17.62%	\$5,503,639

MEUA Exhibit No 552
Date 5-20-11 Reporter JL
File No. ER-2011-0028

2. Please confirm that the final revenue neutral results of Staff's Class Cost of Service Study in Case No. ER-2007-0002 were as follows (see response to MEUA Data Request Nos. 2.1 and 2.2 in ER-2010-0036):

Residential: +0.44% \$3,887,720
SGS: -7.52% (\$17,991,248)
LGS: -4.11% (\$25,606,810)
LPS: +15.67% \$24,895,162
LTS: +10.92% \$14,813,233

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*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Response: Information is correct on Question 2.

3. Please confirm that the final revenue neutral results of Staff's Class Cost of Service Studies in Case No. ER-2008-0318 were as follows (see response to MEUA Data Request Nos. 2.3 and 2.4 in ER-2010-0036):

Residential: +3.16% \$28,675,791
SGS: -3.06% (\$7,390,620)

LGS: -5.09% (\$31,665,135)

LPS: +2.90% \$4,716,399

LTS: +4.88% \$6,378,498

*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Response: Information is correct on Question 3.

4. Please confirm that the final revenue neutral results of Staff's Class Cost of Service Studies (4 CP) in Case No. ER-2010-0036 were as follows (see response to MEUA Data Request Nos. 2.5 and 2.6 in ER-2010-0036)::

Residential: +8.67% \$83,512,696

SGS: -4.24% (\$10,526,447)

LGS: -11.40% (\$73,663,785)

LPS: -0.55% (\$919,711)

LTS: +3.57% \$4,967,885

*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Response: Information is correct on Question 4.

Response Provided By: Michael S. Scheperle Date: Revised on April 4, 2011