

MO PUBLIC SERVICE COMMISSION  
FY-2011 ASSESSMENT  
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2011 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,024,145
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$256,947
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$189,662
OFFICE OF ADMINISTRATION - LEASES	\$877,275
OASDI	\$798,405
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$1,428,780
STATE MEDICAL INSURANCE	\$2,071,633
DEFERRED COMPENSATION	\$0
WORKER'S COMPENSATION	\$5,000
UNEMPLOYMENT COMPENSATION	\$10,000

TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS	<u>\$18,661,847</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$2,590,139)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	<u>(\$429,544)</u>
FISCAL YEAR 2011 PSC ASSESSMENT	<u><u>\$15,642,164</u></u>