Exhibit No.: 1129 Issues: Revenue-Weather Normalization

Witness: Richard J. Campbell Sponsoring Party: MO PSC Staff Type of Exhibit: Rebuttal Testimony Case No.: ER-2004-0034

Date Testimony Prepared: January 26, 2004 as modifed February 27, 2004

MISSOURI PUBLIC SERVICE COMMISSION FILED³

UTILITY OPERATIONS DIVISION

MAY 1 0 2004

Missouri Public Service Commission

Case No(s). #K-2.004

Rptr_1

Date 3-1-04

REBUTTAL TESTIMONY

OF

RICHARD J. CAMPBELL

AQUILA, INC.

D/B/A AQUILA NETWORKS - MPS

CASE NO. ER-2004-0034

Jefferson City, Missouri January 2004

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In The Matter Of Aquila, Inc. D/B/A Aquila) Networks L&P And Aquila Networks MPS) To Implement A General Rate Increase In) Case No. ER-2004-0034 Electricity)

AFFIDAVIT OF RICHARD J. CAMPBELL

STATE OF MISSOURI)) ss **COUNTY OF COLE**)

Richard J. Campbell, of lawful age, on his oath states: that he has participated in the preparation of the following written testimony, as modified, in question and answer form, consisting of λ pages of testimony to be presented in the above case, that the answers in the attached written testimony were given by him; that he has knowledge of the matters set forth in such answers; and that such matters are true to the best of his knowledge and belief.

Richard J. Campbell

 $7 \stackrel{\text{th}}{_}$ day of February, 2004. Subscribed and sworn to before me this

Davit & Hall Notary Public

DAWN L. HAKE Notary Public - State of Missouri County of Cole My Commission Expires Jan 9, 2005

My commission expires

1		REBUTTAL TESTIMONY
2		OF
3		RICHARD J. CAMPBELL
4		AQUILA NETWORKS, INC.
5		D/B/A AQUILA NETWORKS – MPS
6		
7		CASE NO. ER-2004-0034
8		
9		
10	Q.	Please state your name.
11	А.	My name is Richard J. Campbell.
12	Q.	Are you the same Richard J. Campbell that previously filed direct
13	testimony in t	this case?
14	A.	Yes, I am.
15	Q.	What is the purpose of your rebuttal testimony?
16	А.	The purpose of my rebuttal testimony is to introduce revised net system
17	hourly loads	for Aquila Networks - MPS.
18	Q.	Did any party raise any issue regarding net system hourly loads during the
19	prehearing co	onference?
20	А.	No issues were raised regarding the methodology I used or the
21	calculations l	l performed.
22	Q.	Did the net system hourly loads for the MPS system change? Why?
		1

· ---·

--

7

7

Rebuttal Testimony of Richard J. Campbell

1	А.	Yes, the net system hourly loads for the MPS system changed. The load
2	changes refle	ect adjustments to normalized customer usage made by Staff Witness
3	Amanda McM	fellen.
4	Q.	Did the changes in load affect any other staff witness?
5	A.	Yes. I supplied the revised hourly loads to Staff witness David Elliott.
6	Q.	Did any party raise any issue regarding the weather normalization or days
7	adjustments to	o usage that you presented in your direct testimony during the prehearing
8	conference?	
9	A.	No issues were raised regarding the methodology I used or the
10	calculations I	performed.
11	Q.	Did any party raise any other issue regarding normal weather variables
12	during the pre	chearing conference?
13	А.	No issues were raised regarding the methodology I used or the
14	calculations I	performed.
15	Q.	Does this conclude your rebuttal testimony?
16	А.	Yes, it does.
		2

Aquila Networks MPS Net System Load Normalized for 2002 ER-2004-0034

	Monthly Usage (MWh)				Monthly Peaks (MW)				Load Factor	
Month	Actual	Normal	Adj	% Adj	Actual	Normal	Adj	% Adj	Actual	Normal
Jan-02	445,500	501,878	56,378	12.65%	836	943	108	12.90%	0.72	0.72
Feb-02	390,630	432,142	41,511	10.63%	833	909	77	9.19%	0.70	0.71
Mar-02	420,539	430,459	9,920	2.36%	795	811	15	1.92%	0.71	0.71
Apr-02	381,017	393,721	12,704	3.33%	784	722	-62	-7.97%	0.67	0.76
May-02	402,515	432,111	29,596	7.35%	1,056	1,067	11	1.06%	0.51	0.54
Jun-02	547,311	542,276	-5,034	-0.92%	1,193	1,201	8	0.69%	0.64	0.63
Jul-02	641,669	635,732	-5,937	-0.93%	1,297	1,339	42	3.24%	0.67	0.64
Aug-02	609,780	612,654	2,874	0.47%	1,309	1,327	18	1.36%	0.63	0.62
Sep-02	504,070	483,320	-20,750	-4.12%	1,238	1,232	-7	-0.53%	0.57	0.55
Oct-02	411,260	422,299	11,039	2.68%	1,031	933	-98	-9.50%	0.54	0.61
Nov-02	408,291	424,437	16,145	3.95%	763	803	40	5.20%	0.74	0.73
Dec-02	456,213	499,887	43,674	9.57%	837	910	73	8.70%	0.73	0.74
Annual	5,618,797	5,810,916	192,119	3.42%	1,309	1,339	30	2.29%	0.49	0.50
Summer	2,302,831	2,273,982	-28,848	-1.25%	1,309	1,339	30	2.29%	0.60	0.58
Other	3,315,966	3,536,933	220,967	6.66%	1,056	1,067	11	1.06%	0.54	0.57

Schedule 1

I.