

Under KCPL's Tracker as Requested

Transmission expenses built into KCPL's rates: \$5 million	Transmission revenues built into rates: \$3 million
Includes \$4 million non-KCPL	Includes \$2 million non-KCPL
Includes \$1 million for KCPL	Includes \$1 million from KCPL
KCPL would have a net transmission expense built into its Missouri rates of \$2 million.	

Assume a 10% increase in KCPL's FERC revenue requirement	
KCPL's Transmission Expenses: \$5.1 million	KCPL's Transmission Revenues: \$3.3 million
Includes \$4 million non-KCPL	Includes \$2.2 million non-KCPL
Includes \$1.1 million for KCPL	Includes \$1.1 million from KCPL

KCPL would experience net transmission expense of \$1.8 million.

\$1.8 million is \$200,000 less than the \$2 million built into rates.

Under KCPL's request, KCPL would track a regulatory asset of \$100,000.

With Staff's conditions, KCPL would track a regulatory liability of \$200,000.

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