

EMPIRE DISTRICT GAS COMPANY
Schedule 9 - Analysis of Change in Overall PGA Rates per CCF
2010-2011 ACA Year Ending 8/31/11

	South System				North System				Northwest System			
	Current Rates	Proposed Rates	Change		Current Rates	Proposed Rates	Change		Current Rates	Proposed Rates	Change	
			\$	%			\$	%			\$	%
Transportation	\$ 0.18914	\$ 0.20016	\$ 0.01102	5.8%	\$ 0.23153	\$ 0.18629	\$ (0.04524)	-19.5%	\$ 0.10257	\$ 0.09234	\$ (0.01023)	-10.0%
Gas Cost	\$ 0.45071	\$ 0.41728	\$ (0.03343)	-7.4%	\$ 0.36552	\$ 0.39936	\$ 0.03384	9.3%	\$ 0.37312	\$ 0.37269	\$ (0.00043)	-0.1%
PGA	\$ 0.63985	\$ 0.61744	\$ (0.02241)	-3.5%	\$ 0.59705	\$ 0.58565	\$ (0.01140)	-1.9%	\$ 0.47569	\$ 0.46503	\$ (0.01066)	-2.2%
ACA	\$ (0.04321)	\$ (0.01971)	\$ 0.02350	54.4%	\$ (0.02055)	\$ 0.02002	\$ 0.04057	197.4%	\$ 0.00423	\$ 0.05609	\$ 0.05186	1226.0%
Total Rate	\$ 0.59664	\$ 0.59773	\$ 0.00109	0.2%	\$ 0.57650	\$ 0.60567	\$ 0.02917	5.1%	\$ 0.47992	\$ 0.52112	\$ 0.04120	8.6%